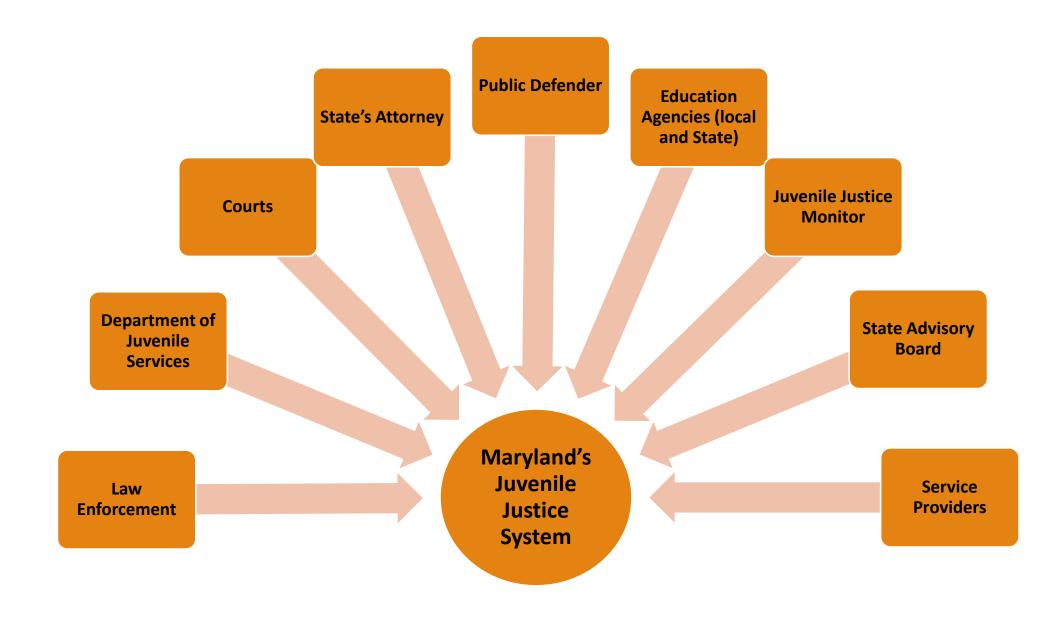


Successful Youth • Strong Leaders • Safer Communities

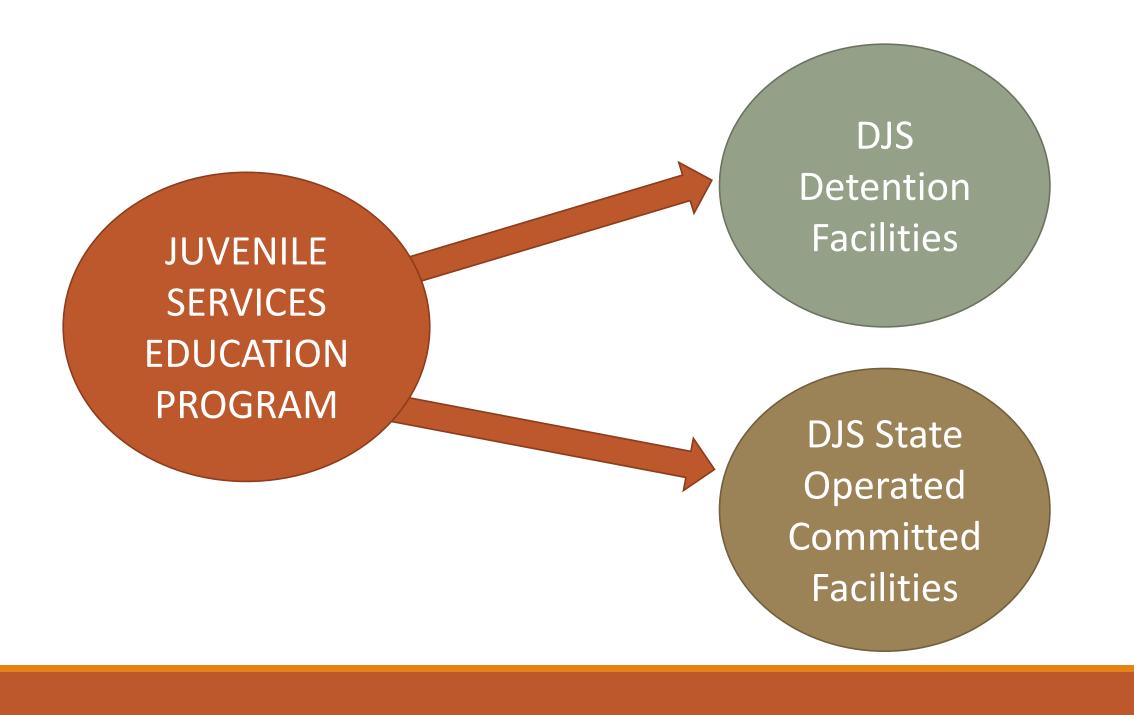
DJS Overview





The Department of Juvenile Services (DJS) is an executive agency whose primary task is to appropriately manage, supervise and treat youth who are involved in the juvenile justice system in Maryland.

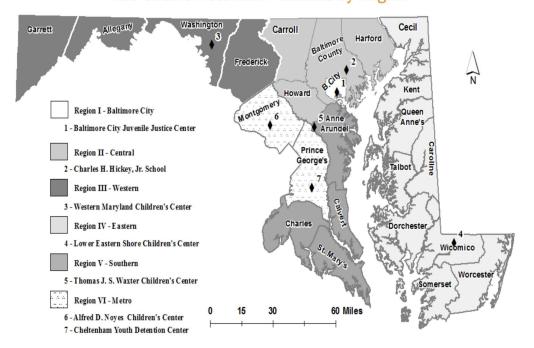




DJS Detention Facilities:

- ✓ Youth Pending Adjudication/Disposition
- ✓ Youth Pending Placement
- ✓ Youth Charged as and Adult Pending Transfer Hearing

DJS Secure Detention Facilities by Region



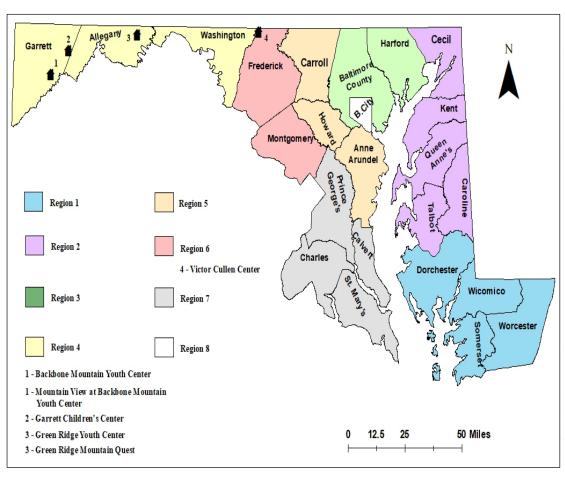
CAPACTIY, ADMISSIONS, ADP, AND UTILIZATION, FY 2020*

Facility	Capacity	Admissions	ADP	Utilization
Alfred D. Noyes	57 ⁺	217	27.2	54.6%+
Baltimore City Juvenile Justice Ctr	120	519	69.7	58.1%
Charles H. Hickey School	72	426	49.7	69.1%
Cheltenham Youth Facility	72	464	50.4	70.0%
Lower Eastern Shore Children's Ctr	24	189	14.4	59.8%
Thomas J.S. Waxter Children's Ctr	42	236	22.3	53.1%
Western MD Children's Center	24	166	19.1	79.7%
Total	411^	2,010**	252.9^	61.5%^

*Includes Adult Court; **Total represents placements not admissions; *Data represents July 1, 2019-March 26, 2020. The capacity was reduced to 29 on March 27, 2020. From March 27, 2020-June 30, 2020, the utilization rate was 56.6%. Includes data for Noyes for the full fiscal year.

DJS State Operated Committed Facilities:

- ✓ Youth Committed Post-Disposition
- ✓ Placed to Receive Treatment Services



CAPACITY, ADP, AND SECURITY TYPE FOR DJS-OPERATED COMMITTED PROGRAMS¹, FY 2020²

	Rated		Security
Program	Capacity	ADP	Type
Backbone Mountain YC*	48	26.0	Staff
Garrett Children's Center (formerly Savage MountainYC)	8^	6.4	Hardware
Green Ridge Mountain Quest	10	3.6	Staff
Green RidgeYC	30	15.0	Staff
J. DeWeese Carter Center**	14	6.4	Hardware
Meadow MountainYC***	40	19.4	Staff
Victor Cullen Center	48	20.6	Hardware
Total	198^	97.4+	N/A

¹ This table does not include contracted committed programs.

² See page vi for detailed information on DJS' COVID-19 response and reforms.

^{*}Backbone Mountain YC capacity was reduced from 48 to 24 on 6/20/2020.

^{**} J. DeWeese Carter Center closed 6/30/2020. Youth moved to the new Mountain View program at Backbone Mountain Youth Center on June 19, 2020.

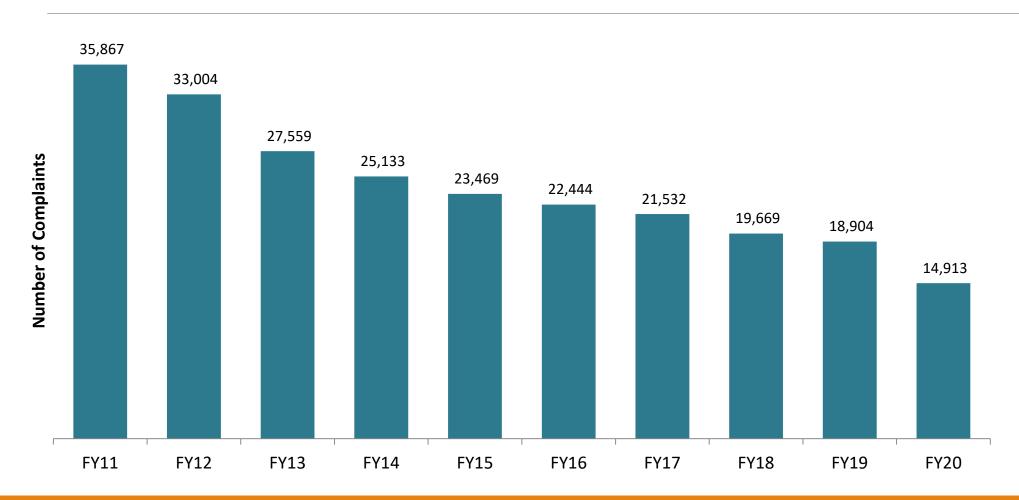
^{***} Meadow Mountain YC closed on 6/30/2020. Youth moved to Green Ridge YC.

Garrett's Rated Capacity is 8. When ongoing renovations are complete, capacity will be 24.

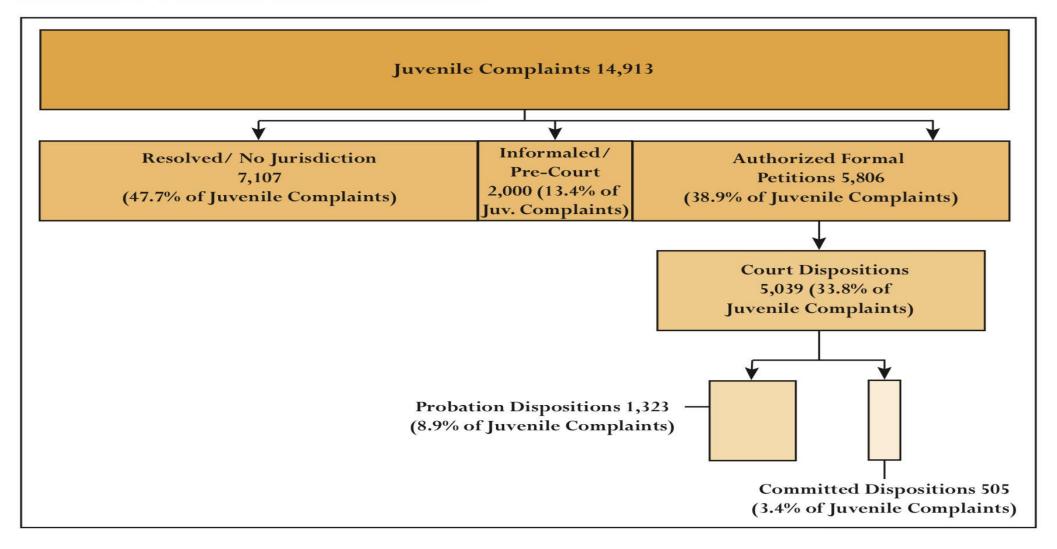
⁺Averages may not add to totals due to rounding.

Maryland Juvenile Complaints Have Declined Significantly

Complaints referred to DJS Intake declined 58.4% over 10 years.

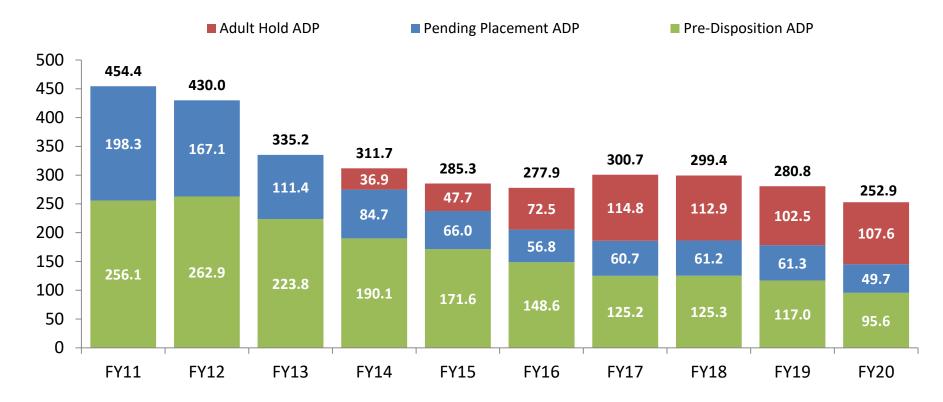


Flow of FY 2020 Case Referrals*



Maryland Juvenile Detention Population Declined Significantly

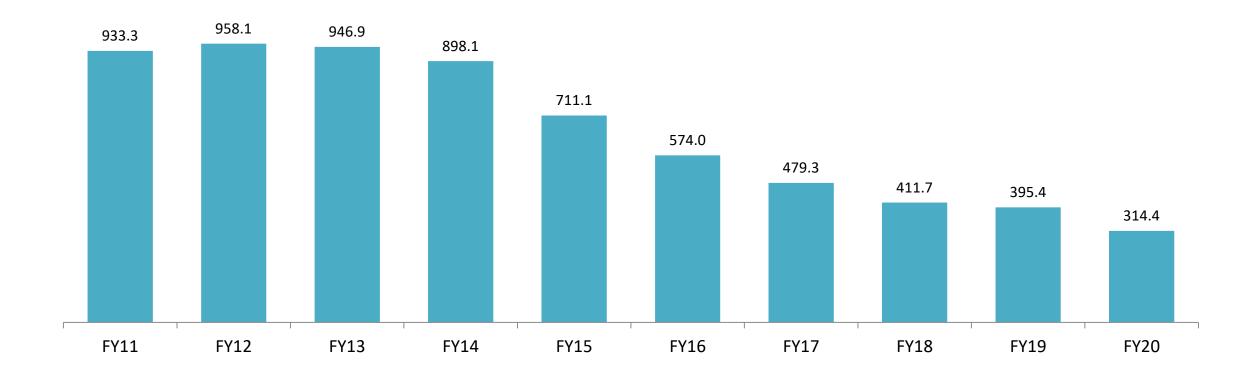
- The average daily population in DJS detention declined 44.3% over 10 years.
- Pre-Disposition ADP declined 62.7% in 10 years to 95.6 in FY 2020.
- Pending Placement population declined 74.9% in 10 years to 49.7 in FY 2020.
- Cases detained for the adult court now make up 42.6% of the DJS detained population.



DATA SOURCE: DJS ASSIST

Committed Youth Population Has Declined Sharply

The total average daily population (ADP) of Maryland youth committed by the juvenile court to out-of-home placement declined 66.3% over 10 years, from 933.3 in FY 2011 to 314.4 in FY 2020.

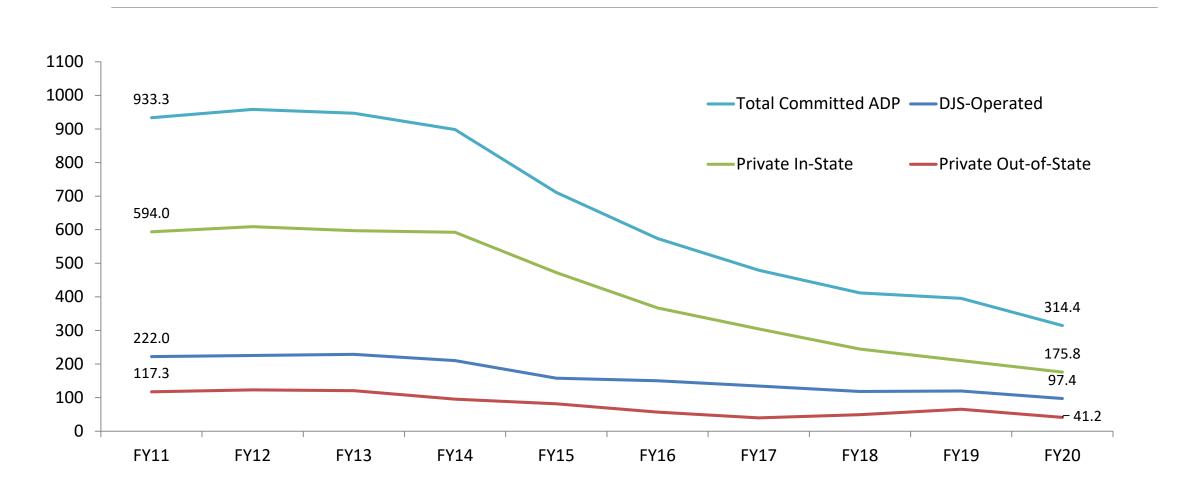


EVALUATION

DATA SOURCE: DJS ASSIST

Committed Population Has Declined for All Facility Types

- Overall committed out-of-home population has declined 66.3% since FY11.
- DJS-Operated ADP decreased 56.1%



Data Resource Guides

Data Resource Guides

www.djs.maryland.gov/data-resource-guides.asp



✓ State, Regional & County Specific Data

- ✓ Intake/Complaint information
- ✓ Detention and Alternative to Detention Utilization
- ✓ Committed Program Information and Data
- ✓ Outcomes Recidivism Analysis

✓ Resources

- ✓ Objective Decision Making Tools
 - ✓ DRAI
 - ✓ MCASP
 - ✓ AIM Grids
 - ✓ Housing Classification Assessment (Detention and Committed)
 - ✓ Youth Vulnerability Assessment
- ✓ Equity Data & Racial Impact Lens
- ✓ Youth Charged as Adult Information

AND SO MUCH MORE......