



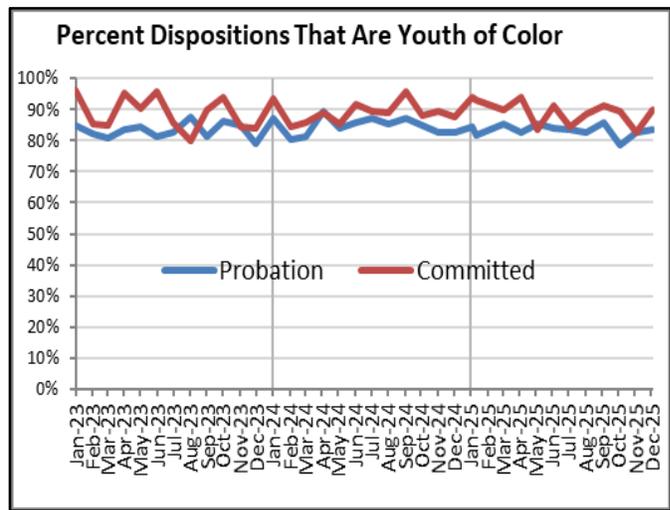
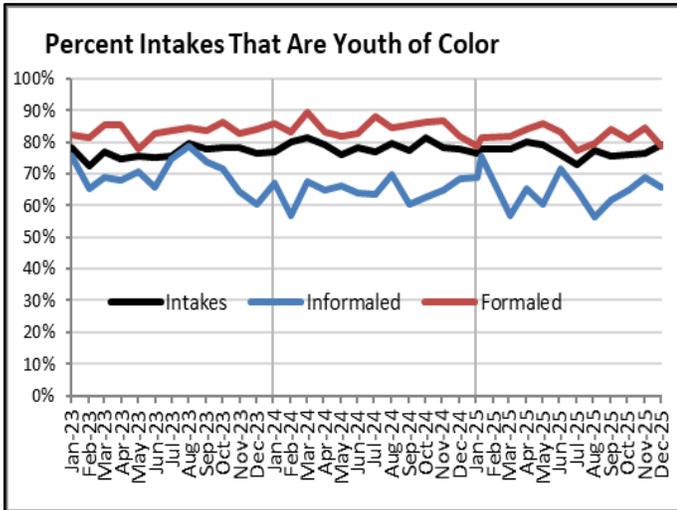
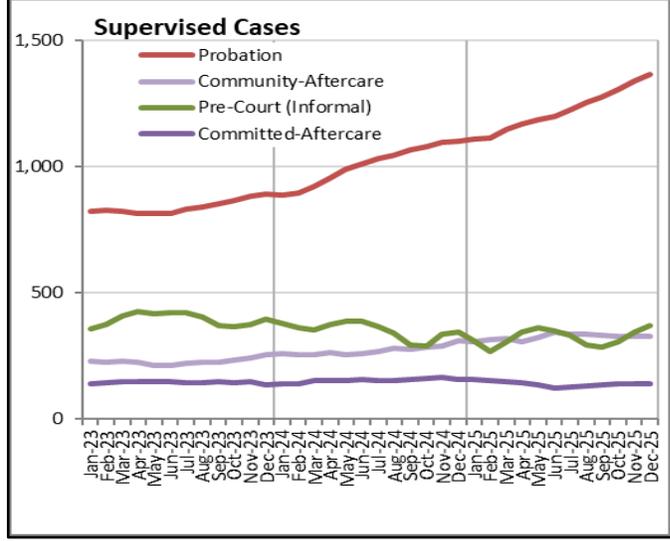
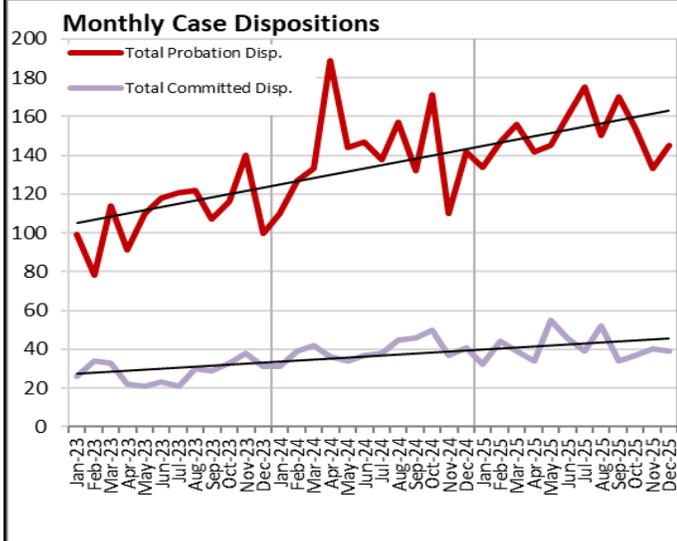
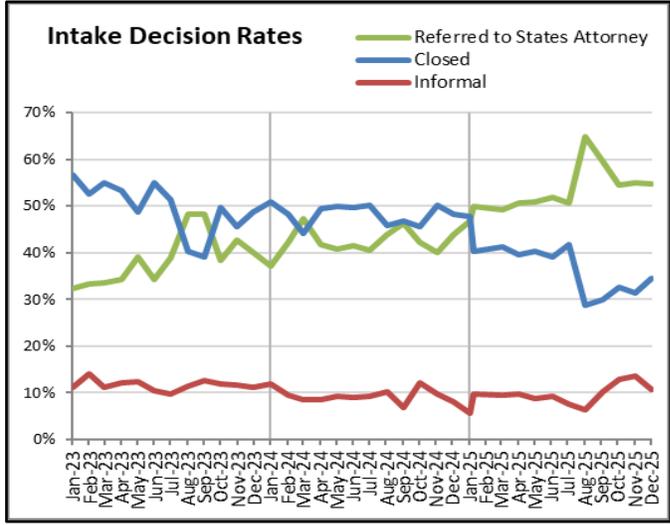
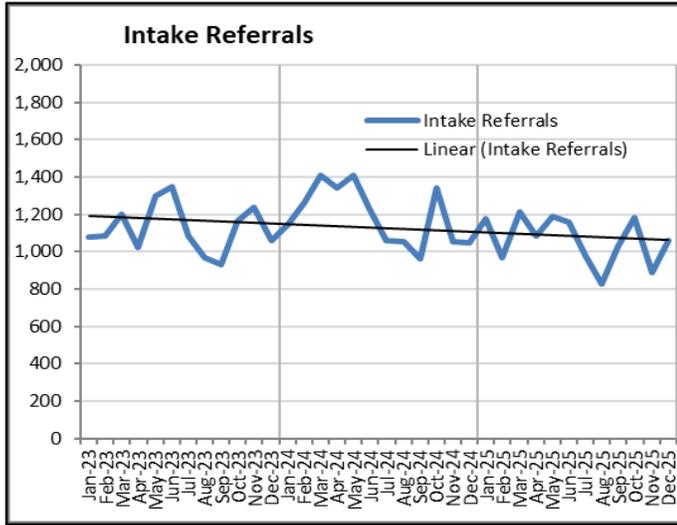
DJS Management Team

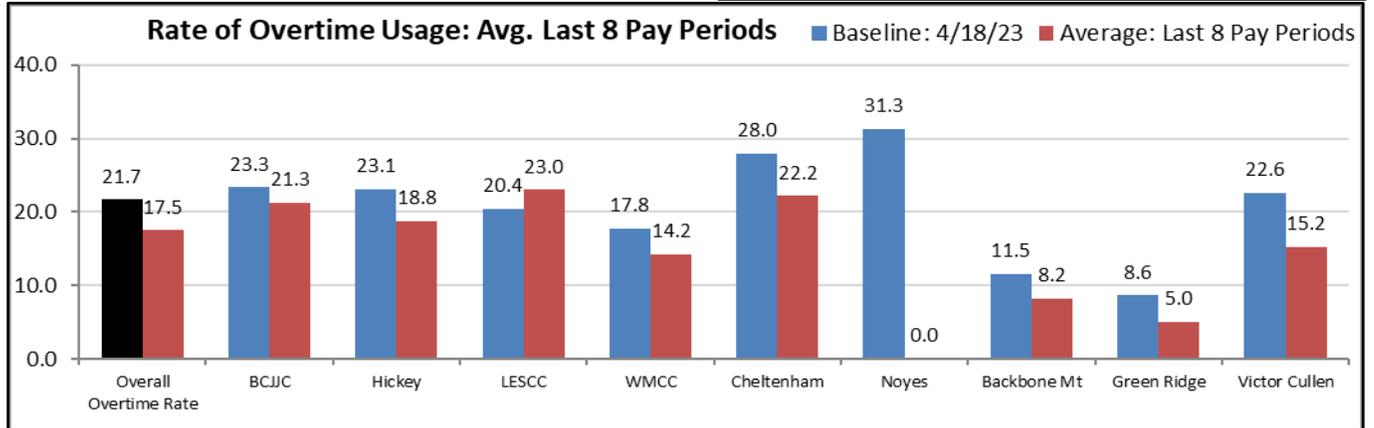
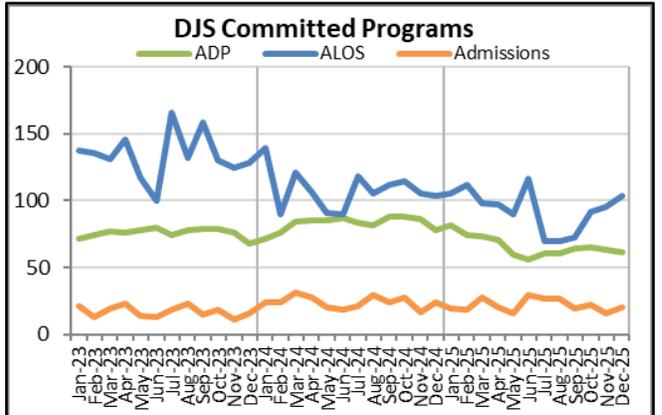
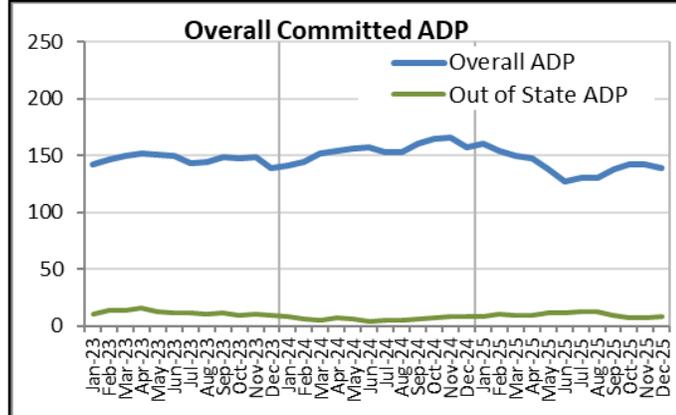
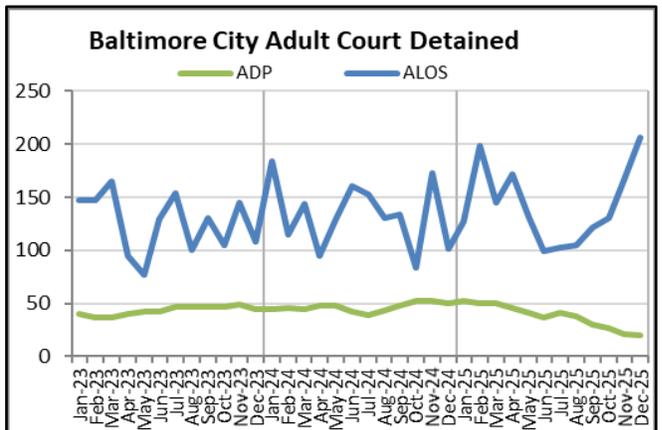
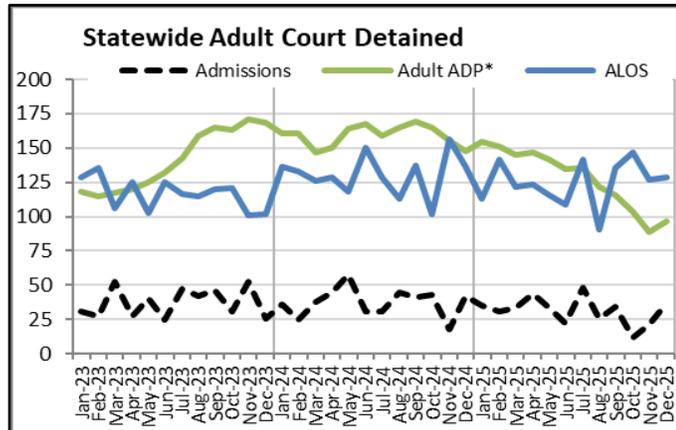
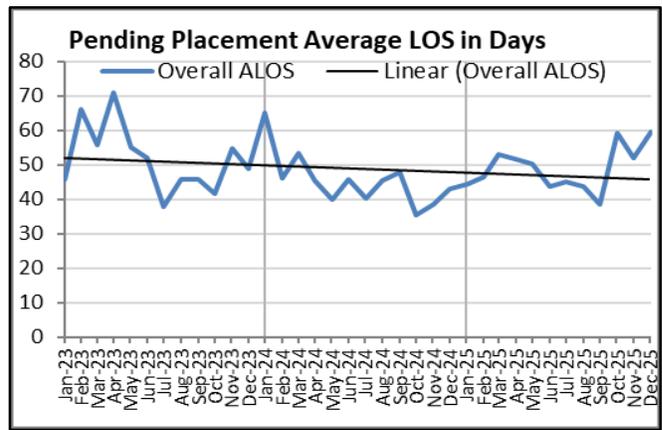
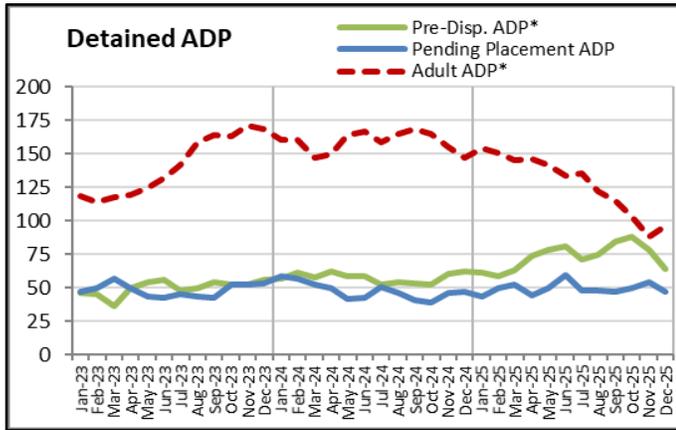
Acting Secretary: *Betsy Fox Tolentino*, Appointed: June 2025

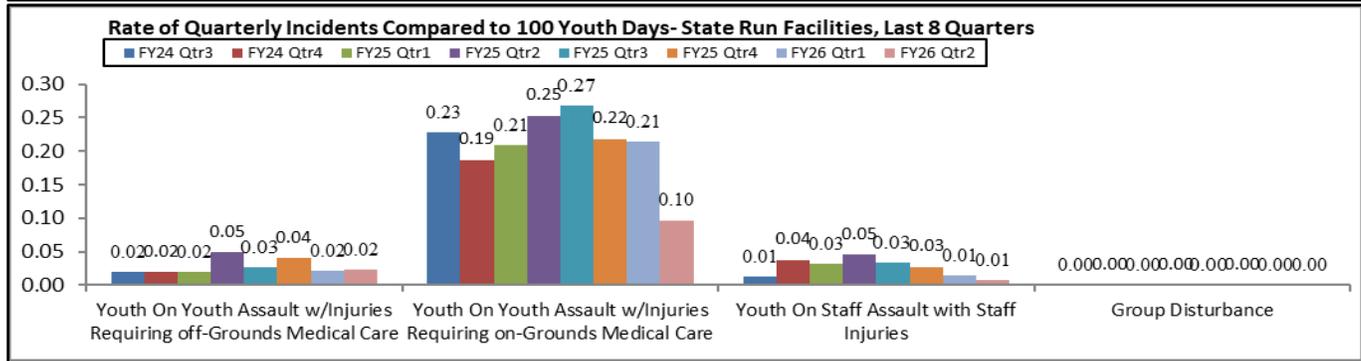
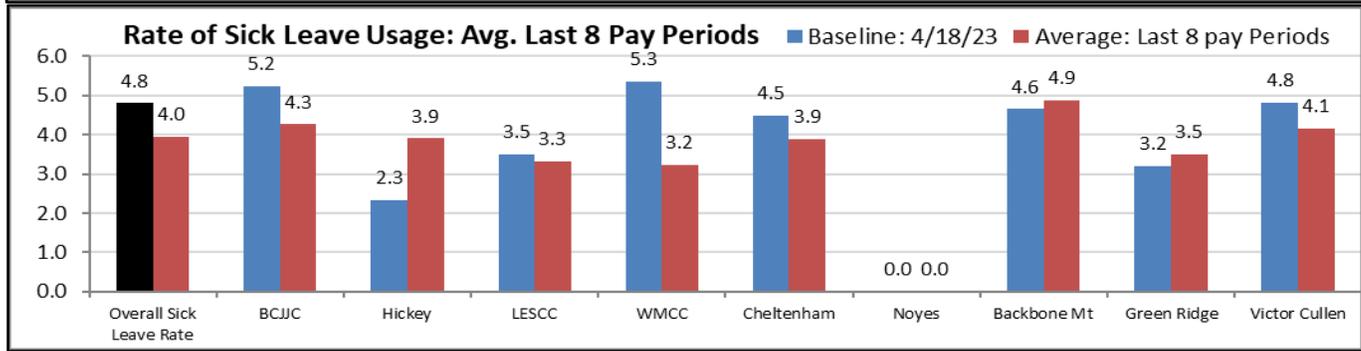
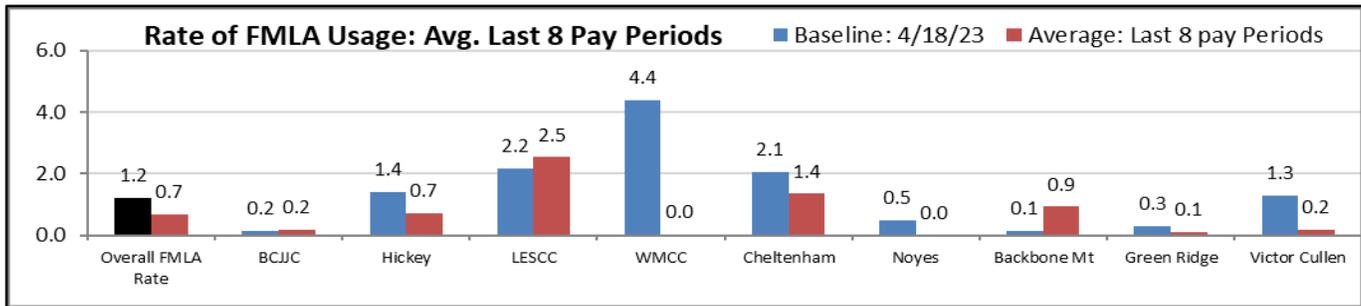
Deputy Secretary for Support Services: *Tiffani Johnson*

Acting Deputy Secretary for Residential Services: *Matthew Fonseca*

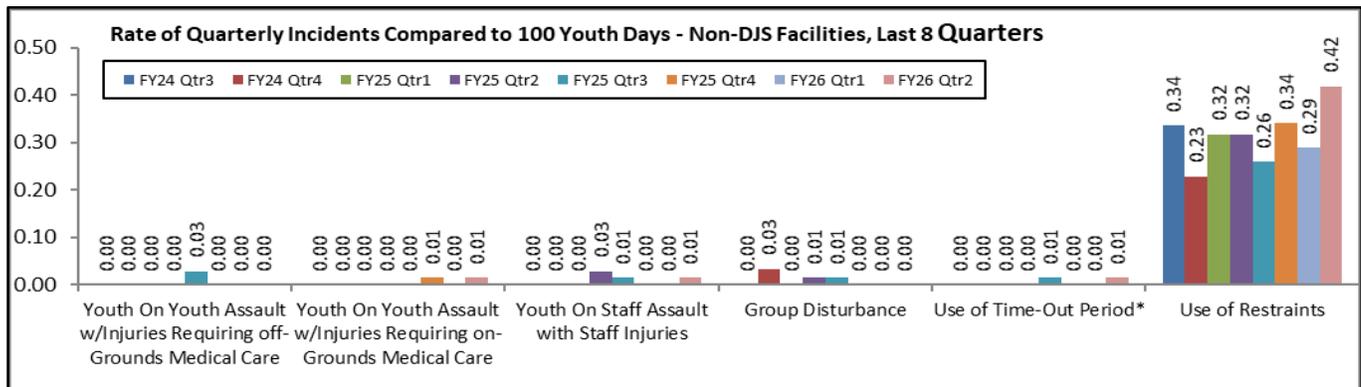
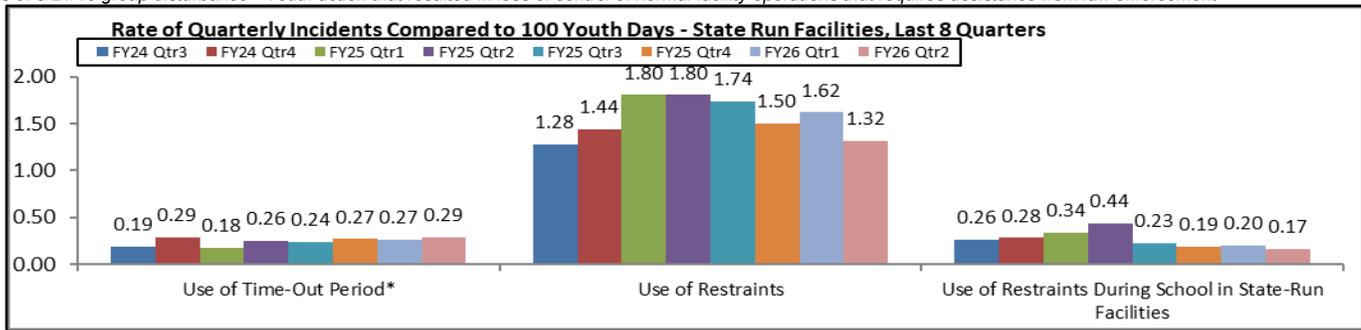
Deputy Secretary for Community Operations: *Lisa Garry*







As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement"



Department of Juvenile Services - Intake and Dispositions

| Month | Total Cases (New Intake Referrals Complaint Count) | Male | Female | Number - Youth of Color | Percent - Youth of Color | Baltimore City | Capital-South | Central | Eastern | Western |
|--------|--|-------|--------|-------------------------|--------------------------|----------------|---------------|---------|---------|---------|
| | | | | | | | | | | |
| | -8% | -6% | -13% | -11% | -3% | -28% | -2% | -7% | -15% | 15% |
| Dec-25 | 1,058 | 789 | 269 | 836 | 79% | 124 | 244 | 408 | 157 | 125 |
| Nov-25 | 891 | 672 | 219 | 681 | 76% | 132 | 218 | 277 | 130 | 134 |
| Oct-25 | 1,184 | 833 | 351 | 902 | 76% | 119 | 315 | 376 | 193 | 181 |
| Sep-25 | 1,033 | 754 | 279 | 780 | 76% | 108 | 288 | 340 | 162 | 135 |
| Aug-25 | 829 | 630 | 199 | 643 | 78% | 123 | 206 | 276 | 121 | 103 |
| Jul-25 | 981 | 707 | 274 | 717 | 73% | 104 | 235 | 388 | 161 | 93 |
| Jun-25 | 1,161 | 850 | 311 | 883 | 76% | 156 | 303 | 379 | 158 | 165 |
| May-25 | 1,189 | 834 | 355 | 943 | 79% | 155 | 324 | 420 | 178 | 112 |
| Apr-25 | 1,086 | 753 | 333 | 868 | 80% | 156 | 293 | 348 | 178 | 111 |
| Mar-25 | 1,216 | 835 | 381 | 946 | 78% | 136 | 350 | 429 | 168 | 133 |
| Feb-25 | 967 | 707 | 260 | 754 | 78% | 98 | 266 | 352 | 109 | 142 |
| Jan-25 | 1,179 | 794 | 385 | 899 | 76% | 89 | 293 | 483 | 168 | 146 |
| Dec-24 | 1,050 | 730 | 320 | 819 | 78% | 144 | 262 | 394 | 150 | 100 |
| Nov-24 | 1,054 | 756 | 298 | 825 | 78% | 148 | 287 | 322 | 174 | 123 |
| Oct-24 | 1,339 | 917 | 422 | 1,087 | 81% | 188 | 285 | 479 | 245 | 142 |
| Sep-24 | 961 | 685 | 276 | 742 | 77% | 129 | 256 | 320 | 144 | 112 |
| Aug-24 | 1,055 | 794 | 261 | 841 | 80% | 268 | 210 | 338 | 147 | 92 |
| Jul-24 | 1,058 | 806 | 252 | 812 | 77% | 115 | 242 | 377 | 225 | 99 |
| Jun-24 | 1,227 | 853 | 374 | 960 | 78% | 141 | 328 | 414 | 239 | 105 |
| May-24 | 1,412 | 946 | 466 | 1,073 | 76% | 160 | 333 | 535 | 226 | 158 |
| Apr-24 | 1,340 | 889 | 451 | 1,062 | 79% | 148 | 346 | 448 | 201 | 197 |
| Mar-24 | 1,412 | 1,026 | 386 | 1,149 | 81% | 270 | 365 | 501 | 186 | 90 |
| Feb-24 | 1,265 | 904 | 361 | 1,014 | 80% | 131 | 380 | 467 | 178 | 109 |
| Jan-24 | 1,145 | 797 | 348 | 882 | 77% | 96 | 313 | 439 | 173 | 124 |
| Dec-23 | 1,058 | 712 | 346 | 808 | 76% | 111 | 340 | 371 | 141 | 95 |
| Nov-23 | 1,239 | 866 | 373 | 968 | 78% | 141 | 320 | 479 | 157 | 142 |
| Oct-23 | 1,163 | 846 | 317 | 908 | 78% | 138 | 298 | 416 | 182 | 129 |
| Sep-23 | 934 | 652 | 282 | 727 | 78% | 109 | 253 | 331 | 136 | 105 |
| Aug-23 | 966 | 697 | 269 | 770 | 80% | 111 | 252 | 370 | 141 | 92 |
| Jul-23 | 1,084 | 820 | 264 | 819 | 76% | 100 | 225 | 404 | 242 | 113 |
| Jun-23 | 1,349 | 950 | 399 | 1,016 | 75% | 111 | 363 | 523 | 223 | 129 |
| May-23 | 1,299 | 906 | 393 | 982 | 76% | 132 | 332 | 503 | 186 | 146 |
| Apr-23 | 1,022 | 733 | 289 | 763 | 75% | 89 | 288 | 338 | 152 | 155 |
| Mar-23 | 1,200 | 823 | 377 | 922 | 77% | 103 | 343 | 457 | 175 | 122 |
| Feb-23 | 1,084 | 757 | 327 | 787 | 73% | 88 | 303 | 387 | 190 | 116 |
| Jan-23 | 1,080 | 758 | 322 | 847 | 78% | 77 | 338 | 382 | 147 | 136 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Month | Total Decisions Made - Cases Informally Adjusted | Number Closed | Rate Closed | Total Informal Cases | Rate of Informal Cases | Male | Female | Youth of Color | YoC % | Baltimore City | Capital-South | Central | Eastern | Western |
|-------------------------------|--|---------------|-------------|----------------------|------------------------|------|--------|----------------|-------|----------------|---------------|---------|---------|---------|
| Change from 6-Mo Pd Last Year | -10% | -37% | -30% | -2% | 9% | -7% | 8% | -3% | -2% | -36% | 4% | 15% | -38% | 15% |
| Dec-25 | 1,132 | 392 | 35% | 120 | 11% | 87 | 33 | 79 | 66% | 7 | 45 | 20 | 11 | 37 |
| Nov-25 | 939 | 295 | 31% | 128 | 14% | 74 | 54 | 88 | 69% | 7 | 33 | 30 | 24 | 34 |
| Oct-25 | 1,151 | 375 | 33% | 148 | 13% | 95 | 53 | 96 | 65% | 4 | 36 | 48 | 14 | 46 |
| Sep-25 | 909 | 273 | 30% | 94 | 10% | 62 | 32 | 58 | 62% | 4 | 29 | 23 | 14 | 24 |
| Aug-25 | 866 | 250 | 29% | 55 | 6% | 38 | 17 | 31 | 56% | 2 | 26 | 6 | 6 | 15 |
| Jul-25 | 1,131 | 473 | 42% | 85 | 8% | 56 | 29 | 55 | 65% | 1 | 20 | 24 | 15 | 25 |
| Jun-25 | 1,114 | 435 | 39% | 102 | 9% | 65 | 37 | 73 | 72% | 8 | 30 | 25 | 12 | 27 |
| May-25 | 1,079 | 435 | 40% | 96 | 9% | 56 | 40 | 58 | 60% | 4 | 26 | 26 | 12 | 28 |
| Apr-25 | 1,208 | 477 | 39% | 118 | 10% | 81 | 37 | 77 | 65% | 3 | 36 | 23 | 15 | 41 |
| Mar-25 | 1,178 | 485 | 41% | 113 | 10% | 69 | 44 | 64 | 57% | 8 | 26 | 19 | 26 | 34 |
| Feb-25 | 1,047 | 423 | 40% | 102 | 10% | 65 | 37 | 77 | 75% | 3 | 33 | 20 | 22 | 24 |
| Jan-25 | 1,043 | 498 | 48% | 58 | 6% | 35 | 23 | 40 | 69% | 2 | 20 | 6 | 8 | 22 |
| Dec-24 | 1,267 | 611 | 48% | 101 | 8% | 59 | 42 | 69 | 68% | 8 | 20 | 26 | 17 | 30 |
| Nov-24 | 1,085 | 545 | 50% | 105 | 10% | 70 | 35 | 68 | 65% | 5 | 30 | 17 | 19 | 34 |
| Oct-24 | 1,237 | 565 | 46% | 150 | 12% | 104 | 46 | 94 | 63% | 4 | 48 | 25 | 30 | 43 |
| Sep-24 | 988 | 462 | 47% | 68 | 7% | 50 | 18 | 41 | 60% | 7 | 15 | 16 | 16 | 14 |
| Aug-24 | 1,026 | 469 | 46% | 106 | 10% | 81 | 25 | 74 | 70% | 13 | 25 | 21 | 32 | 15 |
| Jul-24 | 1,242 | 623 | 50% | 115 | 9% | 80 | 35 | 73 | 63% | 2 | 44 | 26 | 22 | 21 |
| Jun-24 | 1,363 | 677 | 50% | 122 | 9% | 81 | 41 | 78 | 64% | 7 | 23 | 38 | 28 | 26 |
| May-24 | 1,401 | 700 | 50% | 130 | 9% | 95 | 35 | 86 | 66% | 4 | 34 | 26 | 36 | 30 |
| Apr-24 | 1,322 | 655 | 50% | 114 | 9% | 77 | 37 | 74 | 65% | 11 | 36 | 20 | 19 | 28 |
| Mar-24 | 1,365 | 602 | 44% | 117 | 9% | 92 | 25 | 79 | 68% | 5 | 36 | 26 | 26 | 24 |
| Feb-24 | 1,160 | 559 | 48% | 111 | 10% | 69 | 42 | 63 | 57% | 6 | 27 | 24 | 21 | 33 |
| Jan-24 | 1,176 | 599 | 51% | 140 | 12% | 100 | 40 | 94 | 67% | 11 | 44 | 31 | 21 | 33 |
| Dec-23 | 1,148 | 558 | 49% | 129 | 11% | 95 | 34 | 78 | 60% | 11 | 27 | 28 | 31 | 32 |
| Nov-23 | 1,166 | 531 | 46% | 137 | 12% | 87 | 50 | 88 | 64% | 14 | 35 | 37 | 22 | 29 |
| Oct-23 | 1,098 | 546 | 50% | 131 | 12% | 88 | 43 | 94 | 72% | 26 | 28 | 28 | 22 | 27 |
| Sep-23 | 902 | 352 | 39% | 114 | 13% | 84 | 30 | 84 | 74% | 13 | 31 | 40 | 16 | 14 |
| Aug-23 | 1,074 | 433 | 40% | 123 | 11% | 92 | 31 | 97 | 79% | 13 | 34 | 45 | 6 | 25 |
| Jul-23 | 1,210 | 622 | 51% | 118 | 10% | 75 | 43 | 88 | 75% | 12 | 29 | 29 | 24 | 24 |
| Jun-23 | 1,437 | 791 | 55% | 152 | 11% | 103 | 49 | 100 | 66% | 13 | 43 | 32 | 30 | 34 |
| May-23 | 1,195 | 582 | 49% | 147 | 12% | 100 | 47 | 104 | 71% | 14 | 29 | 49 | 24 | 31 |
| Apr-23 | 939 | 501 | 53% | 115 | 12% | 81 | 34 | 78 | 68% | 6 | 40 | 25 | 25 | 19 |
| Mar-23 | 1,225 | 674 | 55% | 138 | 11% | 102 | 36 | 95 | 69% | 8 | 49 | 30 | 20 | 31 |
| Feb-23 | 960 | 504 | 53% | 135 | 14% | 91 | 44 | 88 | 65% | 8 | 55 | 21 | 22 | 29 |
| Jan-23 | 991 | 561 | 57% | 110 | 11% | 77 | 33 | 83 | 75% | 13 | 43 | 29 | 7 | 18 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Month | Cases Formally Petitioned | Rate of Cases Formaled | Male | Female | Youth of Color | YoC % | Baltimore City | Capital-South | Central | Eastern | Western |
|-------------------------------|---------------------------|------------------------|------|--------|----------------|-------|----------------|---------------|---------|---------|---------|
| Change from 6-Mo Pd Last Year | 18% | 32% | 12% | 50% | 11% | -5% | -14% | 25% | 21% | 1% | 105% |
| Dec-25 | 619 | 55% | 513 | 106 | 486 | 79% | 93 | 126 | 256 | 68 | 76 |
| Nov-25 | 516 | 55% | 418 | 98 | 435 | 84% | 85 | 133 | 193 | 31 | 74 |
| Oct-25 | 627 | 54% | 499 | 128 | 507 | 81% | 92 | 149 | 228 | 83 | 75 |
| Sep-25 | 542 | 60% | 438 | 104 | 455 | 84% | 78 | 135 | 211 | 62 | 56 |
| Aug-25 | 561 | 65% | 467 | 94 | 447 | 80% | 110 | 119 | 220 | 50 | 62 |
| Jul-25 | 573 | 51% | 445 | 128 | 443 | 77% | 84 | 134 | 219 | 64 | 72 |
| Jun-25 | 577 | 52% | 450 | 127 | 480 | 83% | 121 | 149 | 189 | 45 | 73 |
| May-25 | 548 | 51% | 430 | 118 | 470 | 86% | 100 | 154 | 188 | 59 | 47 |
| Apr-25 | 613 | 51% | 474 | 139 | 515 | 84% | 114 | 153 | 237 | 58 | 51 |
| Mar-25 | 580 | 49% | 474 | 106 | 475 | 82% | 102 | 143 | 207 | 67 | 61 |
| Feb-25 | 522 | 50% | 430 | 92 | 424 | 81% | 90 | 104 | 223 | 44 | 61 |
| Jan-25 | 487 | 47% | 380 | 107 | 383 | 79% | 74 | 133 | 162 | 53 | 65 |
| Dec-24 | 555 | 44% | 467 | 88 | 455 | 82% | 95 | 134 | 209 | 68 | 49 |
| Nov-24 | 435 | 40% | 360 | 75 | 377 | 87% | 100 | 68 | 184 | 48 | 35 |
| Oct-24 | 522 | 42% | 426 | 96 | 450 | 86% | 120 | 107 | 207 | 65 | 23 |
| Sep-24 | 458 | 46% | 400 | 58 | 392 | 86% | 99 | 106 | 174 | 44 | 35 |
| Aug-24 | 451 | 44% | 387 | 64 | 381 | 84% | 116 | 107 | 147 | 50 | 31 |
| Jul-24 | 504 | 41% | 445 | 59 | 443 | 88% | 101 | 114 | 180 | 80 | 29 |
| Jun-24 | 564 | 41% | 463 | 101 | 467 | 83% | 79 | 170 | 208 | 53 | 54 |
| May-24 | 571 | 41% | 438 | 133 | 466 | 82% | 94 | 116 | 224 | 63 | 74 |
| Apr-24 | 553 | 42% | 463 | 90 | 460 | 83% | 116 | 152 | 191 | 40 | 54 |
| Mar-24 | 646 | 47% | 543 | 103 | 577 | 89% | 194 | 154 | 210 | 59 | 29 |
| Feb-24 | 490 | 42% | 426 | 64 | 408 | 83% | 73 | 150 | 187 | 29 | 51 |
| Jan-24 | 437 | 37% | 360 | 77 | 375 | 86% | 66 | 181 | 130 | 38 | 22 |
| Dec-23 | 461 | 40% | 382 | 79 | 388 | 84% | 75 | 149 | 170 | 36 | 31 |
| Nov-23 | 498 | 43% | 426 | 72 | 413 | 83% | 82 | 143 | 196 | 44 | 33 |
| Oct-23 | 421 | 38% | 343 | 78 | 363 | 86% | 74 | 144 | 121 | 56 | 26 |
| Sep-23 | 436 | 48% | 357 | 79 | 364 | 83% | 58 | 121 | 184 | 45 | 28 |
| Aug-23 | 518 | 48% | 427 | 91 | 437 | 84% | 61 | 136 | 223 | 63 | 35 |
| Jul-23 | 470 | 39% | 401 | 69 | 392 | 83% | 60 | 132 | 190 | 59 | 29 |
| Jun-23 | 493 | 34% | 416 | 77 | 408 | 83% | 52 | 138 | 229 | 49 | 25 |
| May-23 | 466 | 39% | 400 | 66 | 362 | 78% | 64 | 145 | 147 | 46 | 64 |
| Apr-23 | 323 | 34% | 265 | 58 | 276 | 85% | 43 | 124 | 113 | 22 | 21 |
| Mar-23 | 410 | 33% | 331 | 79 | 350 | 85% | 48 | 148 | 136 | 49 | 29 |
| Feb-23 | 321 | 33% | 265 | 56 | 261 | 81% | 51 | 116 | 113 | 31 | 10 |
| Jan-23 | 320 | 32% | 282 | 38 | 263 | 82% | 48 | 103 | 109 | 33 | 27 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Month | Total Probation Dispositions of Formal Cases, Youth Count | Male | Female | Youth of Color | YoC % | Baltimore City | Capital-South | Central | Eastern | Western |
|-------------------------------|---|------|--------|----------------|-------|----------------|---------------|---------|---------|---------|
| | | | | | | | | | | |
| Change from 6-Mo Pd Last Year | 9% | 9% | 9% | 6% | -2% | 62% | -2% | 9% | -10% | 32% |
| Dec-25 | 145 | 122 | 23 | 121 | 83% | 10 | 52 | 55 | 16 | 12 |
| Nov-25 | 133 | 118 | 15 | 110 | 83% | 15 | 47 | 50 | 12 | 9 |
| Oct-25 | 154 | 123 | 31 | 121 | 79% | 20 | 47 | 63 | 15 | 9 |
| Sep-25 | 170 | 142 | 28 | 146 | 86% | 21 | 68 | 59 | 9 | 13 |
| Aug-25 | 150 | 125 | 25 | 124 | 83% | 23 | 51 | 54 | 9 | 13 |
| Jul-25 | 175 | 146 | 29 | 146 | 83% | 26 | 51 | 67 | 12 | 19 |
| Jun-25 | 160 | 127 | 33 | 134 | 84% | 29 | 48 | 47 | 19 | 17 |
| May-25 | 145 | 114 | 31 | 124 | 86% | 23 | 43 | 48 | 17 | 14 |
| Apr-25 | 142 | 113 | 29 | 117 | 82% | 20 | 53 | 53 | 10 | 6 |
| Mar-25 | 156 | 132 | 24 | 133 | 85% | 23 | 48 | 56 | 21 | 8 |
| Feb-25 | 147 | 117 | 30 | 120 | 82% | 11 | 39 | 72 | 14 | 11 |
| Jan-25 | 134 | 114 | 20 | 113 | 84% | 8 | 51 | 54 | 15 | 6 |
| Dec-24 | 142 | 119 | 23 | 117 | 82% | 11 | 56 | 49 | 17 | 9 |
| Nov-24 | 110 | 100 | 10 | 91 | 83% | 13 | 43 | 38 | 11 | 5 |
| Oct-24 | 171 | 145 | 26 | 145 | 85% | 12 | 66 | 62 | 21 | 10 |
| Sep-24 | 132 | 100 | 32 | 115 | 87% | 8 | 49 | 53 | 9 | 13 |
| Aug-24 | 157 | 132 | 25 | 134 | 85% | 9 | 62 | 60 | 14 | 12 |
| Jul-24 | 138 | 116 | 22 | 120 | 87% | 18 | 45 | 58 | 9 | 8 |
| Jun-24 | 147 | 127 | 20 | 126 | 86% | 11 | 59 | 64 | 8 | 5 |
| May-24 | 144 | 123 | 21 | 121 | 84% | 10 | 59 | 52 | 12 | 11 |
| Apr-24 | 189 | 155 | 34 | 169 | 89% | 22 | 85 | 59 | 12 | 11 |
| Mar-24 | 133 | 114 | 19 | 108 | 81% | 16 | 53 | 46 | 6 | 12 |
| Feb-24 | 127 | 112 | 15 | 102 | 80% | 11 | 44 | 59 | 7 | 6 |
| Jan-24 | 110 | 90 | 20 | 96 | 87% | 15 | 38 | 35 | 16 | 6 |
| Dec-23 | 100 | 84 | 16 | 79 | 79% | 13 | 26 | 44 | 12 | 5 |
| Nov-23 | 140 | 124 | 16 | 119 | 85% | 20 | 51 | 48 | 16 | 5 |
| Oct-23 | 116 | 101 | 15 | 100 | 86% | 17 | 33 | 45 | 15 | 6 |
| Sep-23 | 107 | 87 | 20 | 87 | 81% | 13 | 37 | 43 | 7 | 7 |
| Aug-23 | 122 | 102 | 20 | 107 | 88% | 19 | 46 | 41 | 7 | 9 |
| Jul-23 | 121 | 108 | 13 | 100 | 83% | 14 | 42 | 42 | 16 | 7 |
| Jun-23 | 118 | 107 | 11 | 96 | 81% | 14 | 42 | 36 | 16 | 10 |
| May-23 | 110 | 96 | 14 | 93 | 85% | 16 | 39 | 37 | 8 | 10 |
| Apr-23 | 91 | 80 | 11 | 76 | 84% | 13 | 30 | 33 | 7 | 8 |
| Mar-23 | 114 | 99 | 15 | 92 | 81% | 17 | 42 | 38 | 9 | 8 |
| Feb-23 | 78 | 67 | 11 | 64 | 82% | 11 | 28 | 29 | 7 | 3 |
| Jan-23 | 99 | 88 | 11 | 84 | 85% | 14 | 31 | 41 | 9 | 4 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Month | Total Committed Disp. Of Formaled Cases, Youth Count of Formaled Cases, Youth Count | Male | Female | YOC | YOC % | Baltimore City | Capital-South | Central | Eastern | Western |
|-------------------------------|---|------|--------|-----|-------|----------------|---------------|---------|---------|---------|
| Change from 6-Mo Pd Last Year | -6% | -10% | 37% | -9% | -2% | 23% | 15% | -37% | -5% | -53% |
| Dec-25 | 39 | 36 | 3 | 35 | 90% | 11 | 14 | 11 | 0 | 3 |
| Nov-25 | 40 | 36 | 4 | 33 | 83% | 16 | 5 | 12 | 5 | 2 |
| Oct-25 | 37 | 29 | 8 | 33 | 89% | 11 | 15 | 9 | 2 | 0 |
| Sep-25 | 34 | 33 | 1 | 31 | 91% | 19 | 9 | 5 | 1 | 0 |
| Aug-25 | 52 | 47 | 5 | 46 | 88% | 26 | 10 | 8 | 7 | 1 |
| Jul-25 | 39 | 34 | 5 | 33 | 85% | 13 | 9 | 11 | 5 | 1 |
| Jun-25 | 46 | 40 | 6 | 42 | 91% | 13 | 8 | 16 | 5 | 4 |
| May-25 | 55 | 50 | 5 | 46 | 84% | 19 | 7 | 20 | 5 | 4 |
| Apr-25 | 34 | 33 | 1 | 32 | 94% | 14 | 4 | 12 | 1 | 3 |
| Mar-25 | 39 | 39 | 0 | 35 | 90% | 21 | 5 | 8 | 2 | 3 |
| Feb-25 | 44 | 41 | 3 | 41 | 93% | 14 | 12 | 11 | 4 | 3 |
| Jan-25 | 32 | 31 | 1 | 30 | 94% | 9 | 10 | 9 | 4 | 0 |
| Dec-24 | 41 | 40 | 1 | 36 | 88% | 18 | 6 | 14 | 3 | 0 |
| Nov-24 | 37 | 27 | 10 | 33 | 89% | 11 | 8 | 10 | 4 | 4 |
| Oct-24 | 50 | 49 | 1 | 44 | 88% | 11 | 17 | 14 | 5 | 3 |
| Sep-24 | 46 | 44 | 2 | 44 | 96% | 17 | 8 | 15 | 2 | 4 |
| Aug-24 | 45 | 43 | 2 | 40 | 89% | 15 | 9 | 17 | 2 | 2 |
| Jul-24 | 38 | 35 | 3 | 34 | 89% | 6 | 6 | 19 | 5 | 2 |
| Jun-24 | 37 | 32 | 5 | 34 | 92% | 12 | 7 | 16 | 1 | 1 |
| May-24 | 34 | 28 | 6 | 29 | 85% | 6 | 8 | 11 | 9 | 0 |
| Apr-24 | 36 | 35 | 1 | 32 | 89% | 5 | 10 | 16 | 2 | 3 |
| Mar-24 | 42 | 40 | 2 | 36 | 86% | 14 | 10 | 12 | 3 | 3 |
| Feb-24 | 39 | 34 | 5 | 33 | 85% | 10 | 18 | 9 | 2 | 0 |
| Jan-24 | 31 | 29 | 2 | 29 | 94% | 10 | 12 | 6 | 2 | 1 |
| Dec-23 | 31 | 28 | 3 | 26 | 84% | 7 | 10 | 10 | 2 | 2 |
| Nov-23 | 38 | 37 | 1 | 32 | 84% | 6 | 7 | 17 | 7 | 1 |
| Oct-23 | 33 | 32 | 1 | 31 | 94% | 8 | 13 | 9 | 3 | 0 |
| Sep-23 | 29 | 26 | 3 | 26 | 90% | 6 | 9 | 8 | 5 | 1 |
| Aug-23 | 30 | 27 | 3 | 24 | 80% | 8 | 9 | 7 | 5 | 1 |
| Jul-23 | 21 | 20 | 1 | 18 | 86% | 4 | 6 | 9 | 2 | 0 |
| Jun-23 | 23 | 22 | 1 | 22 | 96% | 8 | 4 | 9 | 2 | 0 |
| May-23 | 21 | 19 | 2 | 19 | 90% | 3 | 7 | 7 | 3 | 1 |
| Apr-23 | 22 | 21 | 1 | 21 | 95% | 7 | 7 | 5 | 3 | 0 |
| Mar-23 | 33 | 32 | 1 | 28 | 85% | 10 | 8 | 11 | 3 | 1 |
| Feb-23 | 34 | 31 | 3 | 29 | 85% | 10 | 10 | 12 | 1 | 1 |
| Jan-23 | 26 | 24 | 2 | 25 | 96% | 8 | 5 | 10 | 1 | 2 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Supervision

* Data are the average daily youth count for each month. Total community caseload include Pre-court, Probation and Community-Aftercare.

| Month | Caseload Youth | Pre-Court (Informal) | Probation | Community Aftercare | Committed Aftercare |
|--|----------------|----------------------|------------|---------------------|---------------------|
| Change from 6-Mo Period Last Year | 16% | -2% | 21% | 16% | -14% |
| Dec-25 | 2,063 | 369 | 1,365 | 329 | 140 |
| Nov-25 | 2,012 | 346 | 1,339 | 327 | 140 |
| Oct-25 | 1,941 | 307 | 1,305 | 329 | 140 |
| Sep-25 | 1,893 | 286 | 1,276 | 331 | 136 |
| Aug-25 | 1,888 | 295 | 1,255 | 338 | 132 |
| Jul-25 | 1,892 | 331 | 1,225 | 336 | 127 |
| Jun-25 | 1,894 | 351 | 1,197 | 346 | 125 |
| May-25 | 1,869 | 364 | 1,183 | 322 | 137 |
| Apr-25 | 1,820 | 343 | 1,169 | 308 | 146 |
| Mar-25 | 1,773 | 308 | 1,148 | 317 | 149 |
| Feb-25 | 1,700 | 270 | 1,113 | 316 | 152 |
| Jan-25 | 1,725 | 309 | 1,108 | 308 | 159 |
| Dec-24 | 1,773 | 344 | 1,099 | 312 | 159 |
| Nov-24 | 1,723 | 336 | 1,096 | 291 | 165 |
| Oct-24 | 1,653 | 292 | 1,077 | 284 | 163 |
| Sep-24 | 1,635 | 293 | 1,064 | 279 | 160 |
| Aug-24 | 1,663 | 341 | 1,043 | 280 | 152 |
| Jul-24 | 1,664 | 365 | 1,032 | 267 | 153 |
| Jun-24 | 1,657 | 388 | 1,010 | 258 | 156 |
| May-24 | 1,633 | 388 | 988 | 257 | 154 |
| Apr-24 | 1,592 | 375 | 954 | 263 | 152 |
| Mar-24 | 1,527 | 352 | 920 | 255 | 153 |
| Feb-24 | 1,511 | 363 | 893 | 255 | 143 |
| Jan-24 | 1,527 | 380 | 888 | 258 | 140 |
| Dec-23 | 1,543 | 396 | 892 | 255 | 138 |
| Nov-23 | 1,498 | 374 | 883 | 242 | 147 |
| Oct-23 | 1,465 | 364 | 867 | 234 | 147 |
| Sep-23 | 1,448 | 369 | 854 | 225 | 149 |
| Aug-23 | 1,472 | 407 | 840 | 225 | 144 |
| Jul-23 | 1,472 | 421 | 831 | 220 | 144 |
| Jun-23 | 1,452 | 423 | 814 | 215 | 149 |
| May-23 | 1,444 | 417 | 813 | 214 | 150 |
| Apr-23 | 1,470 | 428 | 815 | 227 | 150 |
| Mar-23 | 1,460 | 408 | 822 | 230 | 149 |
| Feb-23 | 1,430 | 377 | 827 | 226 | 146 |
| Jan-23 | 1,413 | 358 | 824 | 230 | 141 |

Department of Juvenile Services Residential

| Month | Detention Alternatives (ATD) | | | | Pre-Disposition Juvenile Detention | | | | | | | | Adult Court Authorized Detention | | | | | | | | | |
|--------------------------------|------------------------------|---------|------------|-------|------------------------------------|------|--------|----------------|-------|----------------------|--------------------|----------------|----------------------------------|------------|----------|-------|---------------------------|--------------------------|--------------------|--------------------|--------------------|---------------------|
| | Total ADP | Shelter | ERC (PACT) | CD/EM | Pre-Disp. ADP* | Male | Female | Youth of Color | YoC % | Pre-Disp. Admissions | Pre-Disp. Releases | Pre Disp. ALOS | Adult ADP* | Admissions | Releases | ALOS | Baltimore City Region ADP | Capital South Region ADP | Central Region ADP | Eastern Region ADP | Western Region ADP | Baltimore City ALOS |
| Change from 6-Mo Pd. Last Year | -13% | 42% | -61% | 13% | 38% | 34% | 62% | 32% | -5% | 20% | 23% | 17% | -31% | -19% | -11% | -1% | -38% | -19% | -26% | -37% | -41% | 7% |
| Dec-25 | 196 | 7 | 23 | 166 | 65 | 56 | 9 | 58 | 90% | 98 | 92 | 23.3 | 96 | 37 | 25 | 128.8 | 20 | 25 | 34 | 7 | 6 | 206.0 |
| Nov-25 | 196 | 8 | 25 | 162 | 78 | 66 | 12 | 68 | 87% | 86 | 110 | 22.4 | 89 | 21 | 21 | 126.7 | 21 | 21 | 31 | 5 | 7 | 166.2 |
| Oct-25 | 156 | 6 | 25 | 124 | 88 | 75 | 14 | 78 | 88% | 97 | 104 | 23.6 | 103 | 12 | 34 | 146.7 | 27 | 27 | 35 | 4 | 6 | 130.8 |
| Sep-25 | 148 | 7 | 24 | 118 | 85 | 71 | 14 | 75 | 88% | 125 | 99 | 26.7 | 115 | 34 | 36 | 135.9 | 30 | 32 | 37 | 5 | 6 | 121.8 |
| Aug-25 | 147 | 7 | 31 | 109 | 75 | 61 | 14 | 64 | 85% | 96 | 96 | 28.6 | 122 | 26 | 47 | 90.5 | 37 | 34 | 35 | 6 | 4 | 104.4 |
| Jul-25 | 172 | 5 | 39 | 128 | 71 | 56 | 15 | 62 | 87% | 93 | 97 | 16.0 | 136 | 48 | 45 | 141.6 | 41 | 42 | 38 | 6 | 3 | 103.0 |
| Jun-25 | 172 | 4 | 37 | 131 | 81 | 65 | 16 | 70 | 87% | 102 | 104 | 24.7 | 134 | 22 | 24 | 108.6 | 37 | 42 | 42 | 5 | 3 | 99.3 |
| May-25 | 205 | 4 | 66 | 135 | 79 | 59 | 19 | 68 | 86% | 96 | 91 | 25.1 | 142 | 33 | 47 | 115.3 | 41 | 37 | 47 | 4 | 6 | 131.5 |
| Apr-25 | 184 | 4 | 61 | 120 | 74 | 62 | 12 | 66 | 89% | 92 | 87 | 16.3 | 146 | 44 | 33 | 123.0 | 46 | 35 | 47 | 4 | 7 | 171.6 |
| Mar-25 | 182 | 2 | 58 | 122 | 63 | 55 | 8 | 58 | 92% | 94 | 81 | 26.9 | 145 | 33 | 41 | 121.8 | 50 | 32 | 45 | 5 | 7 | 145.4 |
| Feb-25 | 194 | 2 | 64 | 127 | 59 | 52 | 6 | 56 | 96% | 70 | 78 | 19.7 | 151 | 31 | 35 | 141.5 | 51 | 36 | 46 | 7 | 6 | 198.0 |
| Jan-25 | 209 | 4 | 62 | 143 | 62 | 56 | 6 | 57 | 92% | 77 | 80 | 25.4 | 154 | 35 | 30 | 112.8 | 52 | 36 | 48 | 6 | 6 | 127.0 |
| Dec-24 | 215 | 3 | 72 | 140 | 62 | 54 | 8 | 58 | 94% | 72 | 72 | 17.8 | 148 | 42 | 40 | 136.7 | 50 | 30 | 49 | 6 | 5 | 101.8 |
| Nov-24 | 196 | 5 | 67 | 124 | 60 | 52 | 9 | 55 | 91% | 91 | 77 | 17.9 | 155 | 18 | 36 | 156.5 | 52 | 31 | 51 | 7 | 8 | 173.0 |
| Oct-24 | 182 | 4 | 64 | 114 | 52 | 46 | 6 | 47 | 90% | 96 | 96 | 21.4 | 165 | 43 | 43 | 102.1 | 53 | 33 | 51 | 9 | 10 | 83.9 |
| Sep-24 | 188 | 6 | 70 | 111 | 53 | 47 | 7 | 47 | 88% | 75 | 73 | 20.1 | 169 | 41 | 42 | 137.6 | 48 | 42 | 46 | 10 | 11 | 133.7 |
| Aug-24 | 189 | 5 | 76 | 106 | 54 | 45 | 9 | 51 | 94% | 86 | 84 | 21.3 | 165 | 45 | 37 | 113.1 | 44 | 47 | 42 | 10 | 10 | 130.8 |
| Jul-24 | 198 | 5 | 77 | 117 | 53 | 43 | 9 | 50 | 94% | 74 | 84 | 21.6 | 159 | 31 | 35 | 128.3 | 39 | 41 | 43 | 11 | 10 | 152.3 |
| Jun-24 | 198 | 5 | 76 | 117 | 59 | 48 | 10 | 52 | 88% | 76 | 77 | 20.5 | 167 | 31 | 44 | 150.2 | 42 | 41 | 49 | 7 | 13 | 161.0 |
| May-24 | 190 | 5 | 72 | 113 | 59 | 48 | 10 | 51 | 86% | 80 | 86 | 20.7 | 164 | 58 | 35 | 118.2 | 47 | 40 | 46 | 5 | 13 | 129.3 |
| Apr-24 | 209 | 4 | 75 | 130 | 62 | 51 | 11 | 56 | 90% | 97 | 92 | 17.1 | 150 | 45 | 37 | 128.6 | 48 | 36 | 44 | 6 | 8 | 94.8 |
| Mar-24 | 218 | 2 | 85 | 131 | 58 | 52 | 6 | 54 | 93% | 81 | 84 | 21.2 | 147 | 38 | 50 | 125.6 | 44 | 35 | 47 | 6 | 10 | 144.2 |
| Feb-24 | 209 | 3 | 86 | 121 | 61 | 55 | 6 | 55 | 90% | 93 | 84 | 17.6 | 160 | 25 | 33 | 132.6 | 45 | 37 | 55 | 7 | 12 | 115.2 |
| Jan-24 | 213 | 2 | 86 | 125 | 57 | 49 | 8 | 49 | 87% | 77 | 75 | 28.8 | 161 | 36 | 34 | 136.4 | 44 | 43 | 49 | 6 | 12 | 183.5 |
| Dec-23 | 198 | 4 | 79 | 115 | 56 | 50 | 7 | 48 | 86% | 75 | 76 | 22.3 | 168 | 26 | 36 | 101.5 | 45 | 45 | 53 | 8 | 11 | 108.3 |
| Nov-23 | 187 | 4 | 73 | 110 | 52 | 47 | 5 | 46 | 87% | 79 | 79 | 21.8 | 171 | 52 | 37 | 101.0 | 49 | 44 | 52 | 10 | 11 | 144.6 |
| Oct-23 | 195 | 5 | 72 | 117 | 53 | 48 | 5 | 45 | 84% | 79 | 71 | 24.0 | 164 | 31 | 42 | 121.2 | 47 | 45 | 47 | 10 | 9 | 105.0 |

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| | | | | | | | | | | | | | | | | | | | | | | |
|---------------|-----|---|----|----|----|----|---|----|-----|----|----|------|-----|----|----|-------|----|----|----|---|----|-------|
| Aug-23 | 177 | 4 | 78 | 96 | 50 | 46 | 4 | 46 | 93% | 76 | 68 | 21.9 | 159 | 42 | 34 | 114.5 | 47 | 50 | 38 | 9 | 6 | 100.4 |
| Jul-23 | 165 | 2 | 74 | 89 | 48 | 44 | 4 | 41 | 86% | 53 | 63 | 30.2 | 142 | 47 | 18 | 116.1 | 46 | 41 | 34 | 7 | 6 | 153.5 |
| Jun-23 | 170 | 3 | 76 | 91 | 56 | 52 | 5 | 51 | 91% | 65 | 62 | 21.5 | 132 | 25 | 29 | 125.3 | 43 | 36 | 34 | 5 | 7 | 129.3 |
| May-23 | 172 | 4 | 70 | 97 | 55 | 51 | 3 | 50 | 92% | 77 | 80 | 19.3 | 125 | 40 | 29 | 102.7 | 42 | 32 | 32 | 6 | 7 | 77.2 |
| Apr-23 | 166 | 3 | 70 | 93 | 50 | 44 | 5 | 47 | 94% | 67 | 66 | 14.5 | 120 | 27 | 26 | 125.5 | 41 | 27 | 31 | 6 | 9 | 94.2 |
| Mar-23 | 166 | 4 | 65 | 96 | 37 | 31 | 5 | 34 | 93% | 69 | 60 | 29.0 | 117 | 52 | 38 | 106.4 | 37 | 28 | 31 | 4 | 9 | 164.9 |
| Feb-23 | 154 | 4 | 58 | 92 | 45 | 41 | 4 | 39 | 87% | 46 | 64 | 22.4 | 114 | 27 | 30 | 135.2 | 36 | 27 | 31 | 4 | 8 | 147.7 |
| Jan-23 | 123 | 2 | 40 | 81 | 47 | 43 | 3 | 41 | 88% | 63 | 53 | 19.9 | 119 | 31 | 29 | 128.9 | 40 | 27 | 30 | 4 | 10 | 147.1 |

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| Month | Juvenile Detention Pending Placement | | | | | | | | | | Pending Placement: Days to Placement to In State, Non RTC Program | | | | | | | | | | |
|--------------------------------|--------------------------------------|------|--------|------------------------------|----------------------------|--|--------------|-------------------------|----------------------------------|----------------------------------|---|--------------------------|----------------------|-----------------------------|------------------------------------|------------------|-----------------------|----------------------|----------------|----------------|----------------|
| | Pending Placement ADP | Male | Female | Pending Placement Admissions | Pending Placement Releases | Overall Releases <25 Days ^{***} | Overall ALOS | Released to Instate RTC | ALOS Pending Instate RTC Plcmnt. | Released to Out of State Program | ALOS Pending OOS Placement | Released to DJS Operated | ALOS to DJS Operated | Released to Instate Non RTC | ALOS to Instate, Non RTC Placement | Percent <25 Days | Baltimore City Region | Capital South Region | Central Region | Eastern Region | Western Region |
| Change from 6-Mo Pd. Last Year | 9% | 8% | 12% | -13% | -8% | -14% | 19% | 47% | 23% | 0% | -4% | -18% | 23% | -48% | -22% | -27% | -3% | -22% | -83% | -100% | -100% |
| Dec-25 | 47 | 40 | 7 | 27 | 35 | 20% | 60 | 2 | 165 | 3 | 122 | 20 | 39 | 4 | 98 | 17% | 33% | 0% | 0% | 0% | 0% |
| Nov-25 | 54 | 49 | 5 | 23 | 23 | 17% | 52 | 3 | 101 | 2 | 68 | 13 | 45 | 3 | 24 | 25% | 25% | 33% | 0% | 0% | 0% |
| Oct-25 | 50 | 44 | 5 | 38 | 29 | 31% | 59 | 7 | 39 | 0 | 0 | 18 | 59 | 0 | 0 | 32% | 27% | 43% | 17% | 0% | 0% |
| Sep-25 | 47 | 42 | 5 | 22 | 26 | 31% | 38 | 4 | 51 | 1 | 117 | 16 | 33 | 2 | 33 | 33% | 40% | 50% | 0% | 0% | 0% |
| Aug-25 | 48 | 42 | 6 | 31 | 25 | 32% | 44 | 2 | 91 | 1 | 111 | 12 | 40 | 2 | 19 | 21% | 14% | 0% | 0% | 0% | 0% |
| Jul-25 | 48 | 43 | 5 | 27 | 40 | 30% | 45 | 4 | 101 | 1 | 61 | 25 | 37 | 0 | 0 | 28% | 33% | 20% | 14% | 0% | 0% |
| Jun-25 | 60 | 54 | 6 | 31 | 35 | 14% | 44 | 1 | 66 | 1 | 75 | 28 | 43 | 3 | 32 | 13% | 30% | 0% | 0% | 0% | 0% |
| May-25 | 50 | 48 | 1 | 45 | 29 | 21% | 50 | 4 | 95 | 1 | 57 | 16 | 41 | 3 | 44 | 21% | 0% | 0% | 0% | 0% | 0% |
| Apr-25 | 44 | 42 | 2 | 24 | 28 | 11% | 52 | 3 | 78 | 3 | 98 | 17 | 41 | 3 | 63 | 10% | 17% | 25% | 0% | 0% | 0% |
| Mar-25 | 52 | 48 | 5 | 29 | 35 | 26% | 53 | 1 | 57 | 1 | 95 | 24 | 43 | 2 | 43 | 33% | 57% | 13% | 0% | 100% | 50% |
| Feb-25 | 50 | 43 | 6 | 37 | 29 | 59% | 46 | 2 | 95 | 0 | 0 | 18 | 53 | 3 | 50 | 60% | 78% | 40% | 50% | 50% | 0% |
| Jan-25 | 44 | 38 | 5 | 28 | 27 | 15% | 44 | 3 | 64 | 3 | 92 | 18 | 36 | 3 | 26 | 14% | 0% | 20% | 17% | 50% | 0% |
| Dec-24 | 47 | 41 | 6 | 27 | 27 | 22% | 43 | 4 | 78 | 0 | 0 | 18 | 36 | 2 | 59 | 26% | 33% | 20% | 0% | 50% | 0% |
| Nov-24 | 46 | 42 | 4 | 28 | 27 | 30% | 39 | 2 | 56 | 1 | 53 | 17 | 39 | 5 | 34 | 32% | 0% | 33% | 0% | 67% | 100% |
| Oct-24 | 39 | 36 | 3 | 40 | 38 | 39% | 35 | 5 | 68 | 1 | 41 | 25 | 28 | 4 | 28 | 45% | 50% | 38% | 43% | 67% | 33% |
| Sep-24 | 41 | 38 | 3 | 32 | 35 | 31% | 48 | 1 | 69 | 3 | 131 | 23 | 24 | 3 | 49 | 42% | 50% | 50% | 44% | 0% | 0% |
| Aug-24 | 47 | 42 | 5 | 31 | 37 | 30% | 45 | 1 | 138 | 2 | 83 | 27 | 41 | 3 | 29 | 37% | 29% | 22% | 56% | 25% | 100% |
| Jul-24 | 51 | 42 | 9 | 35 | 29 | 34% | 40 | 2 | 35 | 1 | 194 | 17 | 37 | 4 | 25 | 33% | 17% | 25% | 43% | 67% | 0% |
| Jun-24 | 43 | 34 | 9 | 33 | 30 | 27% | 46 | 2 | 84 | 1 | 65 | 18 | 38 | 1 | 8 | 26% | 0% | 33% | 14% | 67% | 0% |
| May-24 | 42 | 37 | 5 | 24 | 28 | 21% | 40 | 4 | 77 | 0 | 0 | 18 | 36 | 5 | 23 | 26% | 0% | 27% | 13% | 50% | 0% |
| Apr-24 | 50 | 48 | 2 | 35 | 41 | 24% | 46 | 4 | 133 | 3 | 67 | 27 | 34 | 4 | 28 | 29% | 43% | 29% | 20% | 67% | 0% |
| Mar-24 | 52 | 51 | 2 | 36 | 40 | 18% | 53 | 0 | 0 | 1 | 179 | 31 | 56 | 2 | 20 | 16% | 0% | 25% | 17% | 0% | 0% |
| Feb-24 | 57 | 52 | 6 | 28 | 32 | 16% | 46 | 2 | 37 | 0 | 0 | 23 | 51 | 5 | 35 | 8% | 14% | 25% | 0% | 0% | 0% |
| Jan-24 | 58 | 54 | 5 | 33 | 28 | 11% | 65 | 3 | 105 | 0 | 0 | 21 | 64 | 1 | 97 | 5% | 0% | 14% | 0% | 0% | 0% |
| Dec-23 | 53 | 50 | 3 | 24 | 23 | 13% | 49 | 3 | 50 | 1 | 43 | 15 | 55 | 3 | 25 | 11% | 0% | 17% | 17% | 0% | 0% |
| Nov-23 | 53 | 50 | 3 | 30 | 27 | 19% | 55 | 2 | 52 | 2 | 84 | 11 | 66 | 4 | 52 | 13% | 0% | 0% | 17% | 50% | 0% |
| Oct-23 | 52 | 49 | 4 | 36 | 33 | 36% | 42 | 5 | 49 | 2 | 74 | 18 | 43 | 4 | 33 | 29% | 0% | 43% | 29% | 0% | 100% |

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| | | | | | | | | | | | | | | | | | | | | | |
|---------------|----|----|---|----|----|-----|----|---|-----|---|-----|----|----|---|-----|-----|------|-----|-----|-----|-----|
| Aug-23 | 44 | 41 | 3 | 34 | 37 | 32% | 46 | 5 | 81 | 2 | 63 | 24 | 42 | 2 | 9 | 36% | 29% | 50% | 14% | 0% | 50% |
| Jul-23 | 46 | 44 | 2 | 25 | 27 | 26% | 38 | 2 | 41 | 0 | 0 | 17 | 43 | 3 | 35 | 30% | 38% | 0% | 33% | 50% | 0% |
| Jun-23 | 43 | 40 | 3 | 26 | 26 | 0% | 52 | 3 | 53 | 3 | 56 | 11 | 56 | 3 | 49 | 0% | 0% | 0% | 0% | 0% | 0% |
| May-23 | 43 | 41 | 2 | 30 | 24 | 17% | 55 | 4 | 75 | 1 | 77 | 13 | 56 | 2 | 42 | 13% | 20% | 25% | 0% | 0% | 0% |
| Apr-23 | 50 | 48 | 2 | 19 | 33 | 9% | 71 | 3 | 113 | 2 | 136 | 20 | 55 | 6 | 81 | 12% | 20% | 11% | 13% | 0% | 0% |
| Mar-23 | 57 | 54 | 2 | 29 | 31 | 16% | 56 | 4 | 45 | 3 | 98 | 15 | 52 | 1 | 114 | 13% | 20% | 0% | 20% | 0% | 0% |
| Feb-23 | 50 | 48 | 2 | 29 | 20 | 10% | 66 | 3 | 138 | 2 | 70 | 9 | 49 | 3 | 22 | 17% | 0% | 0% | 50% | 0% | 0% |
| Jan-23 | 47 | 44 | 3 | 29 | 29 | 34% | 46 | 2 | 59 | 3 | 119 | 17 | 34 | 3 | 30 | 45% | 100% | 0% | 57% | 50% | 0% |

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| Month | Committed - Out of Home*** | | | | | | | | | | | Committed - Out of State | | | | | | | |
|--------------------------------|----------------------------|----------------|-------|------------------|------------|----------|------|---------------------------|------------|----------|------|--------------------------|------|--------------|-----------------|------------|----------|------|------------|
| | Committed ADP | Youth of Color | YoC % | DJS Operated ADP | Admissions | Releases | ALOS | Non-DJS-Run, In-State ADP | Admissions | Releases | ALOS | Out-of-State ADP **** | RTC | Staff Secure | Hardware Secure | Admissions | Releases | ALOS | Median LOS |
| Change from 6-Mo Pd. Last Year | -14% | -12% | 2% | -26% | -8% | -12% | -24% | -4% | 20% | 8% | -4% | 40% | 314% | -12% | N/A | 0% | 60% | 30% | 22% |
| Dec-25 | 139 | 115 | 83% | 61 | 20 | 22 | 103 | 70 | 10 | 7 | 141 | 8 | 1 | 2 | 5 | 3 | 2 | 97 | 97 |
| Nov-25 | 142 | 116 | 82% | 64 | 16 | 19 | 95 | 71 | 6 | 6 | 254 | 7 | 1 | 1 | 5 | 2 | 0 | 0 | 0 |
| Oct-25 | 142 | 120 | 85% | 65 | 22 | 22 | 91 | 70 | 9 | 8 | 245 | 7 | 0 | 2 | 5 | 0 | 2 | 93 | 93 |
| Sep-25 | 138 | 115 | 83% | 64 | 19 | 17 | 73 | 65 | 10 | 4 | 100 | 9 | 1 | 2 | 6 | 1 | 2 | 175 | 175 |
| Aug-25 | 131 | 111 | 84% | 60 | 27 | 26 | 70 | 58 | 10 | 9 | 314 | 12 | 4 | 2 | 6 | 1 | 1 | 169 | 169 |
| Jul-25 | 131 | 111 | 84% | 60 | 27 | 26 | 70 | 58 | 10 | 9 | 314 | 12 | 4 | 2 | 6 | 1 | 1 | 169 | 169 |
| Jun-25 | 127 | 109 | 86% | 56 | 29 | 22 | 116 | 59 | 4 | 13 | 195 | 12 | 5 | 2 | 4 | 2 | 2 | 111 | 111 |
| May-25 | 138 | 120 | 87% | 60 | 16 | 29 | 89 | 67 | 7 | 8 | 300 | 11 | 6 | 1 | 4 | 1 | 0 | 0 | 0 |
| Apr-25 | 148 | 129 | 87% | 71 | 20 | 22 | 98 | 67 | 7 | 8 | 310 | 10 | 3 | 1 | 0 | 3 | 2 | 162 | 162 |
| Mar-25 | 150 | 127 | 85% | 73 | 28 | 32 | 98 | 67 | 6 | 9 | 314 | 9 | 3 | 2 | 0 | 2 | 2 | 190 | 190 |
| Feb-25 | 154 | 126 | 82% | 75 | 18 | 23 | 112 | 69 | 6 | 6 | 144 | 10 | 3 | 2 | 0 | 0 | 2 | 146 | 146 |
| Jan-25 | 160 | 131 | 81% | 81 | 19 | 17 | 105 | 70 | 8 | 11 | 214 | 9 | 1 | 3 | 0 | 4 | 1 | 175 | 175 |
| Dec-24 | 158 | 131 | 83% | 78 | 24 | 27 | 103 | 71 | 7 | 8 | 373 | 8 | 1 | 3 | 0 | 0 | 1 | 168 | 168 |
| Nov-24 | 166 | 138 | 83% | 86 | 17 | 25 | 106 | 72 | 9 | 7 | 158 | 8 | 1 | 2 | 0 | 1 | 0 | 0 | 0 |
| Oct-24 | 165 | 137 | 83% | 88 | 28 | 25 | 115 | 69 | 9 | 8 | 146 | 8 | 1 | 2 | 0 | 1 | 0 | 0 | 0 |
| Sep-24 | 161 | 129 | 80% | 88 | 24 | 20 | 112 | 67 | 7 | 5 | 220 | 6 | 0 | 2 | 0 | 3 | 2 | 141 | 176 |
| Aug-24 | 153 | 123 | 81% | 81 | 29 | 27 | 105 | 66 | 6 | 6 | 230 | 5 | 0 | 2 | 0 | 2 | 1 | 141 | 141 |
| Jul-24 | 154 | 122 | 80% | 83 | 21 | 26 | 118 | 65 | 8 | 6 | 306 | 5 | 0 | 2 | 0 | 1 | 1 | 90 | 90 |
| Jun-24 | 157 | 126 | 80% | 87 | 18 | 22 | 90 | 66 | 6 | 8 | 335 | 4 | 1 | 2 | 0 | 1 | 1 | 196 | 196 |
| May-24 | 156 | 123 | 79% | 85 | 20 | 17 | 91 | 65 | 10 | 4 | 236 | 6 | 2 | 2 | 0 | 0 | 2 | 301 | 301 |
| Apr-24 | 154 | 122 | 79% | 85 | 28 | 24 | 106 | 62 | 10 | 15 | 276 | 7 | 2 | 2 | 0 | 3 | 1 | 344 | 344 |
| Mar-24 | 152 | 120 | 79% | 84 | 31 | 30 | 121 | 63 | 6 | 7 | 119 | 6 | 1 | 0 | 0 | 1 | 2 | 145 | 145 |
| Feb-24 | 144 | 115 | 80% | 76 | 24 | 13 | 90 | 62 | 8 | 3 | 239 | 6 | 1 | 1 | 0 | 0 | 1 | 168 | 168 |
| Jan-24 | 141 | 115 | 81% | 71 | 24 | 21 | 140 | 62 | 4 | 7 | 473 | 8 | 2 | 1 | 0 | 0 | 1 | 214 | 214 |
| Dec-23 | 139 | 114 | 82% | 68 | 16 | 18 | 128 | 61 | 7 | 4 | 291 | 9 | 2 | 2 | 0 | 1 | 4 | 142 | 146 |
| Nov-23 | 149 | 124 | 83% | 76 | 11 | 22 | 124 | 62 | 8 | 12 | 258 | 11 | 1 | 2 | 1 | 2 | 1 | 314 | 314 |
| Oct-23 | 148 | 119 | 81% | 78 | 18 | 17 | 130 | 60 | 11 | 9 | 190 | 9 | 1 | 1 | 1 | 2 | 2 | 78 | 78 |

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| | | | | | | | | | | | | | | | | | | | |
|---------------|-----|-----|-----|----|----|----|-----|----|----|----|-----|----|---|---|---|---|---|-----|-----|
| Aug-23 | 144 | 113 | 79% | 78 | 23 | 20 | 132 | 56 | 8 | 11 | 149 | 10 | 1 | 2 | 2 | 2 | 2 | 207 | 207 |
| Jul-23 | 144 | 112 | 78% | 74 | 18 | 19 | 166 | 58 | 6 | 8 | 203 | 11 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| Jun-23 | 150 | 116 | 77% | 80 | 13 | 13 | 100 | 60 | 11 | 12 | 155 | 11 | 1 | 2 | 3 | 4 | 5 | 160 | 148 |
| May-23 | 151 | 118 | 78% | 77 | 14 | 15 | 118 | 61 | 7 | 6 | 273 | 13 | 3 | 1 | 4 | 1 | 4 | 99 | 69 |
| Apr-23 | 152 | 124 | 81% | 77 | 23 | 20 | 145 | 60 | 9 | 8 | 148 | 16 | 6 | 3 | 4 | 3 | 4 | 217 | 240 |
| Mar-23 | 150 | 123 | 82% | 77 | 19 | 18 | 131 | 59 | 6 | 5 | 274 | 14 | 5 | 2 | 5 | 3 | 1 | 362 | 362 |
| Feb-23 | 147 | 121 | 83% | 75 | 13 | 14 | 136 | 58 | 7 | 9 | 352 | 14 | 6 | 2 | 4 | 2 | 0 | 0 | 0 |
| Jan-23 | 142 | 116 | 82% | 72 | 21 | 11 | 138 | 59 | 8 | 6 | 318 | 11 | 5 | 1 | 3 | 3 | 1 | 9 | 9 |

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Facility Overtime Rates

Source: PPE Report (payroll) **Job Class: RA-All Types**

| Employee (Count) | Baseline: 4/18/23 | 9/16/2025 | 9/30/2025 | 10/14/2025 | 10/28/2025 | 11/11/2025 | 11/25/2025 | 12/9/2025 | 12/23/2025 | Average: Last 8 Pay Periods | Change from Baseline |
|---------------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|--------------------------------|-------------------------|
| Facility Employee Counts | 516 | 576 | 577 | 567 | 570 | 571 | 574 | 577 | 583 | 574.375 | 13% |
| BCJJC | 108 | 127 | 126 | 122 | 122 | 126 | 127 | 124 | 126 | 125 | 17% |
| Hickey | 126 | 133 | 134 | 133 | 133 | 134 | 133 | 134 | 133 | 133 | 6% |
| LESCC | 37 | 35 | 35 | 32 | 33 | 34 | 32 | 29 | 29 | 32 | -22% |
| WMCC | 32 | 42 | 45 | 45 | 45 | 44 | 44 | 45 | 46 | 45 | 44% |
| Cheltenham | 58 | 97 | 97 | 95 | 95 | 92 | 91 | 92 | 98 | 95 | 69% |
| Noyes | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100% |
| Backbone Mt | 38 | 42 | 42 | 42 | 42 | 41 | 41 | 42 | 42 | 42 | 11% |
| Green Ridge | 41 | 51 | 48 | 47 | 47 | 46 | 47 | 46 | 46 | 47 | 12% |
| Victor Cullen | 43 | 49 | 50 | 51 | 53 | 54 | 59 | 65 | 63 | 56 | 47% |
| Total Overtime Hours* | 11,178 | 10,811 | 11,914 | 11,070 | 10,587 | 10,453 | 4,813 | 12,951 | 6,160 | 9,845 | -45% |
| BCJJC | 2,521 | 2,712 | 3,341 | 3,024 | 2,757 | 2,872 | 0 | 3,440 | 1,447 | 2,449 | -43% |
| Hickey | 2,912 | 2,618 | 2,754 | 2,763 | 2,656 | 2,626 | 1,651 | 3,422 | 1,577 | 2,508 | -46% |
| LESCC | 754 | 935 | 944 | 890 | 799 | 759 | 483 | 703 | 492 | 751 | -35% |
| WMCC | 569 | 634 | 791 | 735 | 700 | 759 | 429 | 633 | 380 | 633 | -33% |
| Cheltenham | 1,624 | 2,249 | 2,446 | 2,268 | 2,112 | 2,011 | 1,305 | 3,042 | 1,364 | 2,100 | -16% |
| Noyes | 1,034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100% |
| Backbone Mt | 438 | 374 | 314 | 344 | 486 | 363 | 254 | 430 | 168 | 342 | -62% |
| Green Ridge | 355 | 260 | 266 | 195 | 285 | 216 | 144 | 297 | 226 | 236 | -36% |
| Victor Cullen | 972 | 1,029 | 1,059 | 852 | 791 | 847 | 547 | 985 | 507 | 827 | -48% |
| Overall Overtime Rate | 21.7 | 18.8 | 20.6 | 19.5 | 18.6 | 18.3 | 11.3 | 22.4 | 10.6 | 17.5 | -51% |
| BCJJC | 23.3 | 21.4 | 26.5 | 24.8 | 22.6 | 22.8 | 13.1 | 27.7 | 11.5 | 21.3 | -51% |
| Hickey | 23.1 | 19.7 | 20.5 | 20.8 | 20.0 | 19.6 | 12.4 | 25.5 | 11.9 | 18.8 | -49% |
| LESCC | 20.4 | 26.7 | 27.0 | 27.8 | 24.2 | 22.3 | 15.1 | 24.2 | 17.0 | 23.0 | -17% |
| WMCC | 17.8 | 15.1 | 17.6 | 16.3 | 15.6 | 17.2 | 9.8 | 14.1 | 8.3 | 14.2 | -54% |
| Cheltenham | 28.0 | 23.2 | 25.2 | 23.9 | 22.2 | 21.9 | 14.3 | 33.1 | 13.9 | 22.2 | -50% |
| Noyes | 31.3 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Backbone Mt | 11.5 | 8.9 | 7.5 | 8.2 | 11.6 | 8.8 | 6.2 | 10.2 | 4.0 | 8.2 | -65% |
| Green Ridge | 8.6 | 5.1 | 5.5 | 4.1 | 6.1 | 4.7 | 3.1 | 6.5 | 4.9 | 5.0 | -43% |
| Victor Cullen | 22.6 | 21.0 | 21.2 | 16.7 | 14.9 | 15.7 | 9.3 | 15.2 | 8.0 | 15.2 | -64% |

Facility FMLA Leave and Sick leave
 Data Source: PPE Report (payroll) - Job Class: RA - All Types

| FMLA Use (Hours) | Baseline: 4/18/23 | 8/19/2025 | 9/2/2025 | 9/16/2025 | 9/30/2025 | 10/14/2025 | 10/28/2025 | 11/11/2025 | 11/25/2025 | Average: Last 8 pay Periods | Change from Baseline |
|--------------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|--------------------------------|----------------------------|
| Total FMLA Hours | 624.66 | 394.51 | 193.93 | 342.19 | 266.38 | 305.26 | 424.14 | 446 | 350.56 | 340.4 | -44% |
| BCJJC | 16.31 | 24 | 33.9 | 60.43 | 32 | 14.06 | 15 | 8 | 30 | 27.2 | 84% |
| Hickey | 178.66 | 47.18 | 33.033 | 40 | 66.13 | 80 | 158.05 | 160 | 112 | 87.0 | -37% |
| LESCC | 80 | 80 | 0 | 88 | 104 | 16 | 96 | 104 | 80 | 71.0 | 0% |
| WMCC | 140.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | -100% |
| Cheltenham | 120 | 217.33 | 120 | 153.76 | 48.25 | 187.2 | 139.09 | 108 | 120.56 | 136.8 | 0% |
| Noyes | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | -100% |
| Backbone Mt | 5.36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | -100% |
| Green Ridge | 11.83 | 26 | 7 | 0 | 8 | 0 | 16 | 8 | 8 | 9.1 | -32% |
| Victor Cullen | 56 | 0 | 0 | 0 | 8 | 8 | 0 | 58 | 0 | 9.3 | -100% |
| Overall FMLA Rate | 1.2 | 0.7 | 0.3 | 0.6 | 0.5 | 0.5 | 0.7 | 0.8 | 0.6 | 0.6 | -50% |
| BCJJC | 0.2 | 0.2 | 0.3 | 0.5 | 0.3 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 56% |
| Hickey | 1.4 | 0.4 | 0.3 | 0.3 | 0.5 | 0.6 | 1.2 | 1.2 | 0.8 | 0.7 | -41% |
| LESCC | 2.2 | 2.4 | 0.0 | 2.5 | 3.0 | 0.5 | 2.9 | 3.1 | 2.5 | 2.1 | 16% |
| WMCC | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100% |
| Cheltenham | 2.1 | 2.1 | 1.3 | 1.6 | 0.5 | 2.0 | 1.5 | 1.2 | 1.3 | 1.4 | -36% |
| Noyes | 0.5 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Backbone Mt | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100% |
| Green Ridge | 0.3 | 0.5 | 0.1 | 0.0 | 0.2 | 0.0 | 0.3 | 0.2 | 0.2 | 0.2 | -41% |
| Victor Cullen | 1.3 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 | 1.1 | 0.0 | 0.2 | -100% |
| Total Sick Leave Hours | 2478 | 1981 | 2132 | 2482 | 2243 | 2264 | 2240 | 2812 | 2079 | 2279 | -16% |
| BCJJC | 565 | 444 | 448 | 564 | 462 | 423 | 552 | 586 | 551 | 504 | -2% |
| Hickey | 293 | 657 | 570 | 652 | 430 | 639 | 505 | 659 | 434 | 568 | 48% |
| LESCC | 130 | 82 | 117 | 126 | 142 | 83 | 78 | 98 | 96 | 103 | -26% |
| WMCC | 171 | 116 | 96 | 174 | 123 | 184 | 177 | 183 | 143 | 149 | -17% |
| Cheltenham | 260 | 230 | 394 | 377 | 476 | 386 | 388 | 558 | 220 | 379 | -15% |
| Noyes | 545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100% |
| Backbone Mt | 177 | 147 | 185 | 191 | 209 | 181 | 175 | 240 | 281 | 201 | 59% |
| Green Ridge | 131 | 115 | 159 | 131 | 241 | 137 | 184 | 251 | 118 | 167 | -10% |
| Victor Cullen | 207 | 191 | 163 | 267 | 160 | 231 | 181 | 236 | 236 | 208 | 14% |
| Overall Sick Leave Rate | 4.8 | 3.5 | 3.7 | 4.3 | 3.9 | 4.0 | 3.9 | 4.9 | 3.6 | 4.0 | -25% |
| BCJJC | 5.2 | 3.6 | 3.5 | 4.4 | 3.7 | 3.5 | 4.5 | 4.7 | 4.3 | 4.0 | -17% |
| Hickey | 2.3 | 5.0 | 4.3 | 4.9 | 3.2 | 4.8 | 3.8 | 4.9 | 3.3 | 4.3 | 41% |
| LESCC | 3.5 | 2.4 | 3.4 | 3.6 | 4.0 | 2.6 | 2.4 | 2.9 | 3.0 | 3.0 | -14% |
| WMCC | 5.3 | 3.2 | 2.5 | 4.1 | 2.7 | 4.1 | 3.9 | 4.2 | 3.2 | 3.5 | -39% |
| Cheltenham | 4.5 | 2.2 | 4.1 | 3.9 | 4.9 | 4.1 | 4.1 | 6.1 | 2.4 | 4.0 | -46% |
| Noyes | 16.5 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Backbone Mt | 4.6 | 3.3 | 4.1 | 4.6 | 5.0 | 4.3 | 4.2 | 5.9 | 6.9 | 4.8 | 48% |
| Green Ridge | 3.2 | 2.3 | 2.9 | 2.6 | 5.0 | 2.9 | 3.9 | 5.5 | 2.5 | 3.5 | -22% |
| Victor Cullen | 4.8 | 3.7 | 3.1 | 5.4 | 3.2 | 4.5 | 3.4 | 4.4 | 4.0 | 4.0 | -17% |

Department of Juvenile Services

Facility Pop & Incidents

| Quarterly Residential Population | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| TOTAL RESIDENTIAL POP. | 414 | 417 | 415 | 420 | 413 | 406 | 381 | 364 |
| Total State-Run | 347 | 351 | 347 | 343 | 336 | 331 | 312 | 287 |
| BCJJC | 98 | 96 | 92 | 94 | 95 | 97 | 82 | 70 |
| Cheltenham | 69 | 67 | 68 | 68 | 65 | 66 | 64 | 62 |
| LESCC | 18 | 18 | 20 | 19 | 18 | 21 | 21 | 17 |
| WMCC | 19 | 15 | 12 | 11 | 14 | 17 | 17 | 14 |
| Waxter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 68 | 69 | 70 | 67 | 67 | 68 | 66 | 61 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 25 | 26 | 25 | 26 | 24 | 20 | 22 | 21 |
| Green Ridge | 24 | 28 | 27 | 27 | 24 | 13 | 14 | 15 |
| Peace Academy | N/A | 6 | 8 | 6 | 2 | 2 | 1 | 3 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 26 | 26 | 24 | 25 | 25 | 25 | 25 | 24 |
| Privately Operated | 67 | 66 | 68 | 77 | 77 | 75 | 69 | 77 |
| In State Per Diems (Incl. Shelt.) | 61 | 60 | 63 | 69 | 69 | 65 | 59 | 70 |
| Out of State Per Diems | 6 | 6 | 5 | 8 | 8 | 10 | 10 | 7 |
| ESCAPES and AWOLS | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
| Escape from DJS Facility | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| AWOL from DJS Lic./Run Facility | 2 | 0 | 2 | 1 | 2 | 2 | 2 | 0 |

| Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care Incident count. | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rate Per 100 Youth Days | 0.02 | 0.02 | 0.02 | 0.04 | 0.03 | 0.03 | 0.02 | 0.02 |
| TOTAL | 6 | 6 | 6 | 15 | 10 | 12 | 6 | 6 |
| Total State-Run | 6 | 6 | 6 | 15 | 8 | 12 | 6 | 6 |
| Rate Per 100 Youth Days | 0.02 | 0.02 | 0.02 | 0.05 | 0.03 | 0.04 | 0.02 | 0.02 |
| BCJJC | 2 | 1 | 3 | 5 | 5 | 3 | 2 | 2 |
| Cheltenham | 2 | 1 | 1 | 7 | 1 | 5 | 1 | 2 |
| LESCC | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| WMCC | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 0 | 3 | 2 | 2 | 2 | 3 | 3 | 1 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Green Ridge | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Privately Operated | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Rate Per 100 Youth Days | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 |
| In State Per Diems (Incl. Shelt.) | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services

Facility Pop & Incidents

| Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care Incident count. | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rate Per 100 Youth Days | 0.19 | 0.16 | 0.17 | 0.21 | 0.22 | 0.18 | 0.17 | 0.08 |
| TOTAL | 71 | 59 | 65 | 78 | 81 | 66 | 60 | 26 |
| Total State-Run | 71 | 59 | 65 | 78 | 81 | 65 | 60 | 25 |
| Rate Per 100 Youth Days | 0.23 | 0.19 | 0.21 | 0.25 | 0.27 | 0.22 | 0.21 | 0.10 |
| BCJJC | 21 | 25 | 22 | 36 | 31 | 31 | 35 | 15 |
| Cheltenham | 24 | 23 | 16 | 14 | 20 | 11 | 8 | 6 |
| LESCC | 3 | 0 | 2 | 1 | 1 | 0 | 0 | 0 |
| WMCC | 2 | 2 | 4 | 3 | 3 | 3 | 2 | 0 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 18 | 8 | 15 | 21 | 22 | 20 | 14 | 3 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 4 | 1 | 3 | 0 | 0 | 0 |
| Green Ridge | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 2 | 0 | 2 | 1 | 1 | 0 | 1 | 1 |
| Privately Operated | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Rate Per 100 Youth Days | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 |
| In State Per Diems (Incl. Shelt.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

| Youth On Staff Assault with injuries Incident count. | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rate Per 100 Youth Days | 0.01 | 0.03 | 0.03 | 0.04 | 0.03 | 0.02 | 0.01 | 0.01 |
| TOTAL | 4 | 12 | 10 | 16 | 11 | 8 | 4 | 3 |
| Total State-Run | 4 | 12 | 10 | 14 | 10 | 8 | 4 | 2 |
| Rate Per 100 Youth Days | 0.01 | 0.04 | 0.03 | 0.05 | 0.03 | 0.03 | 0.01 | 0.01 |
| BCJJC | 0 | 1 | 1 | 2 | 3 | 3 | 1 | 0 |
| Cheltenham | 2 | 6 | 2 | 1 | 2 | 2 | 0 | 0 |
| LESCC | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 0 |
| WMCC | 0 | 0 | 4 | 5 | 0 | 2 | 1 | 2 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 3 | 0 | 4 | 1 | 1 | 1 | 1 |
| Green Ridge | 0 | 1 | 0 | 2 | 2 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 |
| Privately Operated | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 |
| Rate Per 100 Youth Days | 0.00 | 0.00 | 0.00 | 0.03 | 0.01 | 0.00 | 0.00 | 0.01 |
| In State Per Diems (Incl. Shelt.) | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services

Facility Pop & Incidents

| Group Disturbance Incident count | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Rate Per 100 Youth Days | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 0 |
| Total State-Run | 0 |
| Rate Per 100 Youth Days | 0.00 |
| BCJJC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cheltenham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LESCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WMCC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Green Ridge | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Privately Operated | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 0 |
| Rate Per 100 Youth Days | 0.00 | 0.03 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 |
| In State Per Diems (Incl. Shelt.) | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Out of State Per Diems | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Use of Time-Out Period Incident count w/associated incident. | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
| Rate Per 100 Youth Days | 0.16 | 0.25 | 0.15 | 0.21 | 0.20 | 0.22 | 0.22 | 0.22 |
| TOTAL | 59 | 92 | 55 | 79 | 73 | 81 | 75 | 76 |
| Total State-Run | 59 | 92 | 55 | 79 | 72 | 81 | 75 | 75 |
| Rate Per 100 Youth Days | 0.19 | 0.29 | 0.18 | 0.26 | 0.24 | 0.27 | 0.27 | 0.29 |
| BCJJC | 3 | 7 | 4 | 0 | 4 | 12 | 4 | 15 |
| Cheltenham | 32 | 60 | 32 | 45 | 32 | 41 | 32 | 35 |
| LESCC | 0 | 1 | 1 | 0 | 1 | 0 | 2 | 4 |
| WMCC | 3 | 9 | 6 | 22 | 23 | 17 | 6 | 13 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 19 | 13 | 9 | 11 | 10 | 7 | 9 | 8 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Green Ridge | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 2 | 2 | 3 | 1 | 2 | 1 | 3 | 0 |
| Privately Operated | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Rate Per 100 Youth Days | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 |
| In State Per Diems (Incl. Shelt.) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services Facility Pop & Incidents

| Use of Restraints Incident count w/associated incident. | FY24 Qtr3 | FY24 Qtr4 | FY25 Qtr1 | FY25 Qtr2 | FY25 Qtr3 | FY25 Qtr4 | FY26 Qtr1 | FY26 Qtr2 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Rate Per 100 Youth Days | 1.13 | 1.24 | 1.55 | 1.55 | 1.46 | 1.29 | 1.38 | 1.08 |
| TOTAL | 425 | 463 | 542 | 585 | 544 | 471 | 473 | 369 |
| Total State-Run | 405 | 449 | 528 | 557 | 526 | 448 | 455 | 340 |
| Rate Per 100 Youth Days | 1.28 | 1.44 | 1.80 | 1.80 | 1.74 | 1.50 | 1.62 | 1.32 |
| BCJJC | 49 | 49 | 70 | 90 | 100 | 59 | 41 | 74 |
| Cheltenham | 76 | 88 | 89 | 67 | 59 | 82 | 76 | 46 |
| LES CC | 25 | 19 | 33 | 31 | 27 | 49 | 83 | 57 |
| WMCC | 52 | 50 | 71 | 70 | 78 | 81 | 49 | 33 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 81 | 82 | 71 | 52 | 60 | 77 | 96 | 78 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 37 | 54 | 57 | 75 | 57 | 22 | 40 | 6 |
| Green Ridge | 72 | 88 | 107 | 147 | 121 | 59 | 53 | 34 |
| Peace Academy | N/A | N/A | N/A | N/A | N/A | N/A | 3 | 8 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 13 | 19 | 30 | 25 | 24 | 19 | 14 | 4 |
| Privately Operated | 20 | 14 | 14 | 22 | 18 | 23 | 18 | 29 |
| Rate Per 100 Youth Days | 0.34 | 0.23 | 0.32 | 0.32 | 0.26 | 0.34 | 0.29 | 0.42 |
| In State Per Diems (Incl. Shelt.) | 19 | 9 | 12 | 15 | 10 | 16 | 8 | 26 |
| Out of State Per Diems | 1 | 5 | 2 | 7 | 8 | 7 | 10 | 3 |

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services Positions

| Month | Community Services Direct Care Staff | | | | Facility Direct Care Staff | | | | | | | | | | |
|----------------------------------|--------------------------------------|--------------------------------------|-------------------------|-------------------|---|------------------|-------------------------|---------------|-------------|-----------------|--------------------------|-------------------|--------------|--------------------|-------------------|
| | Total CMS I-III Positions | Filled CMS I-III (Incl. Contractual) | CMS I-III PIN Vacancies | Total Separations | Total Filled (PIN & CN) Resident Advisor Trn-Lead | PIN FILLED (FTE) | Net Positions Available | PIN Vacancies | AUTH CN FTE | NON BUDGETED CN | Contractual Filled (FTE) | Total Separations | Resignations | Other Separations* | Available to Fill |
| Change from 6-Mo Period Last Yr. | -7% | -6% | -17% | -20% | 0% | 1% | 61% | 115% | 0% | -77% | -86% | 83% | 59% | 121% | 71% |
| Dec-25 | 229.0 | 208.0 | 21.0 | 0 | 533 | 532 | 96.00 | 57 | 40 | 1 | 1 | 12 | 9 | 3 | 14.0 |
| Nov-25 | 229.0 | 209.0 | 20.0 | 2 | 524 | 523 | 107.00 | 68 | 40 | 1 | 1 | 8 | 4 | 4 | 10.0 |
| Oct-25 | 229.0 | 212.0 | 17.0 | 4 | 526 | 525 | 102.00 | 63 | 40 | 1 | 1 | 12 | 5 | 7 | 13.0 |
| Sep-25 | 229.0 | 218.0 | 11.0 | 3 | 522 | 521 | 115.00 | 76 | 40 | 1 | 1 | 16 | 8 | 8 | 4.0 |
| Aug-25 | 240.0 | 216.0 | 24.0 | 3 | 526 | 525 | 71.00 | 32 | 40 | 1 | 1 | 19 | 6 | 13 | 8.0 |
| Jul-25 | 240.0 | 218.0 | 22.0 | 0 | 532 | 531 | 65.00 | 26 | 40 | 1 | 1 | 21 | 14 | 7 | 9.0 |
| Jun-25 | 240.0 | 216.0 | 24.0 | 0 | 546 | 545 | 52.00 | 13 | 40 | 1 | 1 | 8 | 4 | 4 | 2.0 |
| May-25 | 240.0 | 213.0 | 27.0 | 2 | 537 | 536 | 57.00 | 18 | 40 | 1 | 1 | 12 | 9 | 3 | 6.0 |
| Apr-25 | 240.0 | 214.0 | 26.0 | 1 | 540 | 538 | 55.00 | 17 | 40 | 2 | 2 | 13 | 8 | 5 | 6.0 |
| Mar-25 | 240.0 | 217.0 | 23.0 | 0 | 534 | 529 | 56.00 | 21 | 40 | 4 | 5 | 16 | 8 | 8 | 11.0 |
| Feb-25 | 240.0 | 216.0 | 24.0 | 3 | 537 | 531 | 53.00 | 19 | 40 | 5 | 6 | 7 | 4 | 3 | 11.0 |
| Jan-25 | 247.0 | 221.0 | 26.0 | 3 | 528 | 521 | 53.00 | 20 | 40 | 5 | 7 | 12 | 6 | 6 | 9.0 |
| Dec-24 | 249.0 | 223.0 | 26.0 | 4 | 532 | 525 | 46.00 | 13 | 40 | 5 | 7 | 5 | 4 | 1 | 12.0 |
| Nov-24 | 250.0 | 225.0 | 25.0 | 2 | 527 | 520 | 58.00 | 25 | 40 | 5 | 7 | 7 | 4 | 3 | 5.0 |
| Oct-24 | 250.0 | 226.0 | 24.0 | 3 | 528 | 522 | 60.00 | 26 | 40 | 4 | 6 | 7 | 4 | 3 | 2.0 |
| Sep-24 | 250.0 | 229.0 | 21.0 | 0 | 526 | 519 | 62.00 | 29 | 40 | 4 | 7 | 14 | 9 | 5 | 3.0 |
| Aug-24 | 254.0 | 234.0 | 20.0 | 4 | 528 | 520 | 59.00 | 27 | 40 | 4 | 8 | 7 | 2 | 5 | 8.0 |
| Jul-24 | 256.0 | 233.0 | 23.0 | 2 | 530 | 521 | 61.00 | 30 | 40 | 4 | 9 | 8 | 6 | 2 | 4.0 |
| Jun-24 | 256.0 | 234.0 | 22.0 | 1 | 533 | 523 | 54.00 | 24 | 40 | 6 | 10 | 6 | 6 | 0 | 10.0 |
| May-24 | 256.0 | 234.0 | 22.0 | 3 | 523 | 513 | 59.00 | 29 | 40 | 6 | 10 | 10 | 6 | 4 | 15.0 |
| Apr-24 | 258.0 | 233.0 | 25.0 | 2 | 518 | 511 | 75.00 | 42 | 40 | 6 | 7 | 12 | 10 | 2 | 5.0 |
| Mar-24 | 258.0 | 232.0 | 26.0 | 2 | 514 | 510 | 75.00 | 39 | 40 | 4 | 4 | 12 | 8 | 4 | 10.0 |
| Feb-24 | 258.0 | 235.0 | 23.0 | 1 | 528 | 525 | 62.00 | 25 | 40 | 3 | 3 | 14 | 7 | 7 | 10.0 |
| Jan-24 | 259.0 | 234.0 | 25.0 | 2 | 526 | 522 | 47.00 | 30 | 21 | 2 | 4 | 8 | 5 | 3 | 8.0 |
| Dec-23 | 259.0 | 227.0 | 32.0 | 3 | 516 | 516 | 58.00 | 37 | 21 | 0 | 0 | 9 | 7 | 2 | 7.0 |
| Nov-23 | 256.0 | 226.0 | 30.0 | 1 | 518 | 518 | 54.00 | 33 | 21 | 0 | 0 | 9 | 6 | 3 | 6.0 |
| Oct-23 | 256.0 | 227.0 | 29.0 | 5 | 521 | 521 | 53.00 | 32 | 21 | 0 | 0 | 16 | 9 | 7 | 4.0 |
| Sep-23 | 256.0 | 232.0 | 24.0 | 6 | 512 | 512 | 51.00 | 30 | 21 | 0 | 0 | 4 | 4 | 0 | 15.0 |
| Aug-23 | 256.0 | 233.0 | 23.0 | 4 | 512 | 512 | 40.00 | 19 | 21 | 0 | 0 | 11 | 6 | 5 | 26.0 |
| Jul-23 | 256.0 | 227.0 | 29.0 | 4 | 504 | 504 | 61.00 | 40 | 21 | 0 | 0 | 13 | 6 | 7 | 13.0 |
| Jun-23 | 256.0 | 228.0 | 28.0 | 2 | 504 | 504 | 69.00 | 48 | 21 | 0 | 0 | 16 | 9 | 7 | 7.0 |
| May-23 | 256.0 | 225.0 | 31.0 | 1 | 509 | 509 | 65.00 | 44 | 21 | 0 | 0 | 15 | 6 | 9 | 8.0 |
| Apr-23 | 256.0 | 219.0 | 37.0 | 4 | 495 | 495 | 73.00 | 49 | 24 | 0 | 0 | 14 | 11 | 3 | 16.0 |
| Mar-23 | 256.0 | 218.0 | 38.0 | 7 | 491 | 491 | 72.00 | 48 | 24 | 0 | 0 | 19 | 9 | 10 | 22.0 |
| Feb-23 | 256.0 | 225.0 | 31.0 | 2 | 477 | 477 | 71.00 | 47 | 24 | 0 | 0 | 15 | 10 | 5 | 36.0 |
| Jan-23 | 256.0 | 222.0 | 34.0 | 3 | 454 | 454 | 91.00 | 67 | 24 | 0 | 0 | 7 | 4 | 3 | 39.0 |

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.