



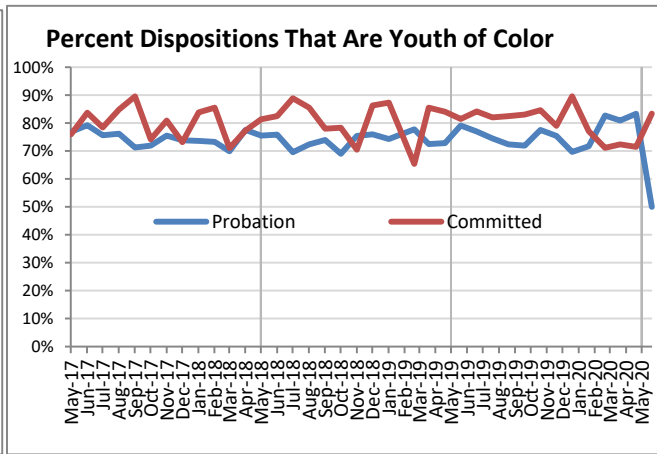
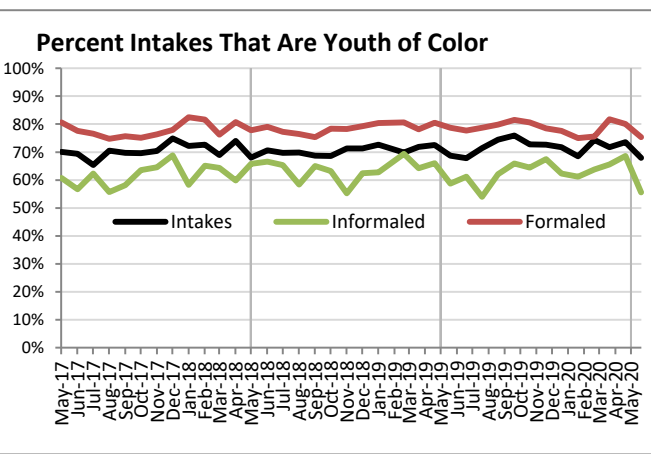
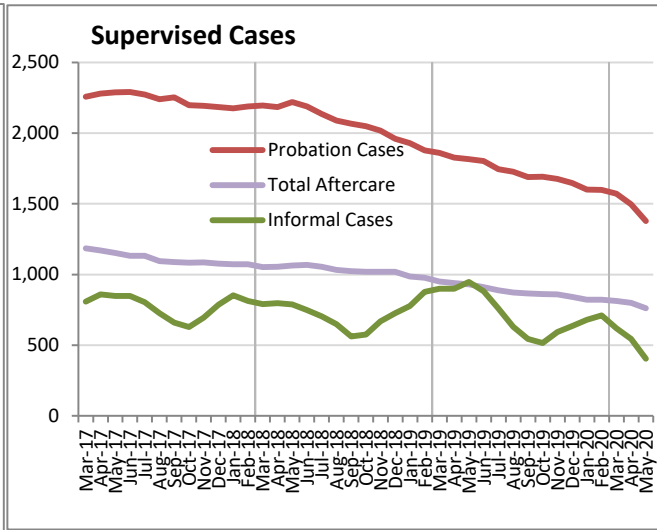
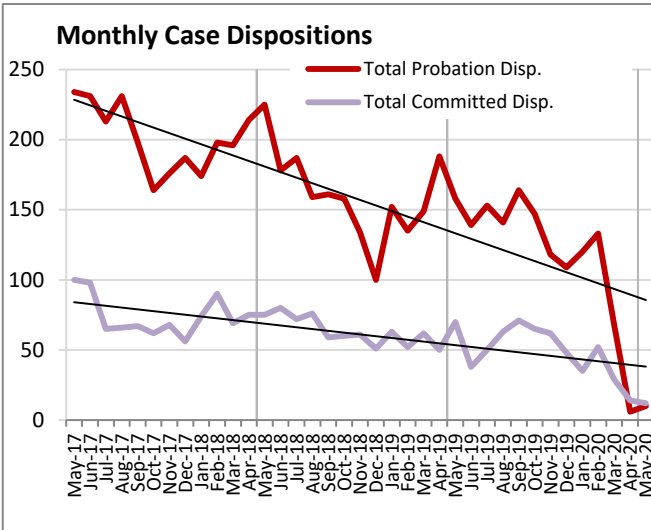
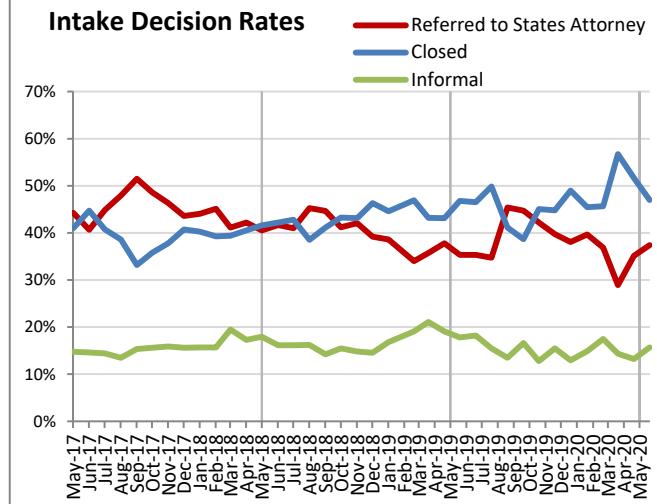
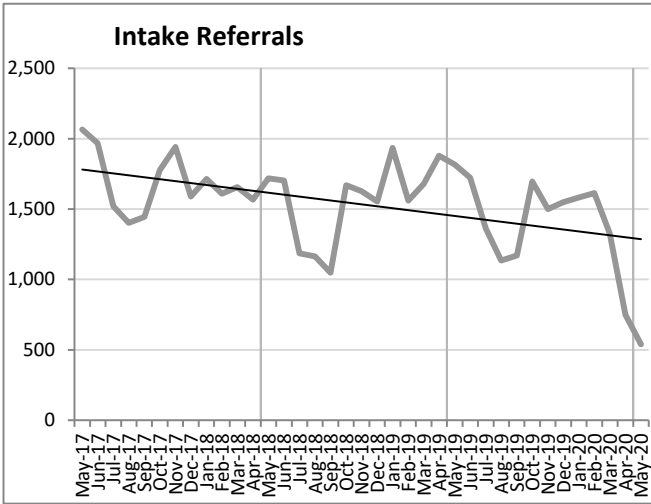
DJS Management Team

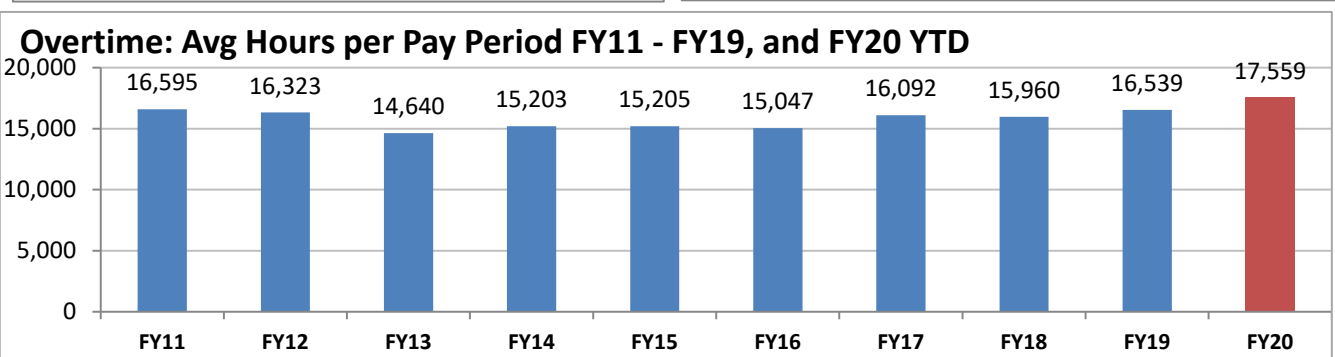
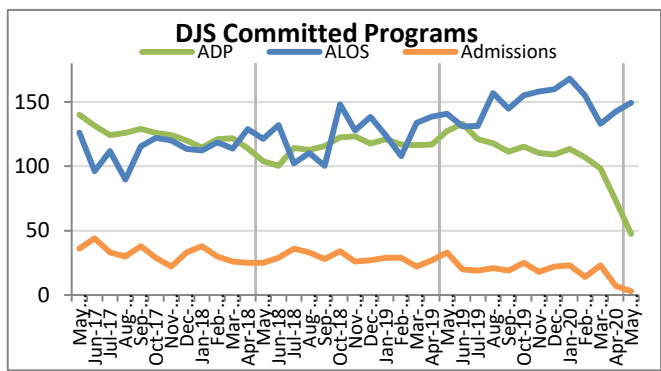
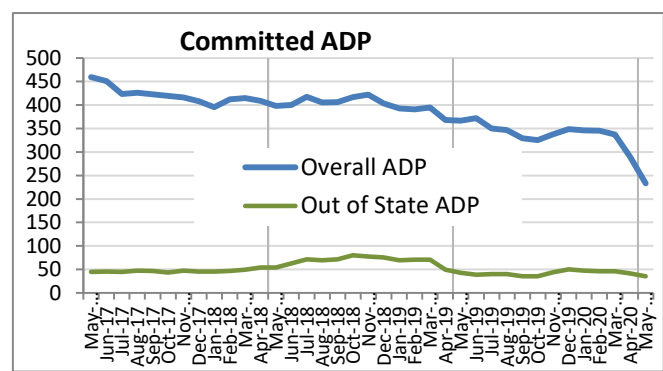
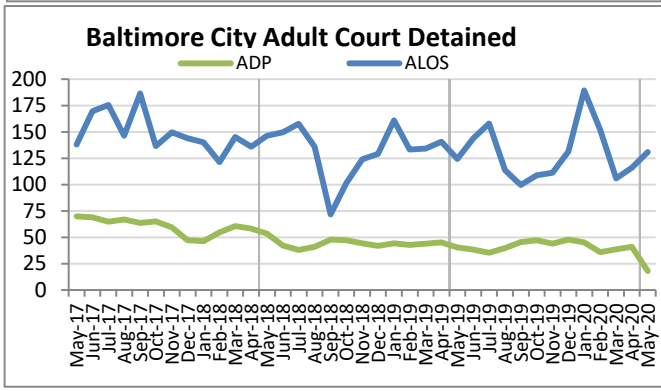
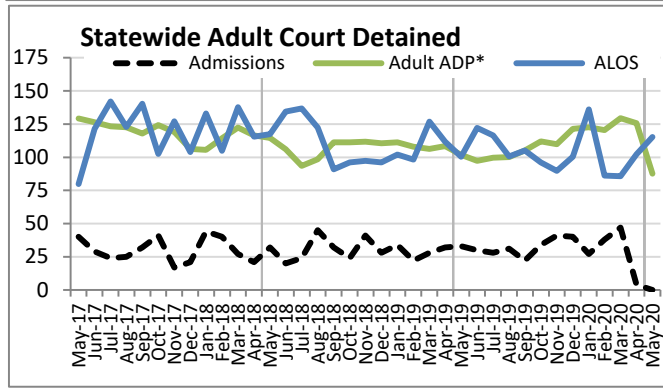
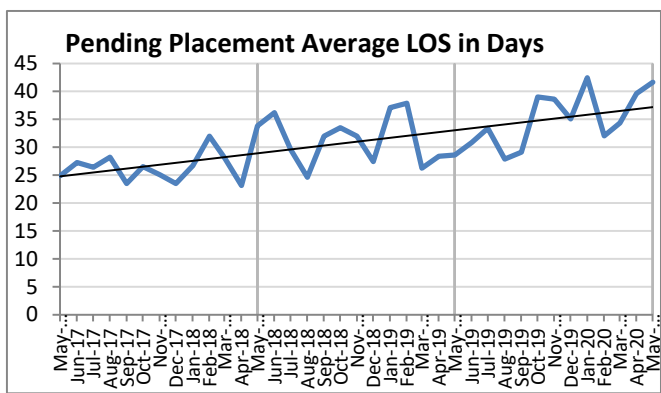
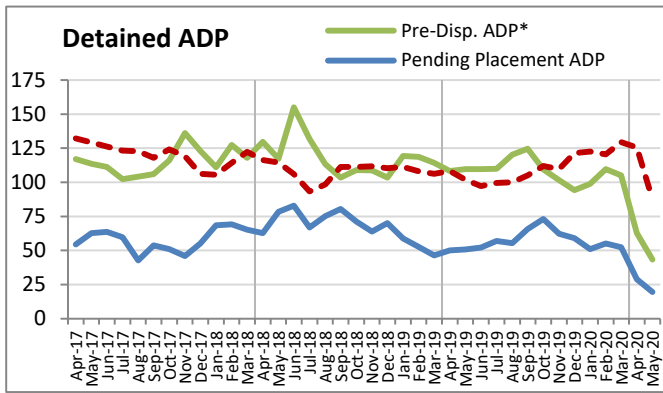
Secretary: *Sam Abed*

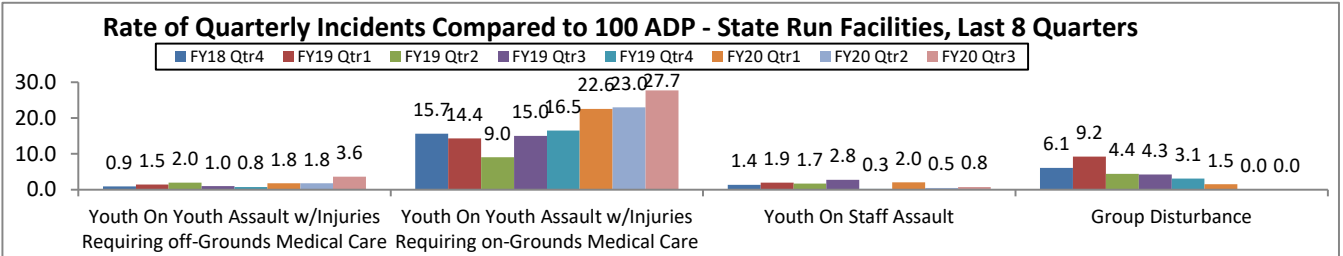
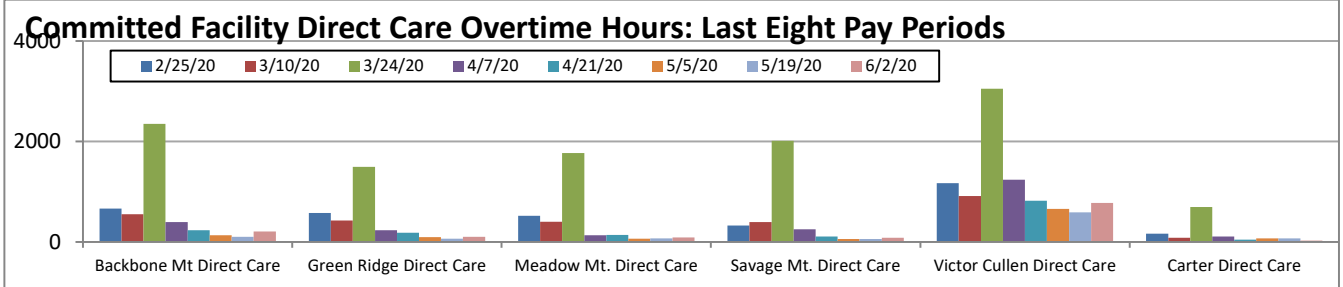
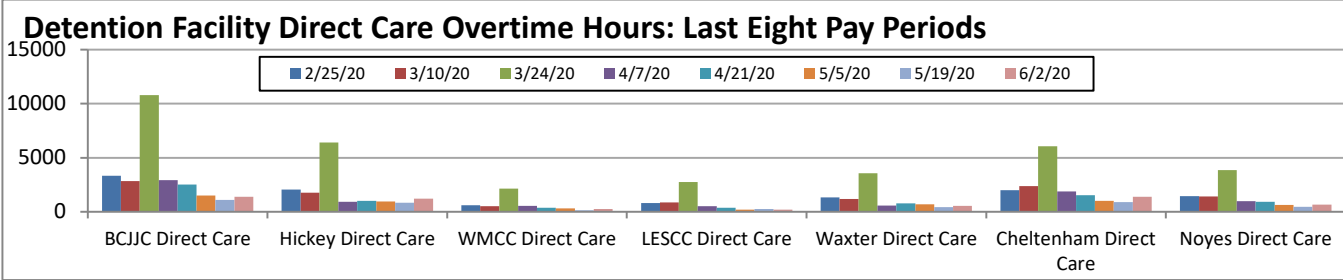
Appointed: March 2011

Deputy Secretary for Administration: *Lynette Holmes*

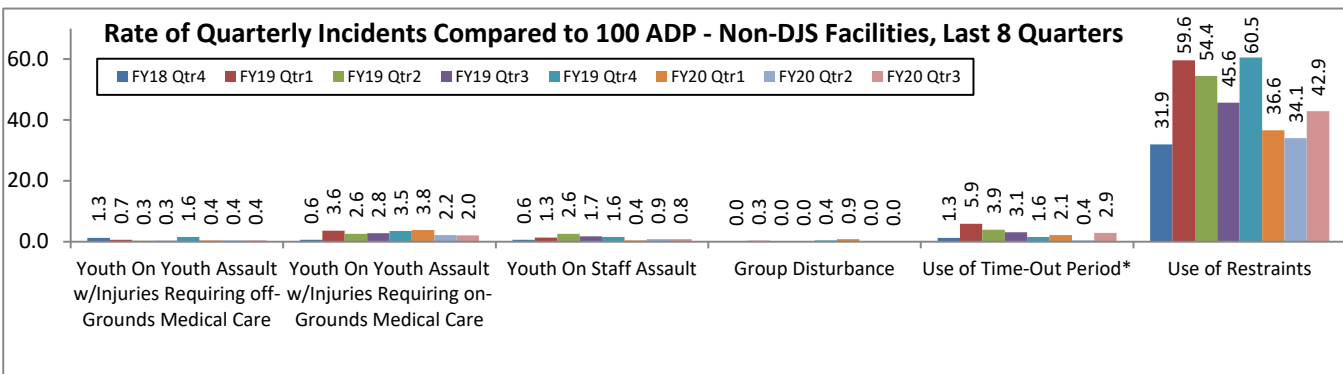
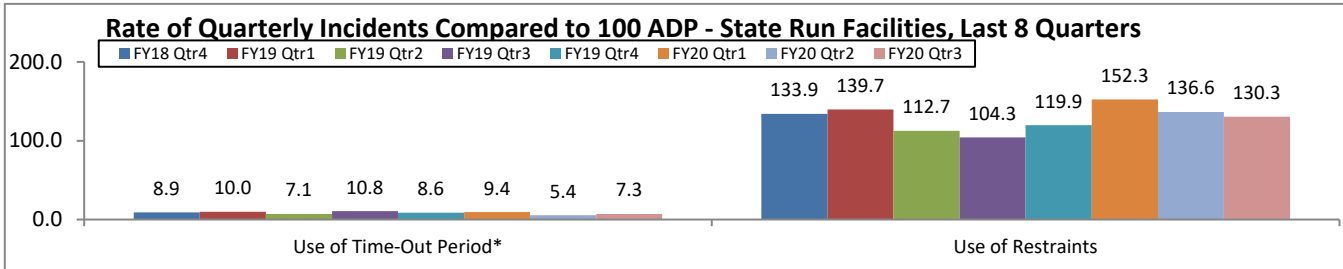
Deputy Secretary for Operations: *Wallis Norman*

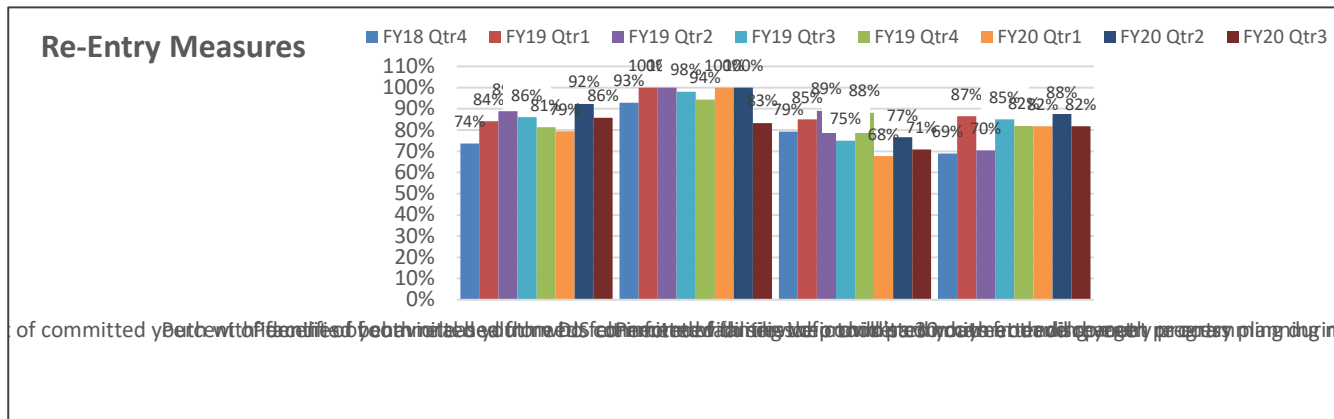
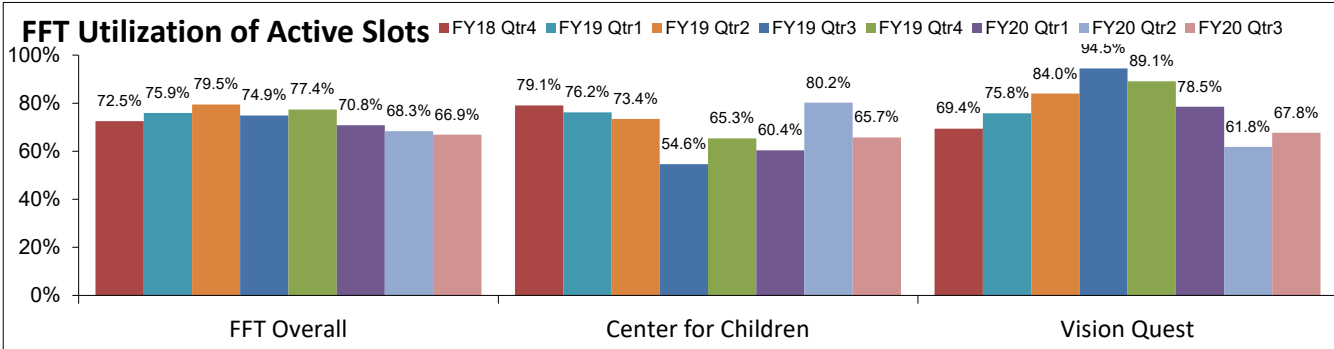
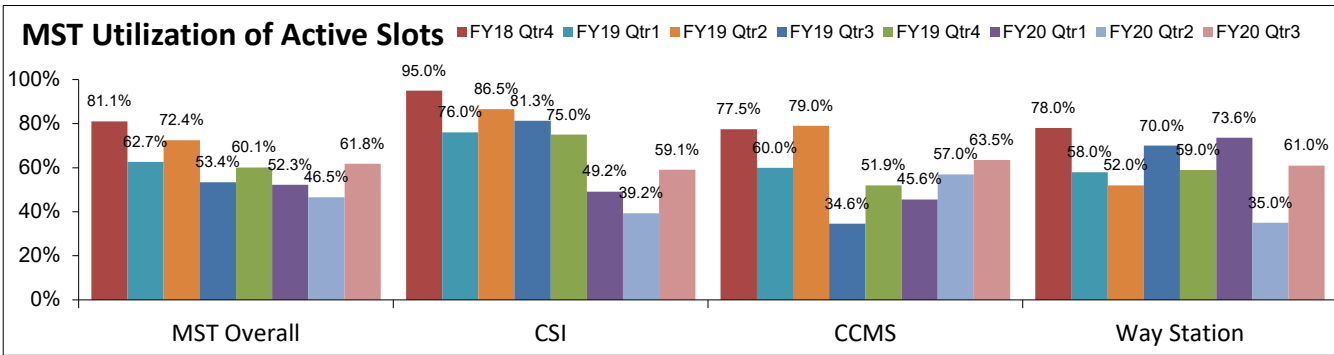






As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement"





Department of Juvenile Services - Intake and Dispositions

New Intake Referrals During Month: Complaint Count											
Month	Total Cases	Gender		Youth of		Region					
		Male	Female	Number	Percent	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-29%	-30%	-28%	-29%	0%	-43%	-13%	-26%	-34%	-37%	-40%
May-20	539	384	155	366	68%	40	162	110	61	111	55
Apr-20	748	504	244	550	74%	58	259	122	153	89	67
Mar-20	1,325	909	416	950	72%	67	466	195	211	241	145
Feb-20	1,614	1,158	456	1,199	74%	86	396	316	288	364	164
Jan-20	1,582	1,098	484	1,084	69%	112	456	303	217	312	182
Dec-19	1,549	1,070	479	1,111	72%	78	521	209	223	332	186
Nov-19	1,500	1,041	459	1,089	73%	116	453	240	226	296	169
Oct-19	1,697	1,209	488	1,235	73%	131	489	258	259	362	198
Sep-19	1,171	858	313	889	76%	93	341	174	220	195	148
Aug-19	1,134	852	282	844	74%	99	323	190	199	191	132
Jul-19	1,361	998	363	972	71%	98	352	223	250	270	168
Jun-19	1,723	1,235	488	1,169	68%	100	457	396	288	301	181
May-19	1,817	1,241	576	1,248	69%	115	421	330	322	423	206
Apr-19	1,879	1,318	561	1,362	72%	150	486	315	330	375	223
Mar-19	1,679	1,127	552	1,207	72%	132	427	264	281	346	229
Feb-19	1,559	1,103	456	1,088	70%	115	359	248	249	396	192
Jan-19	1,934	1,403	531	1,405	73%	132	494	290	336	438	244
Dec-18	1,554	1,126	428	1,108	71%	125	406	239	217	340	227
Nov-18	1,627	1,135	492	1,160	71%	134	418	223	244	369	239
Oct-18	1,669	1,189	480	1,145	69%	118	460	256	272	357	206
Sep-18	1,048	771	277	720	69%	83	289	189	137	216	134
Aug-18	1,163	831	332	812	70%	95	356	192	213	195	112
Jul-18	1,185	857	328	826	70%	88	335	203	214	257	88
Jun-18	1,702	1,227	475	1,202	71%	124	492	291	251	442	102
May-18	1,719	1,224	495	1,169	68%	134	460	288	220	454	163
Apr-18	1,567	1,142	425	1,160	74%	145	455	228	291	278	170
Mar-18	1,657	1,190	467	1,142	69%	118	428	227	296	411	177
Feb-18	1,610	1,147	463	1,169	73%	140	441	188	301	375	165
Jan-18	1,713	1,214	499	1,237	72%	154	468	262	266	381	182
Dec-17	1,590	1,197	393	1,191	75%	138	394	222	327	318	191
Nov-17	1,941	1,454	487	1,367	70%	178	555	254	306	452	196
Oct-17	1,777	1,318	459	1,237	70%	170	517	195	323	339	233
Sep-17	1,445	1,113	332	1,007	70%	173	397	207	231	272	165
Aug-17	1,401	1,080	321	988	71%	159	421	202	265	238	116
Jul-17	1,519	1,142	377	993	65%	154	389	292	280	296	108
Jun-17	1,967	1,472	495	1,364	69%	146	567	344	314	397	199
May-17	2,065	1,523	542	1,447	70%	225	659	292	335	367	187
Apr-17	1,589	1,153	436	1,133	71%	186	443	184	271	273	232
Mar-17	2,136	1,588	548	1,526	71%	220	612	267	337	469	231
Feb-17	1,811	1,282	529	1,253	69%	197	521	210	310	405	168
Jan-17	1,904	1,381	523	1,298	68%	192	528	198	354	431	201
Dec-16	1,782	1,357	425	1,228	69%	173	480	190	357	398	184
Nov-16	1,841	1,364	477	1,266	69%	174	563	248	284	374	198
Oct-16	1,825	1,425	400	1,345	74%	211	491	268	302	373	180
Sep-16	1,498	1,092	406	1,093	73%	158	362	218	281	337	142
Aug-16	1,628	1,213	415	1,093	67%	177	386	256	407	257	145
Jul-16	1,491	1,128	363	1,056	71%	157	396	210	335	279	114

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date															
Month	Total Decisions Made	Closed		Cases Informally Adjusted											
		Number	Rate	Total Informal	Rate of Informal	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-23%	-16%	9%	-37%	-18%	-32%	-47%	-38%	-2%	-54%	-22%	-52%	-41%	-29%	-38%
May-20	575	270	47%	90	16%	73	17	50	56%	5	12	9	36	17	11
Apr-20	914	472	52%	121	13%	87	34	83	69%	4	24	15	43	20	15
Mar-20	1,719	975	57%	247	14%	175	72	162	66%	6	52	23	79	48	39
Feb-20	1,564	714	46%	273	17%	206	67	174	64%	6	58	39	65	62	43
Jan-20	1,556	707	45%	232	15%	158	74	142	61%	8	31	20	68	57	48
Dec-19	1,661	814	49%	215	13%	130	85	134	62%	3	64	28	36	36	48
Nov-19	1,509	676	45%	234	16%	153	81	158	68%	6	48	24	54	46	56
Oct-19	1,541	694	45%	197	13%	122	75	127	64%	12	33	28	51	44	29
Sep-19	1,042	403	39%	173	17%	127	46	114	66%	9	36	25	54	22	27
Aug-19	1,351	556	41%	182	13%	126	56	113	62%	6	31	21	53	32	39
Jul-19	1,786	890	50%	276	15%	173	103	149	54%	6	37	35	76	77	45
Jun-19	1,742	810	46%	317	18%	222	95	194	61%	17	62	46	95	56	41
May-19	1,833	858	47%	327	18%	208	119	192	59%	6	48	54	104	62	53
Apr-19	1,942	837	43%	371	19%	228	143	245	66%	12	53	61	117	70	58
Mar-19	1,579	682	43%	333	21%	205	128	214	64%	19	52	41	86	75	60
Feb-19	1,558	731	47%	297	19%	201	96	206	69%	5	55	40	105	45	47
Jan-19	1,933	862	45%	325	17%	222	103	204	63%	10	62	54	86	53	60
Dec-18	1,555	720	46%	226	15%	153	73	141	62%	17	38	30	54	35	52
Nov-18	1,610	694	43%	239	15%	148	91	132	55%	11	35	30	58	40	65
Oct-18	1,437	622	43%	223	16%	164	59	141	63%	9	41	38	56	40	39
Sep-18	1,007	414	41%	143	14%	108	35	93	65%	2	37	13	43	32	16
Aug-18	1,259	485	39%	204	16%	129	75	119	58%	9	43	39	65	33	15
Jul-18	1,497	641	43%	242	16%	176	66	158	65%	15	60	47	54	54	12
Jun-18	1,742	735	42%	281	16%	184	97	187	67%	9	58	39	83	69	23
May-18	1,679	698	42%	301	18%	207	94	198	66%	10	58	44	84	66	39
Apr-18	1,614	654	41%	279	17%	203	76	167	60%	4	60	37	84	61	33
Mar-18	1,668	657	39%	325	19%	228	97	209	64%	17	56	38	97	69	48
Feb-18	1,667	654	39%	261	16%	194	67	170	65%	11	46	33	68	66	37
Jan-18	1786	719	40%	280	16%	206	74	163	58%	6	53	34	88	57	42
Dec-17	1701	693	41%	266	16%	185	81	183	69%	9	56	37	74	53	37
Nov-17	1708	646	38%	271	16%	180	91	175	65%	7	60	34	74	56	40
Oct-17	1706	611	36%	266	16%	201	65	169	64%	9	60	33	76	55	33
Sep-17	1278	424	33%	196	15%	153	43	114	58%	7	60	32	53	25	19
Aug-17	1620	625	39%	219	14%	159	60	122	56%	13	51	31	58	53	13
Jul-17	1750	713	41%	252	14%	181	71	157	62%	10	39	52	72	46	33
Jun-17	1931	864	45%	282	15%	202	80	160	57%	13	73	48	61	44	43
May-17	1898	778	41%	280	15%	189	91	170	61%	17	50	48	75	51	39
Apr-17	1755	663	38%	309	18%	210	99	197	64%	14	61	40	84	55	55
Mar-17	2110	800	38%	299	14%	204	95	172	58%	15	55	36	72	80	41
Feb-17	1701	640	38%	256	15%	175	81	144	56%	14	56	33	58	60	35
Jan-17	1941	754	39%	308	16%	224	84	186	60%	15	64	53	66	73	37
Dec-16	1849	751	41%	232	13%	165	67	133	57%	7	44	42	58	51	30
Nov-16	1819	726	40%	242	13%	177	65	127	52%	12	61	50	35	50	34
Oct-16	1654	617	37%	220	13%	155	65	147	67%	16	24	42	53	53	32
Sep-16	1486	532	36%	219	15%	149	70	126	58%	11	50	42	43	48	25
Aug-16	1617	545	34%	227	14%	161	66	125	55%	10	41	40	78	43	15
Jul-16	1834	704	38%	234	13%	165	69	145	62%	18	46	42	45	59	24

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Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date												
Month	Cases Formaled	Cases Formally Petitioned										
		Rate of Cases Formaled	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-25%	-2%	-26%	-22%	-27%	-3%	-34%	-9%	-20%	-23%	-40%	-42%
May-20	215	37%	166	49	162	75%	33	77	20	44	18	23
Apr-20	321	35%	250	71	257	80%	47	129	40	62	20	23
Mar-20	497	29%	387	110	406	82%	58	154	66	100	68	51
Feb-20	577	37%	469	108	436	76%	73	179	94	109	60	62
Jan-20	617	40%	499	118	463	75%	91	198	62	101	90	75
Dec-19	632	38%	502	130	490	78%	74	208	96	106	84	64
Nov-19	599	40%	486	113	470	78%	87	180	79	122	84	47
Oct-19	650	42%	531	119	524	81%	107	200	64	116	84	79
Sep-19	466	45%	391	75	380	82%	66	133	66	98	59	44
Aug-19	613	45%	507	106	489	80%	80	174	75	96	115	73
Jul-19	620	35%	506	114	488	79%	89	147	64	141	101	78
Jun-19	615	35%	501	114	478	78%	67	155	81	137	109	66
May-19	648	35%	518	130	510	79%	76	169	98	124	110	71
Apr-19	734	38%	586	148	591	81%	113	191	107	120	115	88
Mar-19	564	36%	444	120	441	78%	86	128	77	80	94	99
Feb-19	530	34%	434	96	427	81%	77	139	61	91	77	85
Jan-19	746	39%	604	142	600	80%	111	245	64	132	95	99
Dec-18	609	39%	495	114	483	79%	103	166	63	129	80	68
Nov-18	677	42%	564	113	530	78%	110	174	80	122	100	91
Oct-18	592	41%	484	108	464	78%	87	168	73	118	83	63
Sep-18	450	45%	356	94	339	75%	52	120	52	94	62	70
Aug-18	570	45%	470	100	436	76%	84	186	89	96	73	42
Jul-18	614	41%	511	103	474	77%	61	176	65	129	121	62
Jun-18	726	42%	586	140	574	79%	88	222	87	151	98	80
May-18	680	41%	536	144	529	78%	95	210	96	117	97	65
Apr-18	681	42%	537	144	550	81%	114	213	58	125	81	90
Mar-18	686	41%	552	134	523	76%	94	196	86	141	83	86
Feb-18	752	45%	615	137	614	82%	116	216	67	189	79	85
Jan-18	787	44%	647	140	649	82%	133	205	72	192	100	85
Dec-17	742	44%	603	139	578	78%	104	190	113	135	106	94
Nov-17	791	46%	665	126	604	76%	150	257	65	120	104	95
Oct-17	829	49%	699	130	623	75%	118	282	76	181	96	76
Sep-17	658	51%	555	103	498	76%	128	177	74	119	92	68
Aug-17	776	48%	671	105	580	75%	121	248	71	151	120	65
Jul-17	785	45%	661	124	601	77%	136	241	65	168	104	71
Jun-17	785	41%	650	135	609	78%	109	258	102	141	102	73
May-17	840	44%	704	136	677	81%	193	227	87	161	80	92
Apr-17	783	45%	624	159	628	80%	127	226	82	160	86	102
Mar-17	1011	48%	820	191	790	78%	205	315	78	181	126	106
Feb-17	805	47%	636	169	604	75%	161	266	63	143	84	88
Jan-17	879	45%	703	176	658	75%	167	303	65	164	104	76
Dec-16	866	47%	723	143	645	74%	147	243	61	220	92	103
Nov-16	851	47%	716	135	672	79%	145	284	99	139	97	87
Oct-16	817	49%	685	132	672	82%	164	186	91	189	102	85
Sep-16	735	49%	587	148	571	78%	113	205	81	187	79	70
Aug-16	845	52%	720	125	608	72%	144	256	88	174	92	91
Jul-16	896	49%	732	164	688	77%	140	251	117	181	146	61

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Probation Dispositions of Formaled Cases, Youth Count											
Month	Total Probation Disp.	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-49%	-51%	-43%	-49%	-3%	-48%	-47%	-59%	-54%	-51%	-35%
May-20	10	8	2	5	50%	0	4	1	0	1	4
Apr-20	6	4	2	5	83%	0	1	1	1	1	2
Mar-20	68	55	13	55	81%	10	23	4	6	10	15
Feb-20	133	108	25	110	83%	13	47	12	24	27	10
Jan-20	120	95	25	86	72%	12	38	12	23	25	10
Dec-19	109	94	15	76	70%	15	23	10	24	22	15
Nov-19	118	101	17	89	75%	11	29	17	30	19	12
Oct-19	147	119	28	114	78%	16	35	15	31	33	17
Sep-19	164	122	42	118	72%	13	54	16	30	36	15
Aug-19	141	123	18	102	72%	9	41	18	26	19	28
Jul-19	153	128	25	114	75%	14	33	22	26	44	14
Jun-19	139	111	28	107	77%	12	41	16	24	29	17
May-19	158	130	28	125	79%	12	47	19	27	38	15
Apr-19	188	161	27	137	73%	19	53	17	46	31	22
Mar-19	149	117	32	108	72%	19	42	22	19	39	8
Feb-19	135	114	21	105	78%	17	33	13	22	33	17
Jan-19	152	130	22	113	74%	21	44	17	33	22	15
Dec-18	100	86	14	76	76%	8	40	10	21	12	9
Nov-18	134	110	24	101	75%	8	48	21	28	16	13
Oct-18	158	129	29	109	69%	8	61	16	25	25	23
Sep-18	161	129	32	119	74%	9	57	13	39	28	15
Aug-18	159	132	27	115	72%	17	41	18	35	31	17
Jul-18	187	143	44	130	70%	15	64	25	28	32	23
Jun-18	178	143	35	135	76%	22	42	21	37	38	18
May-18	225	185	40	170	76%	23	65	31	38	34	34
Apr-18	214	182	32	166	78%	24	57	23	50	38	22
Mar-18	196	166	30	137	70%	14	68	25	36	27	26
Feb-18	198	159	39	145	73%	21	75	24	35	30	13
Jan-18	174	144	30	128	74%	21	57	22	26	26	22
Dec-17	187	152	35	138	74%	25	55	24	34	31	18
Nov-17	176	146	30	133	76%	25	64	14	34	20	19
Oct-17	164	137	27	118	72%	26	60	12	23	25	18
Sep-17	198	164	34	141	71%	23	77	26	24	31	17
Aug-17	231	197	34	176	76%	39	82	25	41	27	17
Jul-17	213	178	35	161	76%	29	69	23	40	26	26
Jun-17	231	187	44	183	79%	31	86	13	43	43	15
May-17	234	200	34	180	77%	30	79	21	42	39	23
Apr-17	216	184	32	152	70%	28	94	19	30	29	16
Mar-17	247	208	39	178	72%	32	81	22	48	35	29
Feb-17	203	169	34	162	80%	20	76	23	46	25	13
Jan-17	218	172	46	170	78%	32	71	27	42	26	20
Dec-16	168	138	30	120	71%	19	55	30	16	32	16
Nov-16	188	160	28	131	70%	19	69	32	27	27	14
Oct-16	169	141	28	122	72%	20	68	19	26	25	11
Sep-16	210	170	40	158	75%	32	61	30	40	32	15
Aug-16	198	164	34	155	78%	32	69	25	31	28	13
Jul-16	214	172	42	177	83%	31	76	18	40	34	15

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Department of Juvenile Services - Intake and Dispositions

Committed Dispositions of Formaled Cases, Youth Count											
Month	Total Committed Disp.	Male	Female	YOC	YOC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-45%	-45%	-46%	-48%	-5%	-47%	-47%	-50%	-62%	-7%	-45%
May-20	12	10	2	10	83%	0	2	1	3	4	2
Apr-20	14	12	2	10	71%	1	4	3	2	1	3
Mar-20	29	26	3	21	72%	5	6	5	4	5	4
Feb-20	52	45	7	37	71%	9	17	3	6	13	4
Jan-20	35	31	4	27	77%	10	6	2	6	10	1
Dec-19	48	41	7	43	90%	6	6	7	12	10	7
Nov-19	62	49	13	49	79%	6	20	7	7	13	9
Oct-19	65	58	7	55	85%	12	10	7	13	13	10
Sep-19	71	63	8	59	83%	12	12	9	15	20	3
Aug-19	63	59	4	52	83%	12	14	5	11	16	5
Jul-19	50	47	3	41	82%	9	12	7	13	9	0
Jun-19	38	32	6	32	84%	6	10	5	8	6	3
May-19	70	64	6	57	81%	14	12	11	14	7	12
Apr-19	50	45	5	42	84%	7	13	5	13	6	6
Mar-19	62	54	8	53	85%	12	15	7	14	8	6
Feb-19	52	42	10	34	65%	7	10	7	13	9	6
Jan-19	63	52	11	55	87%	14	13	8	15	8	5
Dec-18	51	45	6	44	86%	5	14	4	17	8	3
Nov-18	61	56	5	43	70%	9	16	6	14	10	6
Oct-18	60	53	7	47	78%	11	11	9	11	9	9
Sep-18	59	50	9	46	78%	5	14	10	13	11	6
Aug-18	76	69	7	65	86%	13	21	9	18	9	6
Jul-18	72	62	10	64	89%	18	20	8	16	6	4
Jun-18	80	71	9	66	83%	19	13	10	23	9	6
May-18	75	68	7	61	81%	15	14	13	15	9	9
Apr-18	75	68	7	58	77%	13	18	5	22	8	9
Mar-18	69	60	9	49	71%	17	17	4	12	12	7
Feb-18	90	84	6	77	86%	24	18	8	8	21	11
Jan-18	74	63	11	62	84%	15	18	6	14	10	11
Dec-17	56	46	10	41	73%	14	12	3	8	12	7
Nov-17	68	61	7	55	81%	19	18	6	8	8	9
Oct-17	62	57	5	46	74%	18	15	4	10	9	6
Sep-17	67	60	7	60	90%	13	17	5	18	12	2
Aug-17	66	58	8	56	85%	15	18	4	11	11	7
Jul-17	65	59	6	51	78%	19	15	7	10	6	8
Jun-17	98	85	13	82	84%	18	22	5	27	14	12
May-17	100	84	16	76	76%	22	23	6	24	9	16
Apr-17	71	55	16	48	68%	8	12	4	21	5	21
Mar-17	95	84	11	72	76%	11	19	8	23	20	14
Feb-17	105	91	14	89	85%	12	27	5	27	18	16
Jan-17	85	80	5	65	76%	19	19	7	16	10	14
Dec-16	71	62	9	58	82%	15	15	5	15	10	11
Nov-16	69	62	7	52	75%	21	11	5	15	9	8
Oct-16	78	70	8	61	78%	15	13	5	23	12	10
Sep-16	75	62	13	57	76%	12	14	5	21	12	11
Aug-16	77	65	12	62	81%	22	14	6	16	7	12
Jul-16	86	76	10	68	79%	16	22	9	19	13	7

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Department of Juvenile Services Supervision

Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Aftercare Cases, Including Placed Youth
Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Total Aftercare
Change from 6-Mo Period Last Year	-20%	-30%	-18%	-16%
May-20	2,543	404	1,378	761
Apr-20	2,841	544	1,497	800
Mar-20	3,003	619	1,572	812
Feb-20	3,130	711	1,598	821
Jan-20	3,102	680	1,601	821
Dec-19	3,124	635	1,647	842
Nov-19	3,128	593	1,677	858
Oct-19	3,068	516	1,691	861
Sep-19	3,099	544	1,689	866
Aug-19	3,231	630	1,728	873
Jul-19	3,392	760	1,744	888
Jun-19	3,596	882	1,803	911
May-19	3,693	947	1,816	930
Apr-19	3,665	900	1,826	939
Mar-19	3,710	899	1,861	950
Feb-19	3,731	877	1,878	976
Jan-19	3,691	776	1,929	986
Dec-18	3,705	725	1,960	1,020
Nov-18	3,705	669	2,017	1,019
Oct-18	3,643	576	2,048	1,019
Sep-18	3,653	562	2,067	1,024
Aug-18	3,769	648	2,088	1,033
Jul-18	3,893	703	2,136	1,054
Jun-18	4,002	747	2,188	1,067
May-18	4,071	788	2,219	1,064
Apr-18	4,038	798	2,185	1,055
Mar-18	4,039	791	2,195	1,053
Feb-18	4,073	812	2,189	1,072
Jan-18	4,100	852	2,176	1,072
Dec-17	4,047	785	2,185	1,077
Nov-17	3,973	695	2,193	1,085
Oct-17	3,909	628	2,198	1,083
Sep-17	4,002	660	2,254	1,088
Aug-17	4,059	725	2,239	1,095
Jul-17	4,209	803	2,273	1,133
Jun-17	4,270	847	2,291	1,132
May-17	4,287	847	2,288	1,152
Apr-17	4,309	860	2,279	1,170
Mar-17	4,251	808	2,258	1,185
Feb-17	4,209	766	2,251	1,192
Jan-17	4,203	746	2,267	1,190
Dec-16	4,183	716	2,254	1,213
Nov-16	4,220	717	2,284	1,219
Oct-16	4,163	652	2,283	1,228
Sep-16	4,263	679	2,343	1,241
Aug-16	4,363	755	2,359	1,249
Jul-16	4,490	821	2,391	1,278
Jun-16	4,565	894	2,398	1,273
May-16	4,628	878	2,463	1,287
Apr-16	4,683	884	2,502	1,297
Mar-16	4,644	852	2,482	1,310
Feb-16	4,687	881	2,461	1,345
Jan-16	4,688	880	2,453	1,355

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Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention							Adult Court Authorized Detention											
	Total ADP	Shelter	ERC	PACT	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City	Baltimore City ALOS	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 0 Mo Pd. Last Year	2%	-18%	-4%	5%	5%	-24%	-23%	-25%	-27%	-4%	-33%	-27%	10%	9%	-12%	-2%	-1%	-12%	0%	7%	####	####	-5%	48%
May-20	246	8	26	7	205	43	36	7	35	82%	40	38	23.7	88	0	21	115.3	18	131	17	10	6	10	20
Apr-20	222	7	26	14	175	63	53	9	52	83%	34	78	32.2	126	4	38	102.2	41	116	20	10	7	13	27
Mar-20	209	9	32	15	153	105	88	17	87	83%	128	155	18.9	129	47	33	85.6	38	106	22	9	8	15	28
Feb-20	228	7	46	20	155	110	89	21	86	78%	170	166	18.4	120	38	36	86.3	36	152	22	9	5	14	29
Jan-20	217	8	29	16	164	99	85	14	80	81%	182	159	15.5	123	27	29	136.0	45	189	19	7	6	12	30
Dec-19	232	7	28	20	177	94	84	11	73	77%	159	171	22.3	121	40	33	100.4	48	131	22	7	6	10	25
Nov-19	228	5	21	19	183	102	89	13	82	81%	149	154	19.8	110	41	35	89.7	44	111	23	9	4	10	16
Oct-19	182	6	17	15	144	109	92	17	91	83%	181	184	21.1	112	34	29	96.0	47	109	22	10	4	7	15
Sep-19	164	5	16	12	131	125	103	22	105	84%	166	184	21.6	105	22	21	105.0	46	100	19	10	4	8	14
Aug-19	162	9	12	9	132	120	104	16	104	87%	184	179	17.2	100	31	25	100.7	40	114	19	10	3	9	15
Jul-19	161	5	13	5	138	110	93	17	95	87%	170	162	20.0	100	28	29	116.5	35	158	19	8	3	12	18
Jun-19	200	9	19	8	164	110	96	14	93	85%	174	179	16.0	97	30	24	122.0	38	144	16	5	4	12	17
May-19	207	7	24	11	165	110	90	20	91	83%	208	206	17.3	102	33	47	100.4	40	124	14	3	3	15	18
Apr-19	210	8	25	13	164	108	91	18	88	81%	189	190	18.5	108	32	30	111.7	45	141	18	3	4	15	17
Mar-19	202	10	22	14	156	114	96	18	97	85%	153	160	27.0	106	28	24	126.9	44	134	19	3	2	12	18
Feb-19	227	9	42	21	155	119	101	18	100	84%	150	154	17.6	108	22	29	98.3	43	133	19	3	2	13	18
Jan-19	241	11	43	16	171	119	101	18	100	84%	203	178	19.9	111	34	33	102.1	44	161	21	4	2	12	17
Dec-18	234	11	39	13	171	103	89	14	88	85%	163	167	19.2	110	28	30	96.1	42	129	24	5	2	11	18
Nov-18	224	11	42	11	160	109	86	23	91	84%	170	182	18.8	112	41	31	97.2	44	124	25	4	3	8	19
Oct-18	212	9	38	10	155	109	89	20	90	83%	194	190	19.2	111	24	27	96.1	47	101	27	4	5	7	18
Sep-18	188	7	33	9	139	103	84	19	87	84%	156	161	21.5	111	32	25	90.9	48	72	27	5	5	7	16
Aug-18	205	11	30	11	153	113	94	19	96	85%	176	186	20.6	98	45	33	122.3	41	136	19	5	5	9	16
Jul-18	227	14	36	11	166	132	109	23	115	87%	174	207	20.9	93	24	27	136.8	38	158	17	3	4	6	21
Jun-18	240	13	37	12	178	155	125	31	137	88%	223	207	21.5	106	20	29	134.5	42	150	19	4	2	6	27
May-18	276	13	37	19	207	117	99	18	102	87%	192	192	19.5	115	32	34	#####	54	146	20	4	3	6	24
Apr-18	261	8	36	15	202	130	113	17	109	84%	215	193	20.9	116	21	35	#####	58	136	16	7	4	6	22
Mar-18	268	12	36	16	204	118	99	19	95	80%	164	173	19.9	122	27	26	#####	61	145	17	9	4	3	26
Feb-18	280	15	37	23	205	127	102	26	106	83%	186	190	18.0	114	40	23	#####	55	121	17	11	5	1	21
Jan-18	243	13	35	17	178	111	92	19	97	87%	209	205	18.9	106	44	39	#####	46	140	21	10	10	1	16

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement											Pending Placement: Days to Placement to In-State, Non-RTC Program								
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to Instate Non RTC	ALOS to Instate, Non-RTC Placement	Percent <25 Days	Baltimore City	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 0 Mo Pd. Last Year	-19%	-15%	-32%	-36%	-24%	-22%	21%	24%	23%	-56%	-29%	-41%	23%	-10%	-23%	-48%	-11%	7%	-58%	-25%
May-20	20	17	2	8	14	29%	42	4	52	0	0	3	16	67%	0%	0%	100%	100%	0%	0%
Apr-20	29	25	4	14	31	29%	40	1	27	0	0	8	44	38%	0%	0%	50%	50%	0%	50%
Mar-20	52	45	8	36	55	49%	34	7	59	5	72	32	24	63%	63%	75%	100%	33%	33%	57%
Feb-20	55	45	10	54	47	51%	32	8	55	5	52	23	23	65%	60%	43%	100%	100%	83%	50%
Jan-20	51	39	12	41	47	38%	42	10	81	2	76	31	29	48%	40%	33%	33%	50%	56%	67%
Dec-19	59	47	12	52	53	55%	35	6	85	3	79	32	28	63%	33%	82%	100%	100%	0%	50%
Nov-19	62	55	7	47	51	43%	39	9	65	12	57	23	20	65%	50%	75%	100%	100%	80%	38%
Oct-19	73	64	10	48	63	41%	39	6	50	13	59	34	33	47%	33%	40%	83%	100%	38%	33%
Sep-19	66	54	12	64	40	55%	29	5	66	1	60	26	18	73%	75%	100%	67%	100%	50%	71%
Aug-19	55	46	9	55	57	60%	28	5	54	2	49	38	21	71%	64%	67%	100%	100%	86%	60%
Jul-19	57	48	9	48	46	41%	33	4	67	8	44	26	21	62%	67%	50%	0%	67%	83%	40%
Jun-19	52	42	10	46	50	46%	31	9	34	3	69	27	29	56%	63%	33%	67%	50%	100%	60%
May-19	51	41	10	59	55	58%	29	6	42	4	43	40	24	70%	33%	100%	78%	67%	63%	86%
Apr-19	50	42	8	62	57	61%	28	6	53	5	68	37	17	76%	60%	91%	67%	100%	86%	60%
Mar-19	46	37	10	49	40	63%	26	3	62	4	46	29	21	69%	60%	100%	100%	50%	57%	73%
Feb-19	53	40	12	45	60	40%	38	5	50	12	88	37	22	57%	29%	50%	100%	50%	75%	45%
Jan-19	59	45	14	47	62	45%	37	8	54	6	92	37	27	54%	43%	50%	100%	80%	67%	40%
Dec-18	70	52	18	59	49	55%	27	1	31	3	59	39	23	56%	29%	57%	100%	57%	60%	60%
Nov-18	64	52	11	60	66	45%	32	15	44	6	59	38	21	71%	60%	89%	63%	75%	60%	71%
Oct-18	71	58	13	68	76	43%	34	7	36	10	53	46	28	59%	33%	25%	50%	86%	75%	70%
Sep-18	81	70	11	67	78	49%	32	8	67	14	57	44	20	68%	40%	86%	100%	70%	0%	75%
Aug-18	75	69	6	88	70	59%	25	8	40	4	65	43	19	70%	42%	58%	100%	100%	80%	100%
Jul-18	67	60	7	73	81	58%	30	12	40	9	59	48	22	71%	60%	100%	67%	40%	100%	79%
Jun-18	83	75	8	78	87	45%	36	10	66	15	45	45	27	56%	38%	50%	67%	88%	100%	45%
May-18	79	74	5	69	57	42%	34	5	48	9	54	29	20	62%	25%	25%	100%	100%	75%	67%
Apr-18	63	61	2	72	63	65%	23	7	42	7	46	41	15	80%	67%	78%	100%	100%	83%	82%
Mar-18	65	60	6	56	61	49%	28	8	35	7	57	39	22	59%	0%	83%	57%	100%	75%	56%
Feb-18	69	63	6	79	85	59%	32	10	48	8	71	57	24	68%	50%	69%	67%	67%	70%	91%
Jan-18	69	61	7	89	64	59%	27	2	23	3	91	50	21	66%	55%	69%	80%	100%	50%	69%

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Committed - Out of Home***											Committed - Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 0-Mo Pd. Last Year	-18%	-19%	-1%	-23%	-45%	0%	16%	-11%	-17%	8%	10%	-29%	44%	-37%	-37%	-55%	-53%	-1%	-4%
May-20	233	171	74%	48	3	11	149	150	11	37	256	36	7	21	8	0	9	344	308
Apr-20	289	220	76%	73	7	42	142	174	10	38	232	42	8	22	11	0	2	219	219
Mar-20	337	261	77%	99	23	35	133	193	28	37	204	46	8	25	12	5	9	204	198
Feb-20	346	272	79%	107	14	20	155	192	23	15	279	46	8	25	13	6	5	153	126
Jan-20	346	276	80%	113	23	24	168	185	28	28	129	48	9	26	12	2	6	181	206
Dec-19	349	277	79%	109	22	22	160	190	29	31	292	50	11	27	12	4	3	185	186
Nov-19	338	269	79%	110	18	23	158	184	34	18	140	44	10	22	12	12	4	312	229
Oct-19	325	258	79%	115	25	24	155	175	27	30	204	36	3	19	13	13	6	277	189
Sep-19	329	259	79%	111	19	18	145	182	19	26	314	36	2	18	15	2	3	269	242
Aug-19	346	269	78%	118	21	27	157	188	35	40	242	40	3	20	16	2	8	281	205
Jul-19	350	263	75%	121	19	26	131	189	23	27	198	40	4	22	13	8	7	197	184
Jun-19	372	278	75%	133	20	27	131	200	28	35	217	39	5	22	11	3	4	206	196
May-19	367	279	76%	127	33	18	141	196	23	19	180	43	6	24	12	4	9	159	170
Apr-19	368	281	76%	117	27	26	139	202	28	38	158	49	7	26	15	7	14	210	182
Mar-19	395	305	77%	117	22	28	134	207	26	28	265	71	9	42	20	4	25	239	205
Feb-19	391	311	80%	117	29	24	108	203	26	18	203	71	6	44	21	11	5	290	321
Jan-19	392	316	81%	121	29	33	124	202	25	29	204	69	4	45	19	9	10	198	205
Dec-18	403	330	82%	118	27	25	138	210	27	41	251	76	4	50	21	3	10	207	212
Nov-18	422	349	83%	123	26	37	128	222	40	37	185	77	4	52	22	6	8	245	261
Oct-18	417	348	84%	123	34	24	148	214	27	32	150	80	5	53	23	11	6	215	203
Sep-18	406	336	83%	116	28	20	100	219	34	35	158	71	3	48	21	14	6	336	354
Aug-18	406	335	82%	113	33	39	110	223	33	37	252	70	3	46	20	4	9	334	297
Jul-18	417	337	81%	114	36	23	102	232	40	46	264	71	4	45	22	9	7	371	360
Jun-18	400	311	78%	100	29	27	132	236	39	45	234	63	5	36	22	16	2	163	163
May-18	398	307	77%	104	25	29	121	240	21	25	226	54	7	29	18	9	6	259	252
Apr-18	409	321	79%	114	25	39	129	241	36	32	206	54	7	31	16	7	6	173	173
Mar-18	415	329	79%	122	26	27	114	243	35	47	191	49	6	26	17	8	5	387	434
Feb-18	412	328	80%	121	30	26	119	244	55	42	145	47	5	25	17	9	5	270	268
Jan-18	396	309	78%	115	38	36	112	236	40	42	235	45	5	23	17	3	3	305	301

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services

Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:								% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst. Yr.
	2/25/20	3/10/20	3/24/20	4/7/20	4/21/20	5/5/20	5/19/20	6/2/20			
State Totals	19027	17891	63950	13903	11888	8776	7304	9864	14.5%	19,075	16,656
Administration	90	108	566	156	89	38	61	53	91.2%	145	76
Community Supervision	1447	1371	3874	787	894	892	951	1000	11.0%	1,402	1,263
Case Management	513	537	2334	245	287	187	223	291	8.0%	577	535
Community Detention	860	782	1343	453	519	615	683	687	9.5%	743	678
Transportation	710	816	3085	434	569	374	237	499	-10.1%	840	934
Facilities Total	16780	15597	56426	12525	10337	7472	6055	8312	16.0%	16,688	14,382
Facilities Direct Care	15003	13749	46915	10678	9061	6380	5034	6952	11.8%	14,221	12,723
Headquarters	33	49	281	66	70	25	30	40	89.8%	74	39
Baltimore City Region	4916	4393	16536	4141	3703	2532	2175	2629	11.3%	5,128	4,606
Community Supervision	755	675	1738	393	497	499	593	544	6.8%	712	666
Case Management	260	227	969	180	194	93	146	145	47.7%	277	188
Community Detention	460	418	646	200	288	380	438	393	-9.5%	403	445
Transportation	364	372	1485	163	257	249	167	295	0.0%	419	419
BCJJC Direct Care	3324	2838	10793	2921	2528	1489	1092	1399	8.3%	3,298	3,046
Central Region	2807	2545	8636	1493	1518	1407	1282	1789	-4.2%	2,684	2,802
Community Supervision	306	296	600	258	212	230	229	326	3.0%	307	298
Case Management	111	115	248	34	52	59	34	101	-39.3%	94	155
Community Detention	173	173	284	168	129	147	179	209	39.5%	183	131
Transportation	41	57	151	8	15	0	0	0	-58.5%	34	82
Hickey Direct Care	2052	1778	6398	921	1022	954	832	1207	-6.1%	1,896	2,019
Western Region	4377	3734	16861	3416	2274	1608	1222	1869	36.3%	4,420	3,244
Community Supervision	15	43	125	4	25	14	7	12	137.7%	31	13
Case Management	4	6	74	0	5	0	0	0	416.2%	11	2
Community Detention	11	37	51	4	20	14	7	12	81.4%	19	11
Transportation	129	115	733	153	164	71	36	90	21.4%	186	153
Backbone Mt Direct Care	664	555	2352	398	236	132	103	208	49.2%	581	389
Green Ridge Direct Care	579	427	1496	231	182	94	66	101	7.3%	397	370
Meadow Mt. Direct Care	524	405	1768	135	143	65	71	93	9.6%	400	365
Savage Mt. Direct Care	324	395	2016	254	108	56	56	87	65.9%	412	248
Victor Cullen Direct Care	1170	912	3051	1238	821	657	589	775	15.2%	1,152	999
WMCC Direct Care	613	510	2134	544	384	319	130	251	56.3%	611	391
Eastern Region	1192	1193	5076	825	566	382	455	340	16.3%	1,254	1,078
Community Supervision	10	12	393	3	2	1	2	1	508.1%	53	9
Case Management	3	12	276	0	0	0	0	0	1512.8%	36	2
Community Detention	7	0	117	3	2	1	2	1	156.2%	16	6
Transportation	41	99	453	66	31	7	6	11	17.0%	89	76
Carter Direct Care	166	85	693	111	45	75	72	30	44.6%	159	110
LESCC Direct Care	816	859	2738	505	384	211	263	205	-4.2%	747	780
Southern Region	1656	1546	4585	781	956	908	600	775	29.1%	1,476	1,143
Community Supervision	103	73	347	76	60	57	56	54	191.8%	103	35
Case Management	16	18	249	23	7	1	8	0	234.1%	40	12
Community Detention	87	55	98	54	53	56	48	54	186.9%	63	22
Transportation	0	0	0	0	0	0	0	0	-100.0%	0	31
Waxter Direct Care	1343	1195	3553	573	768	692	434	553	26.6%	1,139	899
Metro Region	4047	4432	11975	3181	2803	1914	1539	2423	7.9%	4,039	3,744
Community Supervision	258	273	671	54	98	91	64	64	-18.8%	196	242
Case Management	119	160	519	9	29	34	34	44	-32.5%	118	175
Community Detention	123	99	149	24	26	17	10	19	-7.5%	58	63
Transportation	135	174	262	45	101	47	29	102	-35.4%	112	173
Cheltenham Direct Care	1986	2362	6058	1875	1531	1009	880	1386	19.0%	2,136	1,795
Noyes Direct Care	1442	1428	3866	975	911	626	446	657	-1.2%	1,294	1,310

Department of Juvenile Services Facility Pop & Incidents

RESIDENTIAL POPULATION	QUARTERLY REPORTING PERIODS*							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
TOTAL RESIDENTIAL POP.	741	718	716	686	638	629	624	631
Total State-Run	428	411	409	399	382	394	391	386
BCJJC	103	91	85	88	68	77	83	76
Cheltenham	58	53	55	55	53	56	52	57
LESCC	20	20	17	16	16	14	18	18
WMCC	20	15	17	17	18	20	20	20
Waxter	25	26	29	24	22	25	19	28
Noyes	36	33	33	31	29	29	30	32
Hickey	60	60	51	49	52	56	58	50
Carter Young Womens	6	7	7	7	8	8	5	9
Backbone Mountain	32	37	36	31	32	30	29	29
Green Ridge	29	28	31	26	29	24	21	20
Meadow Mountain	24	28	31	26	26	26	25	18
Savage Mountain	N/A	N/A	N/A	7	7	7	8	7
Victor Cullen	15	13	17	22	22	22	23	22
Privately Operated	313	307	307	287	256	235	232	245
In State Per Diems (Incl. Shelt.)	255	236	229	208	210	194	189	197
Out of State Per Diems	58	71	78	79	46	41	43	48

ESCAPES and AWOLS	QUARTERLY REPORTING PERIODS*							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Escape from DJS Facility	0	1	0	0	0	0	0	1
AWOL from DJS Lic./Run Facili	4	5	0	0	9	8	8	3

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLS shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Rate Per 100 Youth ADP	1.1	1.1	1.3	0.7	1.1	1.3	1.3	2.4
TOTAL	8	8	9	5	7	8	8	15
Total State-Run	4	6	8	4	3	7	7	14
Rate Per 100 Youth ADP	0.9	1.5	2.0	1.0	0.8	1.8	1.8	3.6
BCJJC	0	0	5	1	0	1	1	3
Cheltenham	0	1	0	0	1	2	2	2
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	0	1	0	0	0	1
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	1	0	0	0	0	1	0	0
Hickey	2	4	1	1	1	2	3	5
Carter Young Womens	1	0	0	0	0	0	0	0
Backbone Mountain	0	0	1	0	0	1	1	1
Green Ridge	0	1	0	0	0	0	0	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	1	1	0	0	0	1
Victor Cullen	0	0	0	0	1	0	0	0
Privately Operated	4	2	1	1	4	1	1	1
Rate Per 100 Youth ADP	1.3	0.7	0.3	0.3	1.6	0.4	0.4	0.4
In State Per Diems (Incl. Shelt.)	4	2	0	1	4	1	1	1
Out of State Per Diems	0	0	1	0	0	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services

Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Rate Per 100 Youth ADP	9.3	9.7	6.3	9.9	11.3	15.6	15.2	17.7
TOTAL	69	70	45	68	72	98	95	112
Total State-Run	67	59	37	60	63	89	90	107
Rate Per 100 Youth ADP	15.7	14.4	9.0	15.0	16.5	22.6	23.0	27.7
BCJJC	26	12	19	17	20	34	29	35
Cheltenham	1	3	4	19	9	11	11	25
LESCC	0	2	1	1	4	2	3	2
WMCC	3	2	2	5	7	6	4	2
Waxter Detention	7	0	1	0	3	5	7	2
Noyes	2	6	0	0	1	6	3	12
Hickey	21	32	9	18	16	16	31	26
Carter Young Womens	0	1	0	0	0	0	0	0
Backbone Mountain	1	1	0	0	0	0	0	0
Green Ridge	4	0	0	0	0	2	0	2
Meadow Mountain	0	0	0	0	1	0	0	0
Savage Mountain	N/A	N/A	N/A	0	1	0	2	1
Victor Cullen	2	0	1	0	1	7	0	0
Privately Operated	2	11	8	8	9	9	5	5
Rate Per 100 Youth ADP	0.6	3.6	2.6	2.8	3.5	3.8	2.2	2.0
In State Per Diems (Incl. Shelt.)	2	7	8	5	8	9	4	5
Out of State Per Diems	0	4	0	3	1	0	1	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults.

Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Youth On Staff Assault

Incident count.

	Quarterly Incident Count							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Rate Per 100 Youth ADP	1.1	1.7	2.1	2.3	0.8	1.4	0.6	0.8
TOTAL	8	12	15	16	5	9	4	5
Total State-Run	6	8	7	11	1	8	2	3
Rate Per 100 Youth ADP	1.4	1.9	1.7	2.8	0.3	2.0	0.5	0.8
BCJJC	1	2	5	0	0	1	0	0
Cheltenham	0	0	0	0	0	0	2	1
LESCC	0	0	1	0	0	0	0	0
WMCC	0	0	0	0	0	0	0	0
Waxter Detention	3	2	0	1	0	2	0	1
Noyes	0	1	0	1	0	0	0	0
Hickey	0	0	0	2	0	1	0	0
Carter Young Womens	0	0	0	3	0	1	0	0
Backbone Mountain	1	0	0	0	0	0	0	0
Green Ridge	0	1	0	0	0	2	0	0
Meadow Mountain	0	1	1	0	0	0	0	0
Savage Mountain	N/A	N/A	N/A	0	0	0	0	0
Victor Cullen	1	1	0	4	1	1	0	1
Privately Operated	2	4	8	5	4	1	2	2
Rate Per 100 Youth ADP	0.6	1.3	2.6	1.7	1.6	0.4	0.9	0.8
In State Per Diems (Incl. Shelt.)	1	4	4	3	4	1	2	0
Out of State Per Diems	1	0	4	2	0	0	0	2

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks.

Department of Juvenile Services

Facility Pop & Incidents

Group Disturbance

Incident count w/associated incident.

	Quarterly Incident Count							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Rate Per 100 Youth ADP	3.5	5.4	2.5	2.5	2.0	1.3	0.0	0.0
TOTAL	26	39	18	17	13	8	0	0
Total State-Run	26	38	18	17	12	6	0	0
Rate Per 100 Youth ADP	6.1	9.2	4.4	4.3	3.1	1.5	0.0	0.0
BCJJC	20	22	11	15	5	1	0	0
Cheltenham	1	5	1	1	4	3	0	0
LESCC	1	1	0	0	1	0	0	0
WMCC	0	0	1	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	2	7	4	1	0	0	0	0
Hickey	0	2	1	0	1	2	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	1	0	0	0	0	0	0	0
Green Ridge	0	1	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	N/A	N/A	N/A	0	0	0	0	0
Victor Cullen	1	0	0	0	1	0	0	0
Privately Operated	0	1	0	0	1	2	0	0
Rate Per 100 Youth ADP	0.0	0.3	0.0	0.0	0.4	0.9	0.0	0.0
In State Per Diems (Incl. Shelt.)	0	1	0	0	1	1	0	0
Out of State Per Diems	0	0	0	0	0	1	0	0

Note: As of August 21, 2019 group disturbance is defined as youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement to regain control

Use of Time-Out Period*

Incident count w/associated incident.

	Quarterly Incident Count							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Rate Per 100 Youth ADP	5.7	8.2	5.7	7.6	5.8	6.7	3.5	5.5
TOTAL	42	59	41	52	37	42	22	35
Total State-Run	38	41	29	43	33	37	21	28
Rate Per 100 Youth ADP	8.9	10.0	7.1	10.8	8.6	9.4	5.4	7.3
BCJJC	5	15	10	12	13	10	4	9
Cheltenham	3	2	3	5	1	0	0	2
LESCC	0	1	0	0	0	0	2	0
WMCC	1	1	0	2	2	0	0	0
Waxter Detention	6	5	7	5	4	5	3	3
Noyes	3	0	0	2	2	1	1	1
Hickey	15	7	5	13	3	13	10	8
Carter Young Womens	0	8	4	3	3	2	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	N/A	N/A	N/A	0	0	0	0	0
Victor Cullen	5	2	0	1	5	6	1	5
Privately Operated	4	18	12	9	4	5	1	7
Rate Per 100 Youth ADP	1.3	5.9	3.9	3.1	1.6	2.1	0.4	2.9
In State Per Diems (Incl. Shelt.)	4	18	12	9	4	5	1	7
Out of State Per Diems	0	0	0	0	0	0	0	0

* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities

Department of Juvenile Services

Facility Pop & Incidents

Use of Restraints

Incident count w/associated incident.

	QUARTERLY REPORTING PERIODS*							
	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Rate Per 100 Youth ADP	90.8	105.4	87.6	79.7	96.1	109.1	98.2	96.4
TOTAL	673	757	627	547	613	686	613	608
Total State-Run	573	574	461	416	458	600	534	503
Rate Per 100 Youth ADP	133.9	139.7	112.7	104.3	119.9	152.3	136.6	130.3
BCJJC	107	80	60	100	74	105	82	95
Cheltenham	42	34	23	34	39	39	36	74
LESCC	35	58	25	16	9	14	29	36
WMCC	17	23	26	33	29	30	14	12
Waxter Detention	64	42	71	37	46	53	34	37
Noyes	37	84	50	27	52	80	26	48
Hickey	83	54	59	55	33	63	68	64
Carter Young Womens	6	21	13	7	8	4	0	2
Backbone Mountain	56	42	34	24	28	35	33	24
Green Ridge	71	66	42	27	61	93	109	38
Meadow Mountain	29	61	44	12	17	37	64	31
Savage Mountain	N/A	N/A	N/A	12	21	15	14	11
Victor Cullen	26	9	13	32	41	32	25	31
Privately Operated	100	183	167	131	155	86	79	105
Rate Per 100 Youth ADP	31.9	59.6	54.4	45.6	60.5	36.6	34.1	42.9
In State Per Diems (Incl. Shelt.	70	156	116	72	113	59	44	78
Out of State Per Diems	30	27	51	59	42	27	35	27

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff											
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	NON-BUDGETED CN	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill	
Change from 6-Mo Period Last	0%	-2%	21%	117%	-3%	6%	170%	-54%	-33%	NA	-53%	-16%	-46%	50%	-60%	
May-20	279.8	248.5	31.3	1	602	563	25.00	32	32	19	39	2	0	2	3.0	
Apr-20	277.8	248.5	29.3	3	601	564	29.00	28	38	18	37	6	4	2	6.0	
Mar-20	264.8	240.5	24.3	2	581	564	34.00	6	45	9	17	5	4	1	4.0	
Feb-20	259.8	237.5	22.3	4	592	559	1.00	8	26		33	9	4	5	1.0	
Jan-20	260.3	236.5	23.8	2	602	543	1.00	28	32		59	9	3	6	9.0	
Dec-19	257.8	240.5	17.3	1	610	536	-28.00	29	17		74	17	6	11	5.0	
Nov-19	257.8	244.5	13.3	3	624	512	-60.00	36	16		112	6	4	2	7.0	
Oct-19	265.3	242.5	22.8	0	610	514	-10.00	51	35		96	7	3	4	21.0	
Sept-19	265.3	241.5	23.8	5	602	525	6.00	46	37		77	15	8	7	28.0	
Aug-19	266.3	244.5	21.8	3	610	532	2.00	39	41		78	11	6	5	14.0	
July-19	270.3	246.5	23.8	5	616	539	-4.00	33	40		77	15	9	6	9.0	
Jun-19	270.3	248.5	21.8	2	619	544	-7.00	27	41		75	9	7	2	12.0	
May-19	268.3	245.5	22.8	2	618	527	-7.00	43	41		91	15	12	3	11.0	
Apr-19	266.0	243.5	22.5	1	611	531	5.00	40	45		80	7	5	2	16.0	
Mar-19	269.3	246.5	22.8	2	612	526	12.00	45	53		86	8	5	3	14.0	
Feb-19	269.3	248.5	20.8	0	622	534	-1.00	38	49		88	6	2	4	11.0	
Jan-19	265.8	249.5	16.3	0	614	533	-8.00	39	34		81	10	8	2	7.0	
Dec-18	265.8	248.5	17.3	1	612	492	22.00	81	61		120	11	7	4	11.0	
Nov-18	269.8	249.5	20.3	1	622	492	24.00	81	73		130	21	13	8	16.0	
Oct-18	272.3	253.5	18.8	3	637	499	10.00	75	73		138	18	10	8	4.0	
Sept-18	272.3	254.0	18.3	4	632	502	7.00	72	65		130	15	7	8	-7.0	
Aug-18	273.8	251.5	22.3	7	628	494	11.00	80	65		134	18	14	4	-9.0	
July-18	273.8	258.5	15.3	3	632	506	7.00	68	65		126	8	3	5	-12.0	
June-18	274.0	260.5	13.5	2	615	506	20.00	68	61		109	20	8	12	1.0	
May-18	276.0	256.5	19.5	1	622	509	14.00	66	61		113	12	3	9	3	
Apr-18	274.5	251.0	23.5	2	599	494	37.00	81	61		105	14	10	4	15	
Mar-18	274.5	253.0	21.5	3	600	483	36.00	92	61		117	27	15	12	20	
Feb-18	274.5	256.0	18.5	2	608	488	28.00	87	61		120	14	7	7	9	
Jan-18	275.5	255.0	20.5	6	592	488	45.00	88	61		104	21	11	10	13	
Dec-17	276.5	257.0	19.5	5	608	496	29.00	80	61		112	18	7	11	17	
Nov-17	276.5	261.0	15.5	1	612	494	25.00	82	61		118	16	10	6	20	
Oct-17	276.5	261.0	15.5	1	600	484	37.00	92	61		116	16	8	8	27	
Sep-17	277.5	257.0	20.5	6	601	485	36.00	91	61		116	24	14	10	31	
Aug-17	278.5	252.0	26.5	9	607	491	30.00	85	61		116	34	19	15	18	
July-17	280.5	255.0	25.5	1	627	490	3.00	79	61		137	19	16	3	-6	
June-17	280.5	254.0	26.5	5	631	496	10.00	84	61		135	18	8	10	-2	

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.

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EBS

Evidence Based Services

Utilization Green ≥ 85%, Yellow ≥ 70% and < 85%

			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
MST Overall		Average # of Funded Slots	45	45	45	45	45	45	45	45
		Average # of Active Slots	38.0	37.5	35.2	34.8	27.6	35.2	43.0	39.3
		Average Daily Census	30.8	23.5	25.5	18.6	16.6	18.4	20.0	24.3
		Average Utilization of Active Slots	81.1%	62.7%	72.4%	53.4%	60.1%	52.3%	46.5%	61.8%
CSI	Baltimore Co.	Average # of Funded Slots	15	15	15	15	15	15	15	15
		Average # of Active Slots	8.0	7.5	5.2	6.4	7.2	12.2	13.0	9.3
		Average Daily Census	7.6	5.7	4.5	5.2	5.4	6.0	5.1	5.5
		Average Utilization of Active Slots	95.0%	76.0%	86.5%	81.3%	75.0%	49.2%	39.2%	59.1%
CCMS	Metro Region	Average # of Funded Slots	20	20	20	20	20	20	20	20
		Average # of Active Slots	20.0	20.0	20.0	18.5	10.4	15.8	20.0	20.0
		Average Daily Census	15.5	12.0	15.8	6.4	5.4	7.2	11.4	12.7
		Average Utilization of Active Slots	77.5%	60.0%	79.0%	34.6%	51.9%	45.6%	57.0%	63.5%
Way Station	Western Region	Average # of Funded Slots	10	10	10	10	10	10	10	10
		Average # of Active Slots	10.0	10.0	10.0	10.0	10.0	7.2	10.0	10.0
		Average Daily Census	7.8	5.8	5.2	7.0	5.9	5.3	3.5	6.1
		Average Utilization of Active Slots	78.0%	58.0%	52.0%	70.0%	59.0%	73.6%	35.0%	61.0%
FFT Overall		Average # of Funded Slots	197	197	157	157	157	157	160	166
		Average # of Active Slots	163.6	157.9	141.0	146.5	139.2	122.5	123.7	131.9
		Average Daily Census	118.6	119.9	112.1	109.7	107.7	86.7	84.5	88.2
		Average Utilization of Active Slots	72.5%	75.9%	79.5%	74.9%	77.4%	70.8%	68.3%	66.9%
Center for Children	Southern Region	Average # of Funded Slots	72	72	72	72	72	72	72	72
		Average # of Active Slots	50.7	55.5	61.0	72.0	69.2	51.3	43.5	51.9
		Average Daily Census	40.1	42.3	44.8	39.3	45.2	31.0	34.9	34.1
		Average Utilization of Active Slots	79.1%	76.2%	73.4%	54.6%	65.3%	60.4%	80.2%	65.7%
Vision Quest	City, Central, Metro, Eastern	Average # of Funded Slots	125	125	85	85	85	85	88	94
		Average # of Active Slots	112.9	102.5	80.0	74.5	70.0	71.2	80.3	80.0
		Average Daily Census	78.4	77.7	67.2	70.4	62.4	55.9	49.6	54.2
		Average Utilization of Active Slots	69.4%	75.8%	84.0%	94.5%	89.1%	78.5%	61.8%	67.8%

EBS

MST Model Adherence			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Overall		TAM-R Eligible Youth/Families Served	55	36	42	33	31	29	29	39
		% Families Completing 1+ TAM-R. <i>Green</i> ≥ 90%	75%	83%	83%	82%	84%	86%	83%	72%
		Average Adherence Score: <i>Green</i> ≥ .61	0.73	0.64	0.66	0.70	0.71	0.71	0.67	0.73
		% Families w/Avg. Adh. Score > .61. <i>Green</i> ≥ 75%	66%	50%	63%	70%	69%	68%	58%	64%

MST Outcomes			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
MST Overall		Total Discharged	34	19	19	18	15	17	9	23
		Total Discharged With Full Opportunity	29	16	16	17	15	14	6	19
		Total Completed	25	13	12	11	10	9	3	14
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	86%	81%	75%	65%	67%	64%	50%	74%
		% of youth living at home; <i>Green</i> ≥ 88%†	100%	100%	100%	91%	100%	100%	100%	100%
		% of youth in school/working; <i>Green</i> ≥ 85%†	84%	92%	75%	73%	90%	100%	100%	79%
		% of youth with no new arrests; <i>Green</i> ≥ 85%†	92%	85%	83%	100%	100%	100%	67%	71%
CSI	Baltimore Co.	Total Discharged	6	4	3	2	4	5	1	5
		Total Discharged With Full Opportunity	5	4	3	2	4	3	1	4
		Total Completed	4	3	1	0	2	1	0	2
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	80%	75%	33%	0%	50%	33%	0%	50%
CCMS	Prince George's Co.	Total Discharged	20	10	12	12	5	7	4	11
		Total Discharged With Full Opportunity	16	7	9	11	5	7	2	11
		Total Completed	14	6	7	8	3	5	2	9
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	88%	86%	78%	73%	60%	71%	100%	82%
Way Station	Western Region	Total Discharged	8	5	4	4	6	5	4	7
		Total Discharged With Full Opportunity	8	5	4	4	6	4	3	4
		Total Completed	7	4	4	3	5	3	1	3
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	88%	80%	100%	75%	83%	75%	33%	75%

†Please note that these ratings criteria were developed for youth who discharge with full opportunity, but are reported here only for youth who completed MST and should be interpreted accordingly.

EBS

FFT Model Adherence

QUARTERLY REPORTING PERIODS

Provider	County	Outcome	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Overall		Number of Fidelity Ratings	70	64	89	104	101	77	61	61
		Average Fidelity Score; <i>Green</i> ≥ 3.0	4.00	4.81	4.17	4.15	4.02	4.60	4.62	4.82
		Average Dissemination Adherence Score; <i>Green</i> ≥ 4.0	4.01	4.51	4.13	4.18	4.06	4.52	4.41	4.36

FFT Outcomes

QUARTERLY REPORTING PERIODS

Prov.	County	Outcome	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Overall		Total Discharged	119	80	79	81	75	81	58	52
		Total Discharged in Therapist Control	99	60	68	74	63	69	44	41
		Total Completed	71	54	50	62	54	57	39	34
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	72%	90%	74%	84%	86%	83%	89%	83%
		% of youth living at home; <i>Green</i> ≥ 88%	100%	100%	100%	98%	98%	98%	100%	100%
		% of youth in school/working; <i>Green</i> ≥ 85%	100%	98%	96%	98%	96%	95%	100%	100%
		% of youth with no new arrests; <i>Green</i> ≥ 85%	86%	93%	92%	87%	87%	91%	82%	88%
Center for Children	Southern Region	Total Discharged	54	29	36	39	33	37	24	23
		Total Discharged in Therapist Control	43	28	32	37	27	28	20	20
		Total Completed	36	26	26	33	24	24	18	17
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	84%	93%	81%	89%	89%	86%	90%	85%
Vision Quest	City, Central, Metro, Eastern	Total Discharged	65	51	43	42	42	44	34	29
		Total Discharged in Therapist Control	56	32	36	37	36	41	24	21
		Total Completed	35	28	24	29	30	33	21	17
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	63%	88%	67%	78%	83%	80%	88%	81%

Re-Entry Measures

90%=Green, 80%=Yellow, <70%=Red

	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3
Percent of committed youth with identified behavioral health needs connected with service providers 30 days from discharge	87%	92%	80%	77%	71%	67%	74%	84%	89%	86%	81%	79%	92%	86%
Percent of families of committed youth who felt informed during their child's commitment and re-entry process	89%	100%	94%	100%	100%	83%	93%	100%	100%	98%	94%	100%	100%	83%
Percent of youth released from DJS committed facilities who took part in career development programming during placement	76%	86%	84%	78%	85%	84%	79%	85%	89%	75%	88%	68%	77%	71%
Percent of families of committed youth attending youth re-entry planning meetings	71%	73%	76%	80%	83%	72%	69%	87%	70%	85%	82%	82%	88%	82%