



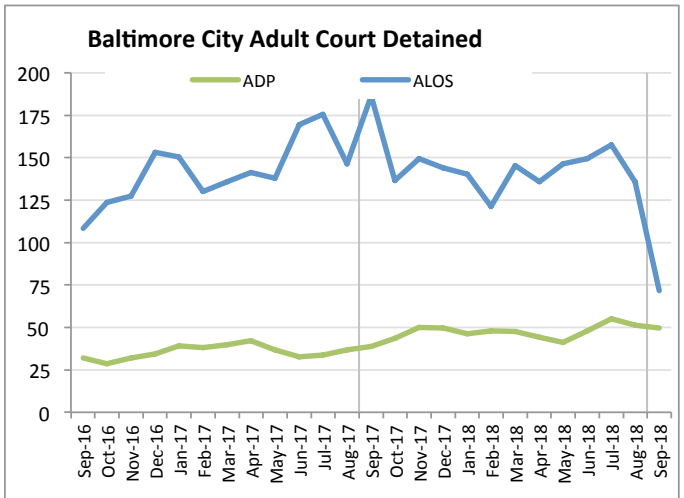
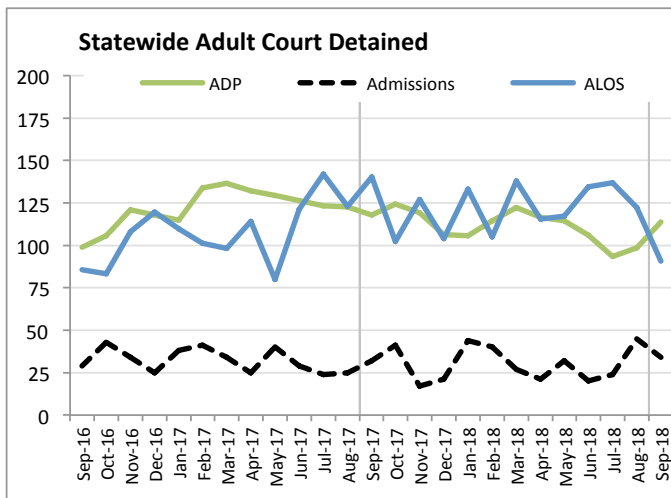
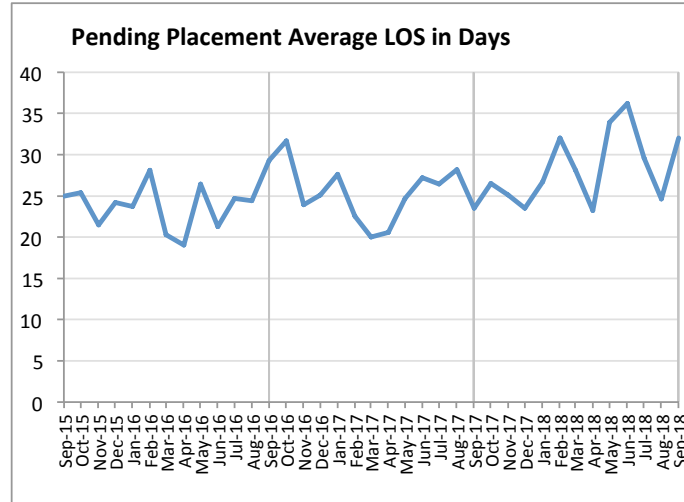
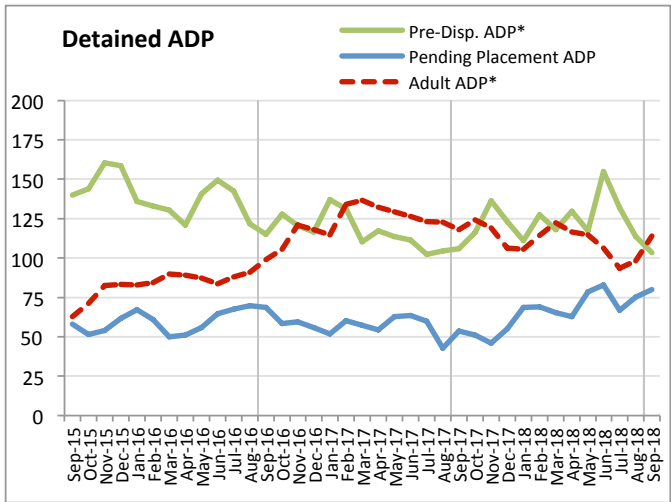
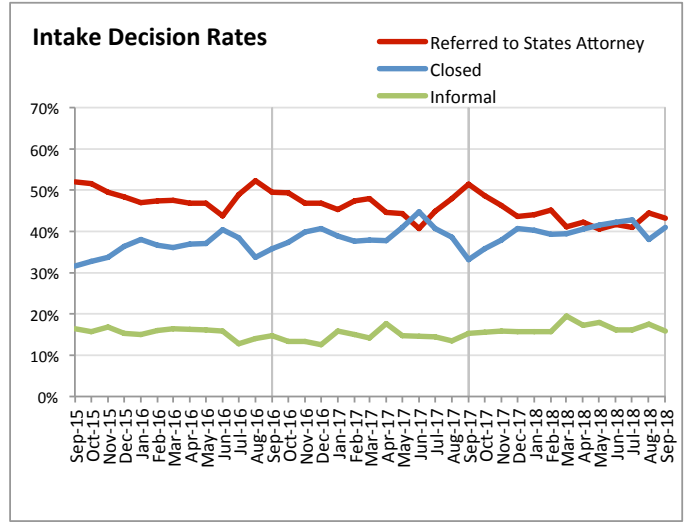
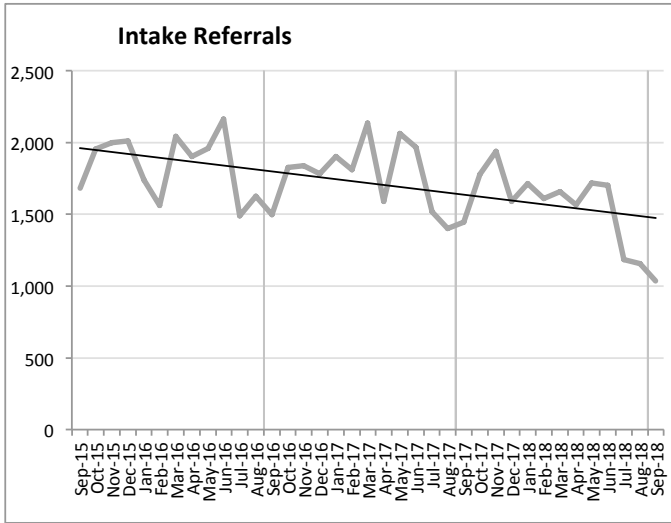
DJS Management Team

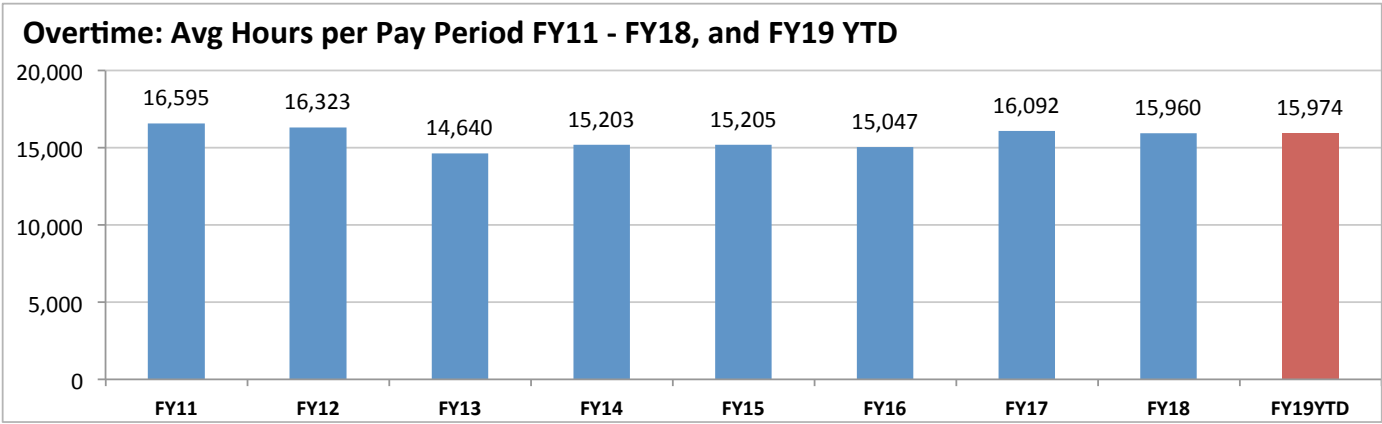
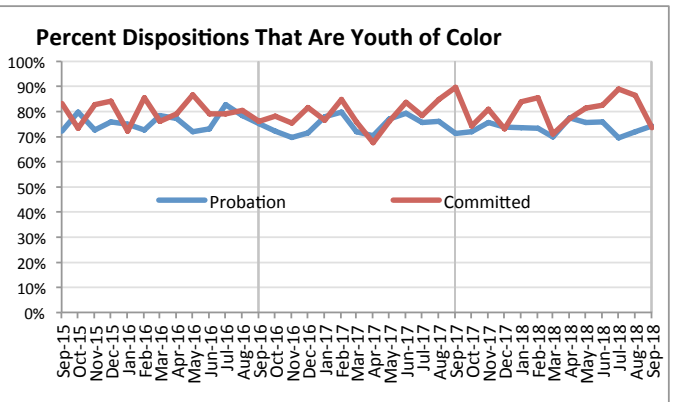
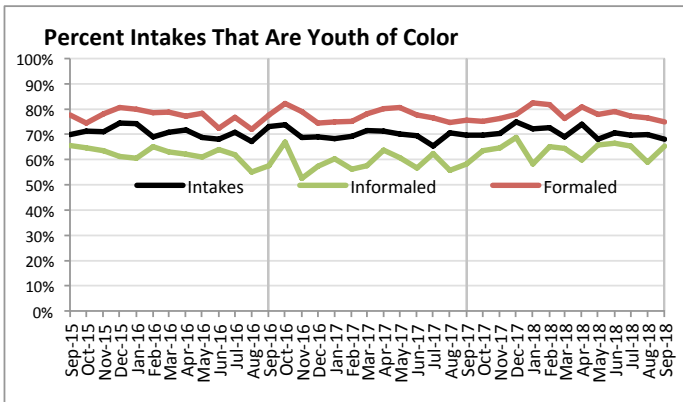
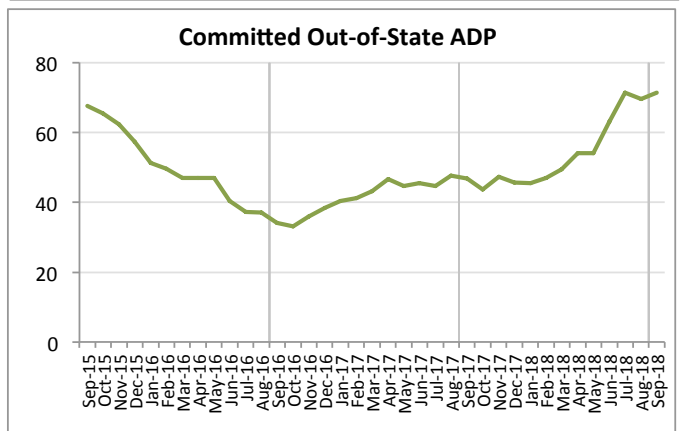
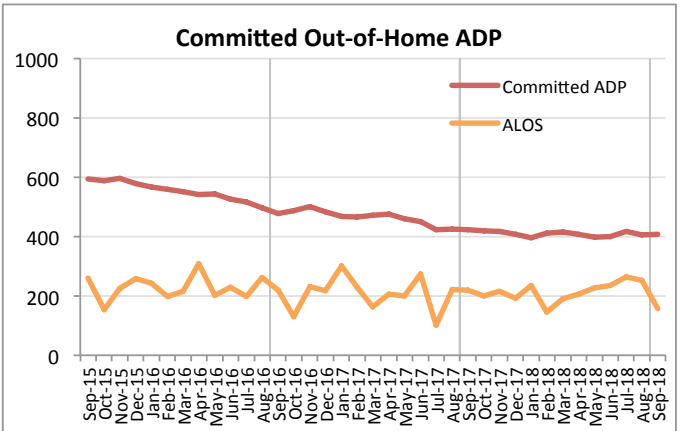
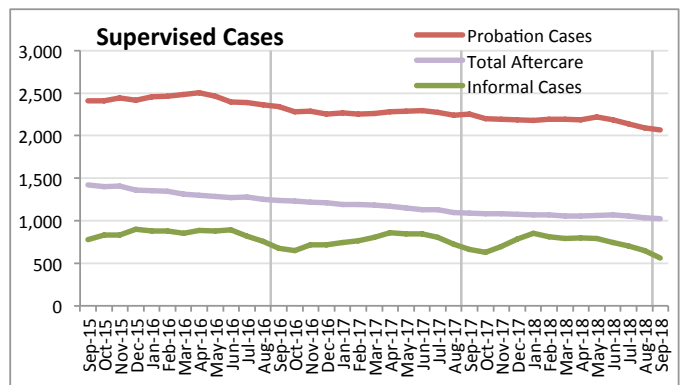
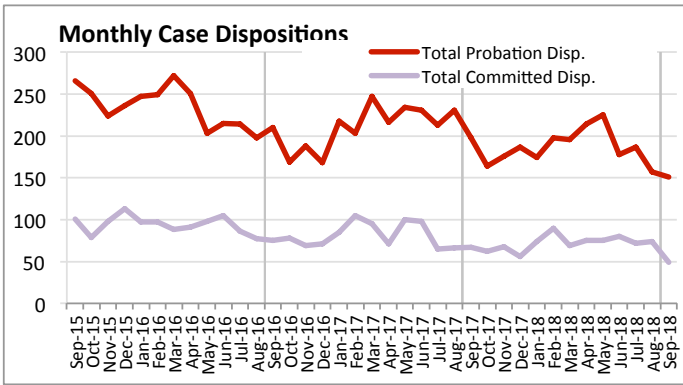
Secretary: *Sam Abed*

Appointed: March 2011

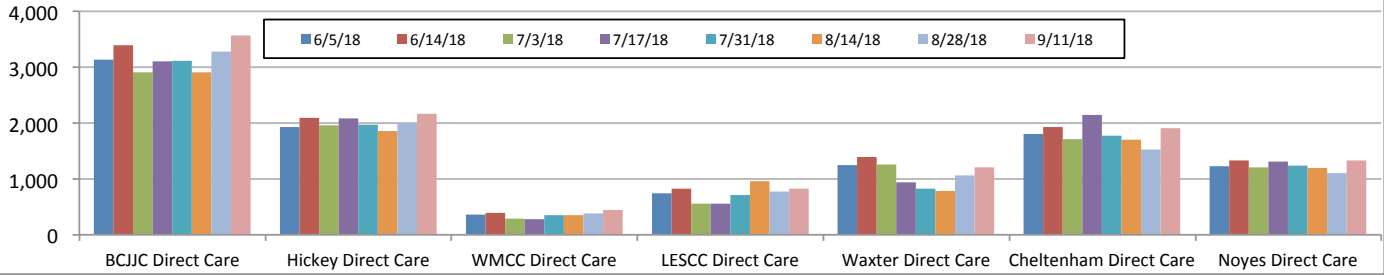
Deputy Secretary for Administration: *Lynette Holmes*

Deputy Secretary for Operations: *Linda McWilliams*

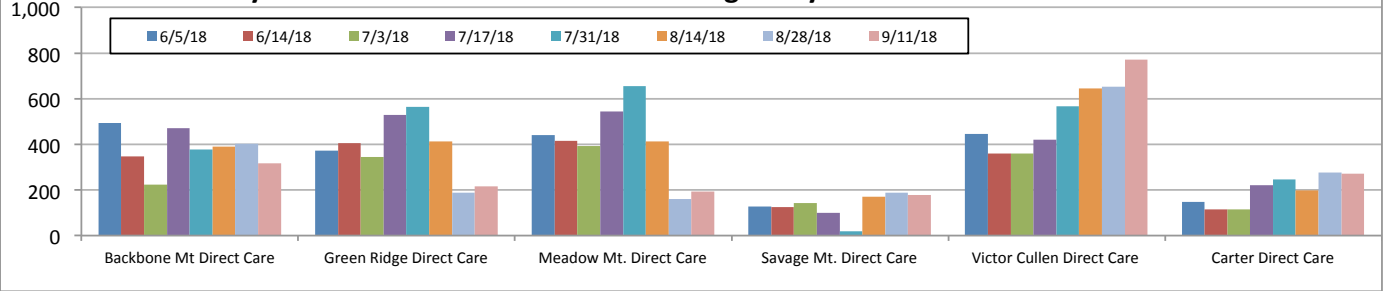




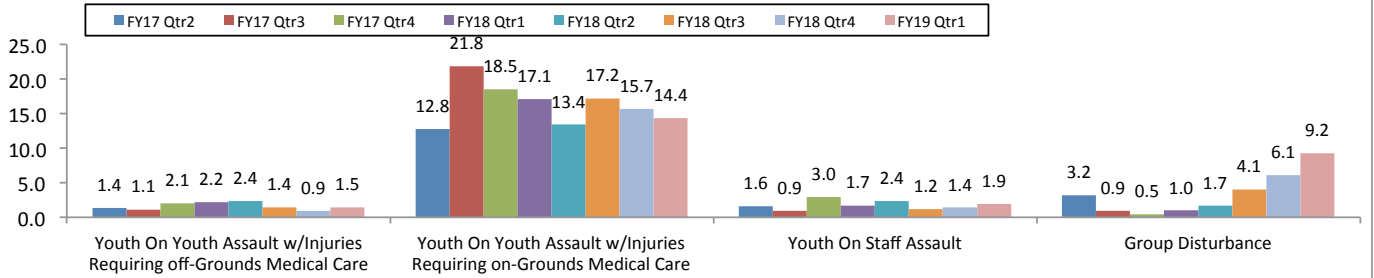
Detention Facility Direct Care Overtime Hours: Last Eight Pay Periods



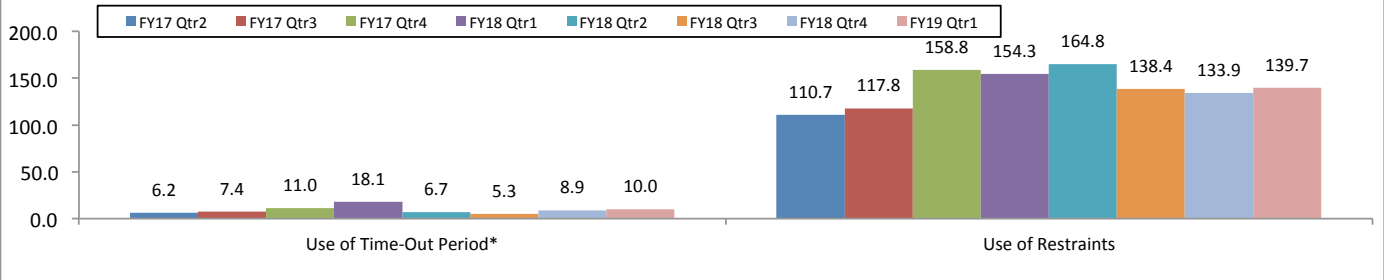
Committed Facility Direct Care Overtime Hours: Last Eight Pay Periods



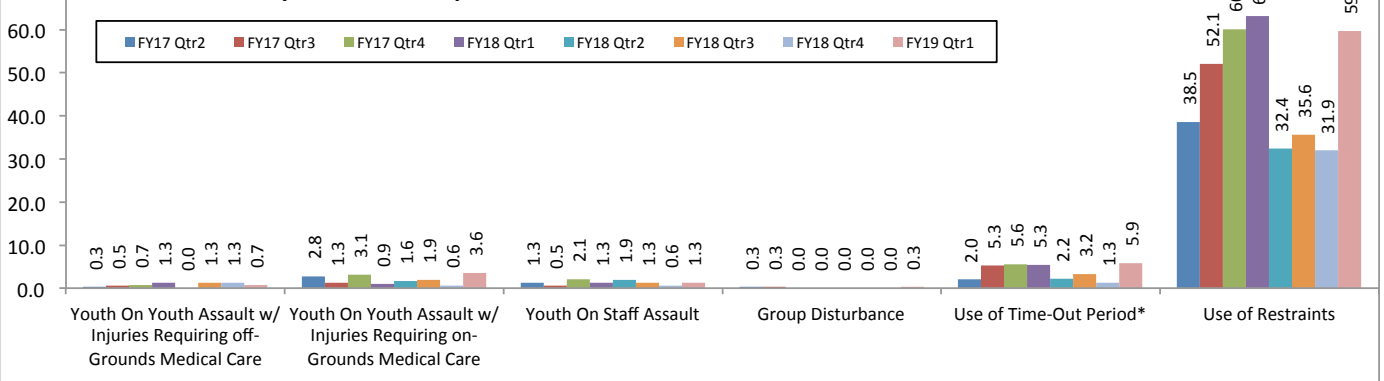
Rate of Quarterly Incidents Compared to 100 ADP - State Run Facilities, Last 8 Quarters

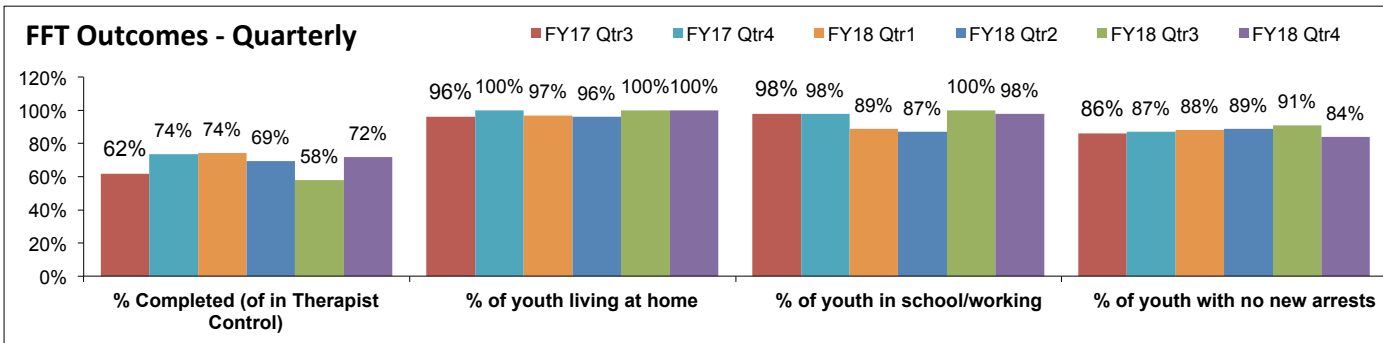
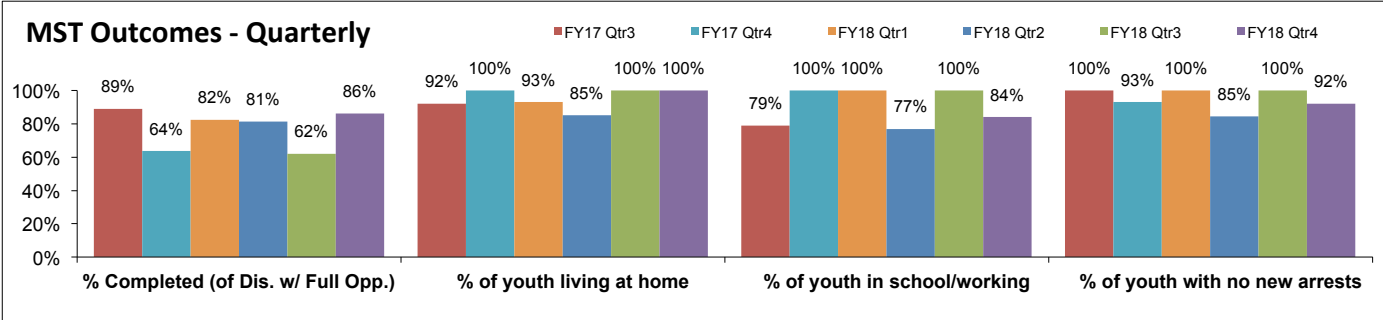
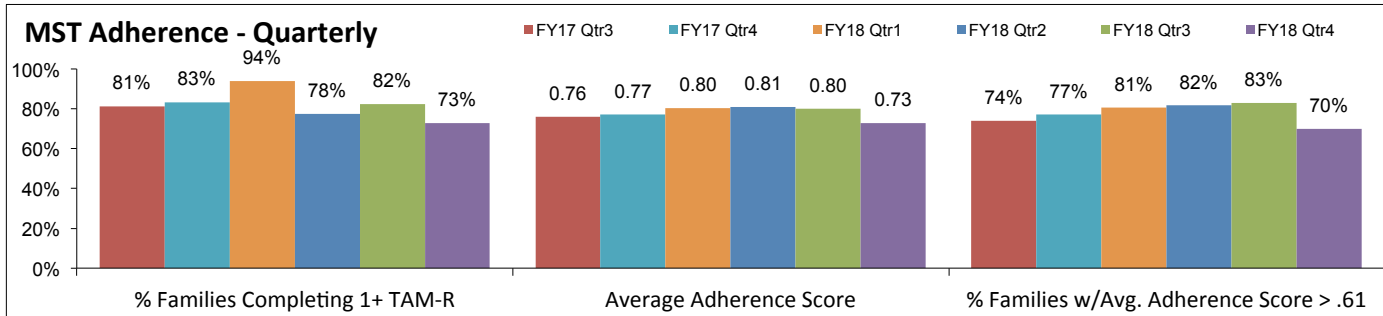
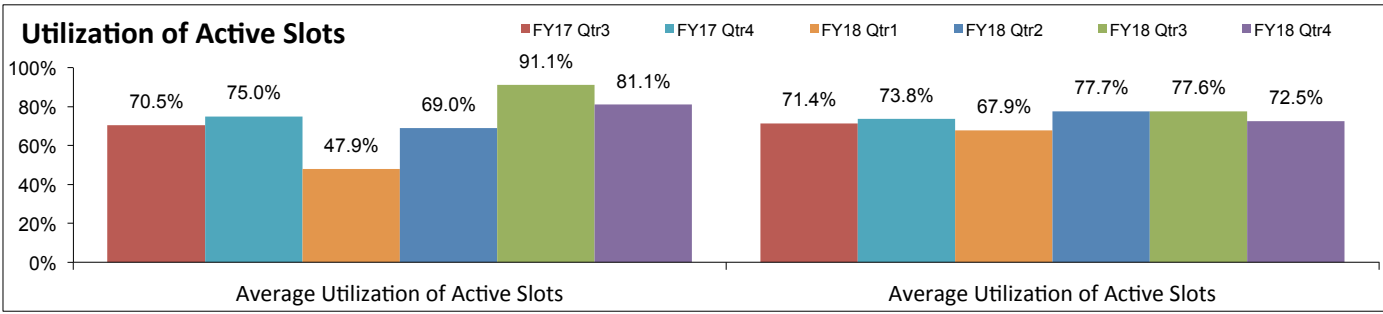


Rate of Quarterly Incidents Compared to 100 ADP - State Run Facilities, Last 8 Quarters



Rate of Quarterly Incidents Compared to 100 ADP - Non-DJS Facilities, Last 8 Quarters





Department of Juvenile Services - Intake and Dispositions

New Intake Referrals During Month: Complaint Count											
Month	Total Cases	Gender		Youth of Color		Region					
		Male	Female	Number	Percent	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-16%	-19%	-7%	-15%	1%	-36%	-17%	-9%	-22%	0%	-24%
Sep-18	1,036	758	278	706	68%	81	288	188	133	215	131
Aug-18	1,157	825	332	808	70%	94	357	191	210	194	111
Jul-18	1185	857	328	826	70%	88	335	203	214	257	88
Jun-18	1702	1227	475	1202	71%	124	492	291	251	442	102
May-18	1,719	1,224	495	1,169	68%	134	460	288	220	454	163
Apr-18	1,567	1,142	425	1,160	74%	145	455	228	291	278	170
Mar-18	1,657	1,190	467	1,142	69%	118	428	227	296	411	177
Feb-18	1,610	1,147	463	1,169	73%	140	441	188	301	375	165
Jan-18	1713	1214	499	1237	72%	154	468	262	266	381	182
Dec-17	1590	1197	393	1191	75%	138	394	222	327	318	191
Nov-17	1941	1454	487	1367	70%	178	555	254	306	452	196
Oct-17	1777	1318	459	1237	70%	170	517	195	323	339	233
Sep-17	1445	1113	332	1007	70%	173	397	207	231	272	165
Aug-17	1401	1080	321	988	71%	159	421	202	265	238	116
Jul-17	1519	1142	377	993	65%	154	389	292	280	296	108
Jun-17	1967	1472	495	1364	69%	146	567	344	314	397	199
May-17	2065	1523	542	1447	70%	225	659	292	335	367	187
Apr-17	1589	1153	436	1133	71%	186	443	184	271	273	232
Mar-17	2136	1588	548	1526	71%	220	612	267	337	469	231
Feb-17	1811	1282	529	1253	69%	197	521	210	310	405	168
Jan-17	1904	1381	523	1298	68%	192	528	198	354	431	201
Dec-16	1782	1357	425	1228	69%	173	480	190	357	398	184
Nov-16	1841	1364	477	1266	69%	174	563	248	284	374	198
Oct-16	1825	1425	400	1345	74%	211	491	268	302	373	180
Sep-16	1498	1092	406	1093	73%	158	362	218	281	337	142
Aug-16	1628	1213	415	1093	67%	177	386	256	407	257	145
Jul-16	1491	1128	363	1056	71%	157	396	210	335	279	114
Jun-16	2166	1606	560	1475	68%	191	595	345	326	516	193
May-16	1958	1394	564	1345	69%	186	571	285	270	424	222
Apr-16	1904	1367	537	1365	72%	215	483	243	401	385	177
Mar-16	2045	1492	553	1449	71%	234	565	260	374	428	184
Feb-16	1561	1140	421	1075	69%	182	425	204	257	336	157
Jan-16	1737	1265	472	1290	74%	219	402	209	371	396	140
Dec-15	2012	1500	512	1500	75%	222	519	316	353	416	186
Nov-15	1999	1447	552	1418	71%	208	618	319	187	466	201
Oct-15	1956	1477	479	1395	71%	195	560	260	337	401	203
Sep-15	1682	1275	407	1176	70%	202	387	300	274	326	193
Aug-15	1515	1175	340	1106	73%	192	363	208	348	269	135
Jul-15	1917	1440	477	1353	71%	251	461	344	428	277	156
Jun-15	2,372	1,651	721			252	656	409	393	413	249
May-15	2,027	1,421	606			228	487	272	422	402	216
Apr-15	2,023	1,431	592			272	500	263	435	377	176
Mar-15	1,779	1,311	468			292	408	208	320	391	160
Feb-15	1,718	1,264	454			223	417	184	379	327	188

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date

Month	Total Decisions Made	Closed @Intake		Cases Informally Adjusted											
		Number	Rate	Total Informal	Rate of Informal	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-14%	-11%	4%	-3%	12%	-5%	1%	3%	7%	-26%	-2%	-11%	5%	17%	-31%
Sep-18	1,017	417	41%	161	16%	124	37	105	65%	7	41	16	47	33	17
Aug-18	1,277	485	38%	224	18%	146	78	132	59%	10	49	41	70	38	16
Jul-18	1497	641	43%	242	16%	176	66	158	65%	15	60	47	54	54	12
Jun-18	1742	735	42%	281	16%	184	97	187	67%	9	58	39	83	69	23
May-18	1,679	698	42%	301	18%	207	94	198	66%	10	58	44	84	66	39
Apr-18	1,614	654	41%	279	17%	203	76	167	60%	4	60	37	84	61	33
Mar-18	1,668	657	39%	325	19%	228	97	209	64%	17	56	38	97	69	48
Feb-18	1,667	654	39%	261	16%	194	67	170	65%	11	46	33	68	66	37
Jan-18	1786	719	40%	280	16%	206	74	163	58%	6	53	34	88	57	42
Dec-17	1701	693	41%	266	16%	185	81	183	69%	9	56	37	74	53	37
Nov-17	1708	646	38%	271	16%	180	91	175	65%	7	60	34	74	56	40
Oct-17	1706	611	36%	266	16%	201	65	169	64%	9	60	33	76	55	33
Sep-17	1278	424	33%	196	15%	153	43	114	58%	7	60	32	53	25	19
Aug-17	1620	625	39%	219	14%	159	60	122	56%	13	51	31	58	53	13
Jul-17	1750	713	41%	252	14%	181	71	157	62%	10	39	52	72	46	33
Jun-17	1931	864	45%	282	15%	202	80	160	57%	13	73	48	61	44	43
May-17	1898	778	41%	280	15%	189	91	170	61%	17	50	48	75	51	39
Apr-17	1755	663	38%	309	18%	210	99	197	64%	14	61	40	84	55	55
Mar-17	2110	800	38%	299	14%	204	95	172	58%	15	55	36	72	80	41
Feb-17	1701	640	38%	256	15%	175	81	144	56%	14	56	33	58	60	35
Jan-17	1941	754	39%	308	16%	224	84	186	60%	15	64	53	66	73	37
Dec-16	1849	751	41%	232	13%	165	67	133	57%	7	44	42	58	51	30
Nov-16	1819	726	40%	242	13%	177	65	127	52%	12	61	50	35	50	34
Oct-16	1654	617	37%	220	13%	155	65	147	67%	16	24	42	53	53	32
Sep-16	1486	532	36%	219	15%	149	70	126	58%	11	50	42	43	48	25
Aug-16	1617	545	34%	227	14%	161	66	125	55%	10	41	40	78	43	15
Jul-16	1834	704	38%	234	13%	165	69	145	62%	18	46	42	45	59	24
Jun-16	2115	855	40%	335	16%	230	105	214	64%	12	63	60	63	101	36
May-16	1994	738	37%	322	16%	225	97	196	61%	7	59	48	67	88	53
Apr-16	1874	692	37%	304	16%	219	85	189	62%	13	42	45	79	81	44
Mar-16	1789	646	36%	294	16%	209	85	185	63%	17	50	61	56	77	33
Feb-16	1695	621	37%	270	16%	198	72	176	65%	15	68	38	63	57	29
Jan-16	1678	638	38%	253	15%	182	71	153	60%	22	47	36	49	60	39
Dec-15	2260	822	36%	345	15%	240	105	211	61%	22	84	59	58	72	50
Nov-15	1788	602	34%	301	17%	238	63	191	63%	12	74	57	67	74	17
Oct-15	1788	584	33%	282	16%	202	80	182	65%	15	59	42	39	86	41
Sep-15	1741	550	32%	285	16%	213	72	187	66%	20	68	45	67	50	35
Aug-15	1721	586	34%	226	13%	162	64	138	61%	20	50	46	48	44	18
Jul-15	2195	854	39%	281	13%	200	81	178	63%	11	63	44	84	54	25
Jun-15	2,229	849	38%	345	15%	237	108			18	65	60	85	83	34
May-15	1,990	725	36%	334	17%	239	95			17	53	63	91	77	33
Apr-15	1,903	582	31%	342	18%	224	118			23	51	79	70	92	27
Mar-15	1,855	622	34%	316	17%	227	89			21	54	55	89	70	27
Feb-15	1,618	513	32%	310	19%	209	101			20	81	52	67	69	21

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date												
Month	Cases Formaled	Cases Formally Petitioned										
		Rate of Cases Formaled	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-20%	-8%	-23%	-5%	-20%	0%	-40%	-18%	-7%	-21%	-9%	-14%
Sep-18	439	43%	344	95	329	75%	49	119	51	90	62	68
Aug-18	568	44%	467	101	435	77%	84	186	89	95	73	41
Jul-18	614	41%	511	103	474	77%	61	176	65	129	121	62
Jun-18	726	42%	586	140	574	79%	88	222	87	151	98	80
May-18	680	41%	536	144	529	78%	95	210	96	117	97	65
Apr-18	681	42%	537	144	550	81%	114	213	58	125	81	90
Mar-18	686	41%	552	134	523	76%	94	196	86	141	83	86
Feb-18	752	45%	615	137	614	82%	116	216	67	189	79	85
Jan-18	787	44%	647	140	649	82%	133	205	72	192	100	85
Dec-17	742	44%	603	139	578	78%	104	190	113	135	106	94
Nov-17	791	46%	665	126	604	76%	150	257	65	120	104	95
Oct-17	829	49%	699	130	623	75%	118	282	76	181	96	76
Sep-17	658	51%	555	103	498	76%	128	177	74	119	92	68
Aug-17	776	48%	671	105	580	75%	121	248	71	151	120	65
Jul-17	785	45%	661	124	601	77%	136	241	65	168	104	71
Jun-17	785	41%	650	135	609	78%	109	258	102	141	102	73
May-17	840	44%	704	136	677	81%	193	227	87	161	80	92
Apr-17	783	45%	624	159	628	80%	127	226	82	160	86	102
Mar-17	1011	48%	820	191	790	78%	205	315	78	181	126	106
Feb-17	805	47%	636	169	604	75%	161	266	63	143	84	88
Jan-17	879	45%	703	176	658	75%	167	303	65	164	104	76
Dec-16	866	47%	723	143	645	74%	147	243	61	220	92	103
Nov-16	851	47%	716	135	672	79%	145	284	99	139	97	87
Oct-16	817	49%	685	132	672	82%	164	186	91	189	102	85
Sep-16	735	49%	587	148	571	78%	113	205	81	187	79	70
Aug-16	845	52%	720	125	608	72%	144	256	88	174	92	91
Jul-16	896	49%	732	164	688	77%	140	251	117	181	146	61
Jun-16	925	44%	745	180	670	72%	135	287	110	152	142	99
May-16	934	47%	760	174	732	78%	155	305	103	184	86	101
Apr-16	878	47%	711	167	677	77%	147	252	92	170	150	67
Mar-16	849	47%	670	179	669	79%	153	265	64	158	117	92
Feb-16	804	47%	645	159	631	78%	153	266	61	141	117	66
Jan-16	787	47%	644	143	629	80%	132	225	100	130	129	71
Dec-15	1093	48%	896	197	882	81%	165	296	222	160	152	98
Nov-15	885	49%	739	146	691	78%	145	271	74	160	150	85
Oct-15	922	52%	728	194	687	75%	136	252	132	158	131	113
Sep-15	906	52%	751	155	704	78%	154	235	81	215	134	87
Aug-15	909	53%	746	163	711	78%	164	227	131	175	123	89
Jul-15	1060	48%	872	188	811	77%	217	307	100	233	117	86
Jun-15	1,035	46%	796	239			206	268	107	189	161	104
May-15	931	47%	711	220			166	253	89	191	127	105
Apr-15	979	51%	768	211			262	219	83	214	96	105
Mar-15	917	49%	713	204			186	271	65	170	124	101
Feb-15	795	49%	635	160			181	225	49	121	124	95

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Probation Dispositions of Formaled Cases, Youth Count											
Month	Total Probation Disp.	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-16%	-19%	-2%	-17%	-1%	-39%	-33%	3%	0%	2%	13%
Sep-18	151	120	31	112	74%	8	54	13	34	27	15
Aug-18	157	130	27	113	72%	17	42	18	34	29	17
Jul-18	187	143	44	130	70%	15	64	25	28	32	23
Jun-18	178	143	35	135	76%	22	42	21	37	38	18
May-18	225	185	40	170	76%	23	65	31	38	34	34
Apr-18	214	182	32	166	78%	24	57	23	50	38	22
Mar-18	196	166	30	137	70%	14	68	25	36	27	26
Feb-18	198	159	39	145	73%	21	75	24	35	30	13
Jan-18	174	144	30	128	74%	21	57	22	26	26	22
Dec-17	187	152	35	138	74%	25	55	24	34	31	18
Nov-17	176	146	30	133	76%	25	64	14	34	20	19
Oct-17	164	137	27	118	72%	26	60	12	23	25	18
Sep-17	198	164	34	141	71%	23	77	26	24	31	17
Aug-17	231	197	34	176	76%	39	82	25	41	27	17
Jul-17	213	178	35	161	76%	29	69	23	40	26	26
Jun-17	231	187	44	183	79%	31	86	13	43	43	15
May-17	234	200	34	180	77%	30	79	21	42	39	23
Apr-17	216	184	32	152	70%	28	94	19	30	29	16
Mar-17	247	208	39	178	72%	32	81	22	48	35	29
Feb-17	203	169	34	162	80%	20	76	23	46	25	13
Jan-17	218	172	46	170	78%	32	71	27	42	26	20
Dec-16	168	138	30	120	71%	19	55	30	16	32	16
Nov-16	188	160	28	131	70%	19	69	32	27	27	14
Oct-16	169	141	28	122	72%	20	68	19	26	25	11
Sep-16	210	170	40	158	75%	32	61	30	40	32	15
Aug-16	198	164	34	155	78%	32	69	25	31	28	13
Jul-16	214	172	42	177	83%	31	76	18	40	34	15
Jun-16	215	165	50	157	73%	29	63	28	36	32	27
May-16	203	163	40	146	72%	23	67	25	26	44	18
Apr-16	251	215	36	194	77%	35	83	27	38	52	16
Mar-16	272	225	47	213	78%	37	107	26	32	50	20
Feb-16	249	210	39	181	73%	27	82	32	33	51	24
Jan-16	247	200	47	185	75%	35	65	30	39	46	32
Dec-15	236	207	29	179	76%	29	78	24	47	32	26
Nov-15	224	181	43	163	73%	34	76	28	31	36	19
Oct-15	251	209	42	200	80%	50	57	31	38	51	24
Sep-15	266	219	47	192	72%	25	81	25	49	54	32
Aug-15	190	152	38	144	76%	28	58	16	35	27	26
Jul-15	235	198	37	171	73%	29	74	17	34	43	38
Jun-15	231	182	49			28	79	19	39	35	31
May-15	233	179	54			36	72	16	28	41	40
Apr-15	272	214	58			38	76	19	29	57	53
Mar-15	297	229	68			50	97	21	34	58	37
Feb-15	214	172	42			25	76	20	19	44	30

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Supervision

Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Aftercare Cases, Including Placed Youth
Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Total Aftercare
Change from 6-Mo Period Last Year	-7%	-10%	-5%	-7%
Sep-18	3,653	562	2,067	1,024
Aug-18	3,769	648	2,088	1,033
Jul-18	3,893	703	2,136	1,054
Jun-18	4,002	747	2,188	1,067
May-18	4,071	788	2,219	1,064
Apr-18	4,038	798	2,185	1,055
Mar-18	4,039	791	2,195	1,053
Feb-18	4,073	812	2,189	1,072
Jan-18	4,100	852	2,176	1,072
Dec-17	4,047	785	2,185	1,077
Nov-17	3,973	695	2,193	1,085
Oct-17	3,909	628	2,198	1,083
Sep-17	4,002	660	2,254	1,088
Aug-17	4,059	725	2,239	1,095
Jul-17	4,209	803	2,273	1,133
Jun-17	4,270	847	2,291	1,132
May-17	4,287	847	2,288	1,152
Apr-17	4,309	860	2,279	1,170
Mar-17	4,251	808	2,258	1,185
Feb-17	4,209	766	2,251	1,192
Jan-17	4,203	746	2,267	1,190
Dec-16	4,183	716	2,254	1,213
Nov-16	4,220	717	2,284	1,219
Oct-16	4,163	652	2,283	1,228
Sep-16	4,263	679	2,343	1,241
Aug-16	4,363	755	2,359	1,249
Jul-16	4,490	821	2,391	1,278
Jun-16	4,565	894	2,398	1,273
May-16	4,628	878	2,463	1,287
Apr-16	4,683	884	2,502	1,297
Mar-16	4,644	852	2,482	1,310
Feb-16	4,687	881	2,461	1,345
Jan-16	4,688	880	2,453	1,355
Dec-15	4,671	900	2,414	1,357
Nov-15	4,686	835	2,446	1,405
Oct-15	4,638	829	2,407	1,402
Sep-15	4,605	779	2,406	1,420
Aug-15	4,673	811	2,403	1,459
Jul-15	4,845	882	2,474	1,489
Jun-15	5,078	971	2,570	1,537
May-15	5,278	974	2,705	1,599
Apr-15	5,227	928	2,707	1,592
Mar-15	5,346	1,004	2,737	1,605
Feb-15	5,436	1,032	2,764	1,640
Jan-15	5,511	1,040	2,764	1,707
Dec-14	5,587	1,077	2,781	1,729
Nov-14	5,652	1,106	2,793	1,753
Oct-14	5,655	1,076	2,808	1,771
Sep-14	5,726	1,106	2,799	1,821
Aug-14	5,871	1,174	2,835	1,862
Jul-14	6,024	1,249	2,872	1,903

* Data for most recent month is provisional, and will be updated in three subsequent data extracts. Supervision 1

Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention							Adult Court Authorized Detention											
	Total ADP	Shelter	ERC, PACT	CD/EM	DRAP	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City	Baltimore City ALOS	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 6-Mo Pd. Last Year	-6%	-42%	31%	-10%	41%	15%	11%	34%	15%	0%	-5%	-3%	27%	-14%	1%	-5%	0%	-30%	-17%	22%	-63%	109%	-6%	5%
Sep-18	192	7	42	139	4	103	84	19	86	83%	153	161	21.4	114	34	25	90.9	49	71.7	27	5	5	8	17
Aug-18	209	11	41	153	4	113	94	19	96	85%	176	186	20.6	98	45	33	122.3	41	135.9	19	5	5	9	16
Jul-18	231	14	47	166	4	132	109	23	115	87%	174	207	20.9	93	24	27	136.8	38	157.6	17	3	4	6	21
Jun-18	246	13	49	178	6	155	125	31	137	88%	223	207	21.5	106	20	29	134.5	42	149.5	19	4	2	6	27
May-18	282	13	56	207	6	117	99	18	102	87%	192	192	19.5	115	32	34	117.3	54	146.3	20	4	3	6	24
Apr-18	268	8	51	202	7	130	113	17	109	84%	215	193	20.9	116	21	35	115.6	58	135.9	16	7	4	6	22
Mar-18	276	12	52	204	8	118	99	19	95	80%	164	173	19.9	122	27	26	137.8	61	145.3	17	9	4	3	26
Feb-18	287	15	60	205	7	127	102	26	106	83%	186	190	18.0	114	40	23	104.9	55	121.4	17	11	5	1	21
Jan-18	289	20	52	212	5	111	92	19	97	87%	209	205	18.9	106	44	39	133.0	46	140.2	21	10	10	1	16
Dec-17	275	22	40	206	7	123	108	15	109	88%	162	175	19.7	106	21	18	104.0	47	144.0	19	13	6	1	18
Nov-17	267	22	40	198	7	136	118	19	116	85%	226	219	14.9	119	17	43	127.0	60	149.5	23	12	5	2	15
Oct-17	234	18	31	179	6	116	99	18	99	85%	210	202	15.4	124	41	31	102.4	65	136.5	20	12	5	5	14
Sep-17	214	15	31	165	3	106	91	15	90	85%	206	191	16.8	118	32	29	140.2	63	186.5	21	11	2	5	15
Aug-17	242	18	42	180	2	104	88	16	91	87%	187	182	17.9	123	25	32	122.8	67	146.3	19	13	1	6	16
Jul-17	225	18	35	171	1	102	89	13	87	85%	176	176	16.8	123	24	27	142.0	65	175.6	16	12	2	8	20
Jun-17	260	18	37	202	3	111	93	19	95	85%	198	223	17.1	126	29	32	121.3	69	169.5	15	12	2	7	21
May-17	298	22	38	233	5	114	99	15	98	86%	229	231	16.3	129	40	40	79.8	70	138.0	12	13	2	9	23
Apr-17	274	23	35	208	8	117	101	16	100	85%	199	184	13.5	132	25	33	114.0	69	141.3	14	13	1	8	26
Mar-17	308	21	30	246	11	110	94	16	88	80%	229	243	20.2	137	34	35	98.1	70	136.0	12	12	3	6	31
Feb-17	306	21	28	249	8	131	109	23	106	81%	214	241	17.0	134	41	28	101.2	63	130.2	11	12	6	7	33
Jan-17	277	20	29	219	9	137	116	21	119	87%	275	251	16.8	115	38	25	109.7	52	150.3	11	10	8	6	27
Dec-16	264	19	30	209	6	117	93	24	102	88%	202	195	15.1	118	25	36	119.7	52	153.2	12	10	8	7	27
Nov-16	259	24	27	204	4	120	99	21	103	86%	208	224	17.8	121	34	25	108.1	56	127.3	14	6	7	7	29
Oct-16	255	22	25	199	9	128	108	20	105	82%	241	228	16.4	106	43	30	83.3	50	123.7	13	5	4	4	28
Sep-16	293	27	45	211	10	115	98	17	93	81%	216	207	15.3	99	29	26	85.7	50	108.3	9	7	2	2	29
Aug-16	304	29	44	220	11	122	103	19	103	85%	207	235	18.8	91	37	27	115.8	51	142.8	5	6	1	2	24
Jul-16	287	29	44	204	10	143	122	20	124	87%	241	249	20.6	88	22	22	95.8	55	128.1	4	4	0	2	22
Jun-16	304	33	43	216	12	149	129	21	127	85%	270	287	16.0	84	39	27	69.7	48		7	4	2	0	21
May-16	300	24	48	215	13	141	118	23	120	85%	251	225	16.9	87	24	25	91.4	41		11	6	5	1	21
Apr-16	327	24	51	239	13	121	102	19	103	85%	240	230	17.0	89	33	31	101.0	44		11	5	3	2	20
Mar-16	366	29	66	254	17	130	108	23	111	85%	270	288	16.4	90	27	23	97.3	48		7	7	3	1	23
Feb-16	374	31	59	267	17	133	116	17	116	87%	246	238	16.6	84	17	22	102.5	48		15	4	2	4	11
Jan-16	407	34	41	313	19	136	118	18	115	85%	202	222	18.8	83	32	20	78.9	46		15	5	2	4	10
Dec-15	411	34	47	313	17	159	142	18	139	87%	301	322	15.8	83	24	32	87.1	50		16	5	3	1	8
Nov-15	395	31	56	293	15	161	144	16	141	88%	288	278	14.5	83	33	22	84.8	50		14	3	2	3	10

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 1

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement											Pending Placement: Days to Placement to In-State, Non-RTC Program									
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <30 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to Instate Non-RTC	ALOS to Instate, Non-RTC Placement	Percent <30 Days	Baltimore City	Central Region	Western Region	Eastern Region	Southern Region	Metro Region	
Change from 6-Mo Pd. Last Year	32%	51%	-43%	13%	8%	-13%	19%	4%	19%	164%	-32%	-8%	13%	-3%	-25%	15%	-3%	-4%	-10%	16%	
Sep-18	80	70	10	65	78	59%	32	8	67	14	57	44	20	84%	80%	100%	100%	80%	50%	81%	
Aug-18	75	69	6	88	70	69%	25	8	40	4	65	43	19	79%	50%	75%	100%	100%	100%	100%	
Jul-18	67	60	7	73	81	64%	30	12	40	9	59	48	22	75%	67%	100%	67%	40%	100%	86%	
Jun-18	83	75	8	78	87	55%	36	10	66	15	45	45	27	69%	54%	67%	67%	100%	100%	64%	
May-18	79	74	5	69	57	59%	34	5	48	9	54	29	20	79%	25%	100%	100%	100%	75%	83%	
Apr-18	63	61	2	72	63	71%	23	7	42	7	46	39	16	85%	75%	88%	100%	100%	83%	82%	
Mar-18	65	60	6	56	61	67%	28	8	35	7	57	39	22	77%	17%	83%	100%	100%	88%	78%	
Feb-18	69	63	6	79	85	69%	32	10	48	8	71	57	25	79%	71%	69%	100%	83%	80%	91%	
Jan-18	69	61	7	89	64	66%	27	2	23	3	91	50	21	72%	64%	69%	80%	100%	50%	77%	
Dec-17	55	45	10	50	58	74%	24	7	21	1	68	43	21	79%	58%	90%	67%	67%	89%	100%	
Nov-17	46	41	6	55	48	63%	25	2	58	4	52	28	17	75%	60%	83%	100%	100%	86%	50%	
Oct-17	51	47	4	64	65	68%	27	11	49	7	53	37	17	78%	60%	80%	100%	100%	100%	40%	
Sep-17	54	44	10	68	66	77%	24	5	51	1	136	48	16	90%	100%	56%	100%	100%	100%	91%	
Aug-17	43	37	6	56	54	69%	28	7	56	5	75	30	16	87%	67%	100%	100%	100%	100%	80%	
Jul-17	60	48	12	50	66	70%	26	9	37	4	70	43	21	77%	81%	67%	75%	80%	100%	50%	
Jun-17	64	52	12	77	86	64%	27	15	44	4	90	62	19	76%	100%	79%	83%	60%	85%	54%	
May-17	63	49	14	77	65	72%	25	6	37	5	65	42	20	76%	63%	60%	100%	100%	100%	72%	
Apr-17	54	39	15	65	68	79%	21	6	30	3	43	46	18	83%	57%	100%	89%	100%	80%	80%	
Mar-17	57	44	13	87	81	74%	20	5	39	6	28	62	18	77%	82%	30%	100%	100%	82%	92%	
Feb-17	60	47	13	73	73	77%	23	10	40	4	29	50	18	86%	83%	100%	100%	63%	86%	93%	
Jan-17	52	45	7	79	78	65%	28	9	61	4	64	52	18	77%	73%	56%	89%	100%	100%	60%	
Dec-16	56	50	6	64	63	67%	25	2	22	8	61	40	17	83%	56%	67%	100%	100%	100%	92%	
Nov-16	60	53	7	60	69	74%	24	9	32	2	51	46	20	85%	100%	90%	100%	67%	89%	79%	
Oct-16	59	47	11	72	66	59%	32	12	54	8	56	40	20	80%	88%	80%	67%	75%	80%	80%	
Sep-16	69	54	14	67	80	60%	29	8	42	2	40	60	26	68%	50%	83%	100%	75%	86%	46%	
Aug-16	70	55	15	76	71	72%	24	10	40	3	51	48	20	83%	100%	71%	83%	100%	75%	83%	
Jul-16	68	53	15	75	87	69%	25	11	39	3	31	55	18	80%	78%	87%	60%	80%	100%	50%	
Jun-16	65	53	12	90	79	77%	21	9	38	2	71	60	17	85%	70%	86%	91%	87%	80%	100%	
May-16	56	50	6	70	60	68%	26	9	56	4	39	43	20	77%	63%	86%	80%	75%	83%	75%	
Apr-16	51	40	11	73	68	75%	19	5	39	6	43	45	15	84%	40%	67%	75%	100%	88%	100%	
Mar-16	50	40	10	70	79	80%	20	11	37	2	64	53	13	91%	92%	91%	88%	83%	86%	100%	
Feb-16	61	51	10	75	86	63%	28	10	60	1	72	68	23	66%	56%	70%	60%	67%	75%	68%	
Jan-16	67	56	11	89	74	74%	24	7	38	5	61	55	18	84%	67%	100%	100%	75%	94%	75%	
Dec-15	62	53	9	77	78	63%	24	10	40	0	0	59	20	73%	55%	83%	0%	75%	85%	77%	
Nov-15	54	42	12	70	70	77%	22	5	55	3	88	52	14	88%	83%	71%	100%	100%	80%	95%	

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 2

Department of Juvenile Services Residential

Month	Committed - Out of Home***											Committed - Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	-8%	-7%	2%	-16%	-19%	-21%	5%	-13%	-13%	-20%	10%	39%	-22%	49%	47%	168%	44%	14%	12%
Sep-18	407	336	82%	116	28	20	100	220	34	35	158	71	3	48	21	14	6	336	354
Aug-18	406	335	82%	113	33	39	110	223	33	37	252	70	3	46	20	4	9	334	297
Jul-18	417	337	81%	114	36	23	102	232	40	46	264	71	4	45	22	9	7	371	360
Jun-18	400	311	78%	100	29	27	132	236	39	45	234	63	5	36	22	16	2	163	163
May-18	398	307	77%	104	25	29	121	240	21	25	226	54	7	29	18	9	6	259	252
Apr-18	409	321	79%	114	25	39	129	241	36	32	206	54	7	31	16	7	6	173	173
Mar-18	415	329	79%	122	26	27	114	243	35	47	191	49	6	26	17	8	5	387	434
Feb-18	412	328	80%	121	30	26	119	244	55	42	145	47	5	25	17	9	5	270	268
Jan-18	396	309	78%	115	38	36	112	236	40	42	235	45	5	23	17	3	3	305	301
Dec-17	408	323	79%	120	33	35	114	242	28	36	192	46	5	24	17	1	2	238	238
Nov-17	416	330	79%	124	22	29	120	245	27	33	216	47	7	25	15	4	4	327	294
Oct-17	420	331	79%	126	29	35	122	250	39	34	199	44	6	24	14	7	4	338	327
Sep-17	423	332	78%	129	38	39	115	247	29	31	219	47	7	25	15	1	5	279	268
Aug-17	426	330	78%	126	30	25	90	252	33	39	221	48	7	26	14	4	3	269	315
Jul-17	424	331	78%	124	33	32	112	255	31	35	102	45	6	24	15	5	1	202	202
Jun-17	451	358	79%	132	44	48	96	274	64	74	273	45	6	26	13	4	7	284	245
May-17	459	361	79%	140	36	46	126	275	36	55	200	45	5	27	13	5	5	245	237
Apr-17	476	375	79%	139	37	33	122	290	41	40	206	47	5	30	12	3	4	159	163
Mar-17	471	369	78%	139	36	34	135	289	45	49	163	43	3	29	11	6	3	284	268
Feb-17	467	366	78%	134	34	31	120	292	46	50	230	41	3	28	11	4	2	169	169
Jan-17	468	367	78%	126	33	25	108	302	48	59	300	40	3	28	9	4	2	270	270
Dec-16	483	380	79%	132	24	42	147	312	40	56	217	38	4	26	9	8	4	317	318
Nov-16	502	396	79%	139	33	24	128	327	33	36	231	36	4	22	10	3	4	231	212
Oct-16	487	387	79%	130	25	28	119	324	37	32	130	33	3	19	12	8	6	233	193
Sep-16	478	383	80%	130	38	31	117	314	47	41	219	34	2	20	12	4	5	359	401
Aug-16	496	393	79%	134	31	51	139	325	47	70	261	37	3	22	12	5	7	309	365
Jul-16	517	404	78%	147	35	35	134	332	63	48	199	37	4	20	13	6	8	301	251
Jun-16	526	413	79%	153	37	43	137	332	64	72	228	40	4	23	14	2	6	318	295
May-16	544	420	77%	161	28	45	115	336	41	36	201	47	6	25	17	5	9	429	307
Apr-16	541	414	77%	170	35	29	119	324	32	37	308	47	6	24	17	6	3	193	183
Mar-16	551	424	77%	174	37	46	117	332	58	58	216	47	6	24	17	3	7	354	330
Feb-16	559	438	78%	171	49	40	123	339	51	67	198	50	7	26	16	1	5	302	275
Jan-16	567	443	78%	159	40	27	119	357	39	53	243	51	7	26	18	5	4	311	326
Dec-15	578	454	79%	151	40	37	128	370	56	78	259	57	8	29	21	1	11	301	246
Nov-15	596	464	78%	144	43	27	124	389	35	37	226	62	8	32	22	3	6	326	319

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 3

Department of Juvenile Services

Facility Pop & Incidents

RESIDENTIAL POPULATION

	QUARTERLY REPORTING PERIODS*							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
TOTAL RESIDENTIAL POP.	836	824	723	727	733	728	741	718
Total State-Run	439	444	437	409	418	419	428	411
BCJJC	95	101	107	99	101	98	103	91
Cheltenham	58	57	47	42	44	50	58	53
LESCC	19	17	18	18	19	18	20	20
WMCC	21	23	22	20	21	20	20	15
Waxter	20	25	23	19	19	21	25	26
Noyes	31	37	30	28	32	33	36	33
Hickey	48	51	56	58	60	59	60	60
Carter Young Womens	8	10	11	11	9	6	6	7
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	29	24	26	25	35	34	32	37
Green Ridge	26	25	26	29	30	28	29	28
Meadow Mountain	27	28	24	22	24	21	24	28
Savage Mountain	18	16	16	10	0	0	0	0
Victor Cullen	27	28	32	28	24	31	15	13
Privately Operated	397	380	286	318	315	309	313	307
In State Per Diems (Incl. Shelt.)	361	338	238	269	268	262	255	236
Out of State Per Diems	36	43	48	49	47	47	58	71

ESCAPES and AWOLs

	QUARTERLY REPORTING PERIODS*							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Escape from DJS Facility	1	2	2	1	0	0	0	1
AWOL from DJS Lic./Run Facility	1	5	0	4	7	4	4	5

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLs shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	0.8	0.8	1.5	1.8	1.4	1.4	1.1	1.1
TOTAL	7	7	11	13	10	10	8	8
Total State-Run	6	5	9	9	10	6	4	6
Rate Per 100 Youth ADP	1.4	1.1	2.1	2.2	2.4	1.4	0.9	1.5
BCJJC	3	1	5	2	2	4	0	0
Cheltenham	1	2	0	4	2	1	0	1
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	0	0	1	0	0	0
Waxter Detention	0	0	0	0	1	0	0	0
Noyes	1	1	0	0	0	0	1	0
Hickey	0	1	1	2	3	0	2	4
Carter Young Womens	0	0	0	0	0	0	1	0
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	2	0	0	0	0	0
Green Ridge	1	0	0	0	0	0	0	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	1	1	1	1	0	0
Privately Operated	1	2	2	4	0	4	4	2
Rate Per 100 Youth ADP	0.3	0.5	0.7	1.3	0.0	1.3	1.3	0.7
In State Per Diems (Incl. Shelt.)	1	2	2	4	0	4	4	2
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical contact between two or more persons.

Department of Juvenile Services

Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	8.0	12.4	12.4	10.0	8.3	10.7	9.3	9.7
TOTAL	67	102	90	73	61	78	69	70
Total State-Run	56	97	81	70	56	72	67	59
Rate Per 100 Youth ADP	12.8	21.8	18.5	17.1	13.4	17.2	15.7	14.4
BCJJC	23	38	30	32	24	31	26	12
Cheltenham	6	9	6	2	2	4	1	3
LESCC	4	4	0	0	2	0	0	2
WMCC	6	9	8	4	4	5	3	2
Waxter Detention	3	12	10	4	1	4	7	0
Noyes	2	5	8	2	3	6	2	6
Hickey	9	17	17	24	17	17	21	32
Carter Young Womens	0	2	0	0	0	0	0	1
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	1	1	0	1	0	0	1	1
Green Ridge	0	0	0	1	0	0	4	0
Meadow Mountain	1	0	0	0	0	0	0	0
Savage Mountain	0	0	1	0	0	0	0	0
Victor Cullen	1	0	1	0	3	5	2	0
Privately Operated	11	5	9	3	5	6	2	11
Rate Per 100 Youth ADP	2.8	1.3	3.1	0.9	1.6	1.9	0.6	3.6
In State Per Diems (Incl. Shelt.)	10	5	7	1	5	5	2	7
Out of State Per Diems	1	0	2	2	0	1	0	4

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Youth On Staff Assault

Incident count.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	1.4	0.7	2.6	1.5	2.2	1.2	1.1	1.7
TOTAL	12	6	19	11	16	9	8	12
Total State-Run	7	4	13	7	10	5	6	8
Rate Per 100 Youth ADP	1.6	0.9	3.0	1.7	2.4	1.2	1.4	1.9
BCJJC	0	0	2	1	0	1	1	2
Cheltenham	1	1	4	0	0	0	0	0
LESCC	0	0	0	0	0	1	0	0
WMCC	0	0	0	0	1	0	0	0
Waxter Detention	0	2	3	1	2	0	3	2
Noyes	3	1	0	1	1	0	0	1
Hickey	0	0	0	0	0	0	0	0
Carter Young Womens	0	0	0	0	1	0	0	0
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	1	0	1	0
Green Ridge	1	1	0	0	0	1	0	1
Meadow Mountain	1	1	3	1	3	0	0	1
Savage Mountain	0	0	1	0	0	0	0	0
Victor Cullen	1	0	0	3	1	2	1	1
Privately Operated	5	2	6	4	6	4	2	4
Rate Per 100 Youth ADP	1.3	0.5	2.1	1.3	1.9	1.3	0.6	1.3
In State Per Diems (Incl. Shelt.)	5	1	5	4	5	4	1	4
Out of State Per Diems	0	1	1	0	1	0	1	0

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services

Facility Pop & Incidents

Group Disturbance

Incident count w/associated incident.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	1.8	0.6	0.3	0.6	1.0	2.3	3.5	5.4
TOTAL	15	5	2	4	7	17	26	39
Total State-Run	14	4	2	4	7	17	26	38
Rate Per 100 Youth ADP	3.2	0.9	0.5	1.0	1.7	4.1	6.1	9.2
BCJJC	0	0	0	0	0	4	20	22
Cheltenham	8	1	1	2	1	3	1	5
LESCC	0	0	0	0	0	0	1	1
WMCC	1	0	0	1	1	2	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	4	2	0	1	2	6	2	7
Hickey	1	1	1	1	1	1	0	2
Carter Young Womens	0	0	0	0	0	0	0	0
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	1	0
Green Ridge	0	0	0	0	1	0	0	1
Meadow Mountain	0	0	0	0	1	1	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	1	0
Privately Operated	1	1	0	0	0	0	0	1
Rate Per 100 Youth ADP	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.3
In State Per Diems (Incl. Shelt.)	1	1	0	0	0	0	0	1
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, group disturbance is defined as the following - The disruption or interference of normal facility operations resulting from three or more youth participating in actions, threats, demands, or suggestions to advocate disruption or disturbance. PbStandards.org

Use of Time-Out Period*

Incident count w/associated incident.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	4.2	6.4	8.9	12.5	4.8	4.4	5.7	8.2
TOTAL	35	53	64	91	35	32	42	59
Total State-Run	27	33	48	74	28	22	38	41
Rate Per 100 Youth ADP	6.2	7.4	11.0	18.1	6.7	5.3	8.9	10.0
BCJJC	2	1	4	6	3	4	5	15
Cheltenham	0	3	13	18	4	6	3	2
LESCC	0	0	1	2	0	1	0	1
WMCC	0	1	1	0	1	1	1	1
Waxter Detention	2	3	3	2	2	1	6	5
Noyes	5	1	0	5	1	2	3	0
Hickey	1	7	8	14	12	5	15	7
Carter Young Womens	1	8	5	1	2	1	0	8
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	16	9	13	26	3	1	5	2
Privately Operated	8	20	16	17	7	10	4	18
Rate Per 100 Youth ADP	2.0	5.3	5.6	5.3	2.2	3.2	1.3	5.9
In State Per Diems (Incl. Shelt.)	8	19	16	17	7	10	4	18
Out of State Per Diems	0	1	0	0	0	0	0	0

* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities.

* Data for most recent month is provisional, and updated in three subsequent data extracts. Facility Pop & Incidents 3

Department of Juvenile Services

Facility Pop & Incidents

Use of Restraints

Incident count w/associated incident.

	QUARTERLY REPORTING PERIODS*							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	76.4	87.5	119.8	114.2	107.9	94.8	90.8	105.4
TOTAL	639	721	866	830	791	690	673	757
Total State-Run	486	523	694	631	689	580	573	574
Rate Per 100 Youth ADP	110.7	117.8	158.8	154.3	164.8	138.4	133.9	139.7
BCJJC	103	114	112	123	106	100	107	80
Cheltenham	28	26	61	56	58	56	42	34
LESCC	24	28	32	31	50	37	35	58
WMCC	32	28	27	19	35	33	17	23
Waxter Detention	34	56	75	44	46	36	64	42
Noyes	44	24	45	50	61	55	37	84
Hickey	43	62	58	51	43	44	83	54
Carter Young Womens	6	11	14	5	4	5	6	21
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	18	20	59	41	50	62	56	42
Green Ridge	27	23	54	58	95	86	71	66
Meadow Mountain	33	33	53	26	66	31	29	61
Savage Mountain	48	46	47	45	0	0	0	0
Victor Cullen	46	37	57	82	75	35	26	9
Privately Operated	153	198	172	201	102	110	100	183
Rate Per 100 Youth ADP	38.5	52.1	60.1	63.2	32.4	35.6	31.9	59.6
In State Per Diems (Incl. Shelt.)	95	134	120	144	74	77	70	156
Out of State Per Diems	58	64	52	57	28	33	30	27

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff									
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill
Change from 6-Mo Period Last Yr.	-2%	0%	-18%	-25%	-2%	0%	184%	-5%	2%	-12%	-26%	-25%	-27%	-158%
Aug-18	273.75	251.50	22.25	7	628.00	494.00	11.00	80	65.0	134.00	18	14	4	-9.0
July-18	273.8	258.5	15.3	3	632.00	506.00	7.00	68	65.0	126.00	8	3	5	-12.0
June-18	274.0	260.5	13.5	2	615.00	506.00	20.00	68	61.0	109.00	20	8	12	1.0
May-18	276.0	256.5	19.5	1	622	509	14.00	66	61	113	12	3	9	3
Apr-18	274.5	251.0	23.5	2	599	494	37.00	81	61	105	14	10	4	15
Mar-18	274.5	253.0	21.5	3	600	483	36.00	92	61	117	27	15	12	20
Feb-18	274.5	256.0	18.5	2	608	488	28.00	87	61	120	14	7	7	9
Jan-18	275.5	255.0	20.5	6	592	488	45.00	88	61	104	21	11	10	13
Dec-17	276.5	257.0	19.5	5	608	496	29.00	80	61	112	18	7	11	17
Nov-17	276.5	261.0	15.5	1	612	494	25.00	82	61	118	16	10	6	20
Oct-17	276.5	261.0	15.5	1	600	484	37.00	92	61	116	16	8	8	27
Sep-17	277.5	257.0	20.5	6	601	485	36.00	91	61	116	24	14	10	31
Aug-17	278.5	252.0	26.5	9	607	491	30.00	85	61	116	34	19	15	18
July-17	280.5	255.0	25.5	1	627	490	3.00	79	61	137	19	16	3	-6
June-17	280.5	254.0	26.5	5	631	496	10.00	84	61	135	18	8	10	-2
May-17	281.5	260.0	21.5	5	635	500	6.00	80	61	135	28	16	12	-2
Apr-17	278.5	260.0	18.5	1	646	510	-5.00	70	61	136	15	7	8	-13
Mar-17	278.5	256.5	22.0	3	641	498	0.00	82	61	143	20	5	15	-26
Feb-17	279.5	253.5	26.0	3	645	505	0.00	79	61	140	13	7	6	-6
Jan-17	287.5	256.5	31.0	4	632	497	13.00	87	61	135	10	4	6	3
Dec-16	287.5	259.5	28.0	8	615	501	30.00	83	61	114	14	6	8	5
Nov-16	289.5	264.5	25.0	5	603	489	42.00	95	61	114	15	9	6	34
Oct-16	289.5	263.5	26.0	3	595	480	50.00	104	61	115	14	4	10	42
Sep-16	289.5	264.5	25.0	8	594	482	51.00	102	61	112	13	7	6	42
Aug-16	290.5	271.5	19.0	6	583	481	56.00	97	61	102	21	10	11	41
July-16	290.5	277.5	13.0	2	585	479	52.00	97	61	106	14	6	8	36
June-16	309.5	278.5	31.0	6	567	480	78.50	104	62	87	12	6	6	71
May-16	309.5	284.5	25.0	5	552	484	100.50	107	62	68	17	12	5	85
Apr-16	306.5	283.5	23.0	5	563	480	88.50	110	62	83	10	6	4	88
Mar-16	306.5	286.5	20.0	4	565	478	87.50	113	62	87	17	7	10	85
Feb-16	309.5	289.5	20.0	6	564	464	88.50	127	62	100	11	4	7	74
Jan-16	310.5	296.5	14.0	2	574	469	78.50	122	62	105	14	8	6	79
Dec-15	310.5	298.5	12.0	1	585	471	53.50	106	62	114	21	14	7	52
Nov-15	311.5	298.5	13.0	1	591	478	47.50	99	62	113	14	10	4	44
Oct-15	332.5	299.5	33.0	5	599	479	39.50	98	62	120	18	10	8	37
Sept-15	334.5	304.5	30.0	3	596	473	42.50	104	62	123	22	13	9	40
Aug-15	339.5	310.5	29.0	5	601	476	36.50	100	62	125	16	8	8	25
July-15	340.5	315.5	25.0	4	596	485	40.50	90	62	111	14	7	7	24
June-15	343.5	318.5	25.0	1	584	489	59.00	87	67	95	16	7	9	47

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series Positions 1

Department of Juvenile Services

Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:								% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst. Yr.
	6/5/18	6/14/18	7/3/18	7/17/18	7/31/18	8/14/18	8/28/18	9/11/18			
State Totals	15,979	16,700	15,108	16,483	16,142	15,243	15,833	17,037	-2.2%	16,066	16,434
Administration	9	11	24	67	56	44	45	55	5.6%	39	37
Community Supervision	1,063	1,146	1,212	1,318	1,187	1,079	1,287	1,167	6.8%	1,182	1,107
Case Management	513	577	636	686	687	641	749	575	13.0%	633	560
Community Detention	498	509	555	580	456	403	519	561	1.1%	510	504
Transportation	1,012	1,086	922	846	1,016	808	1,025	862	-17.0%	947	1,142
Facilities Total	13,896	14,457	12,951	14,252	13,883	13,313	13,476	14,953	-1.8%	13,897	14,148
Facilities Direct Care	12,482	13,126	11,476	12,694	12,417	11,988	11,987	13,389	-1.5%	12,445	12,631
Headquarters	5	0	10	29	33	8	9	26	-28.8%	15	21
Baltimore City Region	4,579	4,761	4,377	4,558	4,615	4,038	4,659	4,961	-0.6%	4,568	4,595
Community Supervision	510	493	499	561	503	417	473	476	1.7%	491	483
Case Management	144	101	112	150	173	115	101	70	-10.3%	121	135
Community Detention	313	335	386	386	327	302	372	377	10.9%	350	315
Transportation	554	553	470	484	540	340	485	377	-29.3%	475	672
BCJJC Direct Care	3,131	3,395	2,906	3,099	3,116	2,910	3,276	3,565	4.0%	3,175	3,052
WDSH Direct Care	0	0	0	0	0	0	0	0	#DIV/0!	0	0
Central Region	2,468	2,776	2,658	2,813	2,719	2,524	2,698	2,851	-2.7%	2,688	2,762
Community Supervision	215	275	266	338	284	258	287	290	26.3%	277	219
Case Management	129	182	183	173	187	189	206	162	65.7%	176	106
Community Detention	86	91	68	137	70	44	75	125	-20.4%	87	109
Transportation	50	132	104	52	78	86	78	66	16.0%	81	69
Hickey Direct Care	1,931	2,089	1,965	2,080	1,970	1,858	2,003	2,161	-7.4%	2,007	2,168
Western Region	2,624	2,399	2,106	2,735	2,897	2,764	2,433	2,411	-29.8%	2,546	3,626
Community Supervision	17	10	10	11	9	14	12	21	30.0%	13	10
Case Management	14	1	2	5	4	10	8	16	96.0%	7	4
Community Detention	3	9	8	7	5	4	5	5	-10.2%	6	6
Transportation	66	64	101	59	89	74	105	72	-37.0%	79	125
Backbone Mt Direct Care	494	347	224	470	379	391	404	316	-0.4%	378	380
Green Ridge Direct Care	371	404	345	529	563	413	187	215	16.0%	378	326
Meadow Mt. Direct Care	440	415	394	544	656	413	161	193	15.2%	402	349
Savage Mt. Direct Care	127	124	142	100	18	170	187	178	-68.6%	131	415
Victor Cullen Direct Care	446	360	361	421	568	646	653	772	-56.9%	528	1,227
WMCC Direct Care	363	391	291	279	355	348	380	441	-17.1%	356	429
Eastern Region	1,125	1,205	937	1,142	1,225	1,365	1,411	1,361	10.3%	1,221	1,108
Community Supervision	3	75	84	141	73	77	177	70	-36.3%	87	137
Case Management	3	75	84	141	71	77	177	68	-27.1%	87	119
Community Detention	0	0	0	0	2	0	0	2	-97.2%	1	18
Transportation	131	96	55	80	120	89	131	109	39.6%	101	73
Carter Direct Care	148	115	115	221	246	198	277	272	74.1%	199	114
LESCC Direct Care	739	827	560	556	715	957	774	829	7.5%	745	693
Southern Region	1,583	1,698	1,546	1,174	1,095	1,058	1,345	1,483	13.3%	1,373	1,211
Community Supervision	74	72	84	32	55	64	82	47	1.3%	64	63
Case Management	54	61	40	28	44	47	51	35	11.8%	45	40
Community Detention	20	11	44	4	12	16	31	12	-15.5%	19	22
Transportation	53	53	52	20	43	49	39	48	-2.6%	45	46
Waxter Direct Care	1,253	1,396	1,257	938	825	781	1,058	1,210	19.8%	1,090	909
Metro Region	3,596	3,862	3,474	4,033	3,559	3,486	3,279	3,944	17.4%	3,654	3,111
Community Supervision	245	221	269	236	263	249	256	265	28.2%	250	195
Case Management	169	158	215	189	208	203	206	224	26.3%	196	156
Community Detention	76	63	50	47	40	38	38	41	44.9%	49	34
Transportation	158	188	140	152	147	171	188	191	6.3%	167	157
Cheltenham Direct Care	1,809	1,932	1,709	2,150	1,769	1,705	1,527	1,905	13.5%	1,813	1,598
Noyes Direct Care	1,230	1,331	1,209	1,307	1,239	1,199	1,100	1,333	28.0%	1,243	971

Note: Totals reflect all categories, not just those key categories (Direct Care, Transp., etc.) listed here.

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Evidence Based Services

Utilization

		QUARTERLY REPORTING PERIODS						
Provider	County	Outcome	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4
MST Overall		Average # of Funded Slots	45	45	45	45	45	45
		Average # of Active Slots	40.4	39.2	39.0	38.1	38.3	38
		Average Daily Census	28.5	29.4	18.7	26.3	34.9	30.8
		Average Utilization of Active Slots	70.5%	75.0%	47.9%	69.0%	91.1%	81.1%
FFT Overall		Average # of Funded Slots	197	197	197	197	197	197
		Average # of Active Slots	180.5	179.7	178.4	162.3	170.8	163.6
		Average Daily Census	128.9	132.7	121.1	126.1	132.6	118.6
		Average Utilization of Active Slots	71.4%	73.8%	67.9%	77.7%	77.6%	72.5%

MST Model Adherence

		QUARTERLY REPORTING PERIODS						National Target	State Performance Categories			Nat. Avg. CY2014	
Provider	County	Outcome	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3		FY18 Qtr4	Within Target	Needs Monitoring		Area of Concern
Overall		TAM-R Eligible Youth/Families Served	48	42	33	49	51	55					
		% Families Completing 1+ TAM-R	81%	83%	94%	78%	82%	73%	100%	≥90%	70-89%	<70%	92.9%
		Average Adherence Score	0.76	0.77	0.80	0.81	0.80	0.73	0.61	≥.61	.50-.60	<.50	0.76
		% Families w/Avg. Adherence Score > .61	74%	77%	81%	82%	83%	70%	80%	≥75%	50-74%	<50%	76.2%
CSI	Baltimore Co.	TAM-R Eligible Youth/Families Served	18	13	10	10	9	11					
		% Families Completing 1+ TAM-R	61%	85%	90%	60%	78%	82%	100%	≥90%	70-89%	<70%	92.9%
		Average Adherence Score	0.70	0.66	0.67	0.50	0.64	0.71	0.61	≥.61	.50-.60	<.50	0.76
		% Families w/Avg. Adherence Score > .61	64%	55%	56%	33%	71%	78%	80%	≥75%	50-74%	<50%	76.2%
CCMS	Prince George's Co.	TAM-R Eligible Youth/Families Served	25	20	17	26	32	32					
		% Families Completing 1+ TAM-R	96%	95%	94%	85%	81%	66%	100%	≥90%	70-89%	<70%	92.9%
		Average Adherence Score	0.77	0.80	0.83	0.89	0.84	0.71	0.61	≥.61	.50-.60	<.50	0.76
		% Families w/Avg. Adherence Score > .61	75%	84%	88%	91%	85%	62%	80%	≥75%	50-74%	<50%	76.2%
Way Station	Western Region	TAM-R Eligible Youth/Families Served	5	9	6	13	10	12					
		% Families Completing 1+ TAM-R	80%	56%	100%	77%	90%	83%	100%	≥90%	70-89%	<70%	92.9%
		Average Adherence Score	0.86	0.91	0.91	0.81	0.80	0.78	0.61	≥.61	.50-.60	<.50	0.76
		% Families w/Avg. Adherence Score > .61	100%	100%	100%	90%	89%	80%	80%	≥75%	50-74%	<50%	76.2%

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MST Outcomes			QUARTERLY REPORTING PERIODS					National Target	State Performance Categories†			Nat. Avg.	
Provider	County	Outcome	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3		FY18 Qtr4	Within Target	Needs Monitoring	Area of Concern	CY2014
Overall		Total Discharged	27	23	18	18	22	34					
		Total Discharged With Full Opportunity	27	22	17	16	21	29					
		Total Completed	24	14	14	13	13	25					
		% Completed (of Dis. w/ Full Opp.)	89%	64%	82%	81%	62%	86%	85%	≥84%	75-83%	<75%	86.8%
		% of youth living at home	92%	100%	93%	85%	100%	100%	90%	≥88%	80-87%	<80%	90.0%
		% of youth in school/working	79%	100%	100%	77%	100%	84%	90%	≥85%	75-84%	<75%	85.6%
		% of youth with no new arrests	100%	93%	100%	85%	100%	92%	90%	≥85%	75-84%	<75%	86.2%
CSI	Baltimore Co.	Total Discharged	10	7	7	3	4	6					
		Total Discharged With Full Opportunity	10	6	7	3	4	5					
		Total Completed	8	2	5	3	1	4					
		% Completed (of Dis. w/ Full Opp.)	80%	33%	71%	100%	25%	80%	85%	≥84%	75-83%	<75%	86.8%
		% of youth living at home	88%	100%	100%	100%	100%	100%	90%	≥88%	80-87%	<80%	90.0%
		% of youth in school/working	50%	100%	100%	33%	100%	25%	90%	≥85%	75-84%	<75%	85.6%
		% of youth with no new arrests	100%	50%	100%	100%	100%	75%	90%	≥85%	75-84%	<75%	86.2%
CCMS	Prince George's Co.	Total Discharged	15	12	8	9	15	20					
		Total Discharged With Full Opportunity	15	12	7	9	14	16					
		Total Completed	14	11	6	7	10	14					
		% Completed (of Dis. w/ Full Opp.)	93%	92%	86%	78%	71%	88%	85%	≥84%	75-83%	<75%	86.8%
		% of youth living at home	93%	100%	100%	86%	100%	100%	90%	≥88%	80-87%	<80%	90.0%
		% of youth in school/working	93%	100%	100%	100%	100%	93%	90%	≥85%	75-84%	<75%	85.6%
		% of youth with no new arrests	100%	100%	100%	86%	100%	93%	90%	≥85%	75-84%	<75%	86.2%
Way Station	Western Region	Total Discharged	2	4	3	6	3	8					
		Total Discharged With Full Opportunity	2	4	3	4	3	8					
		Total Completed	2	1	3	3	2	7					
		% Completed (of Dis. w/ Full Opp.)	100%	25%	100%	75%	67%	88%	85%	≥84%	75-83%	<75%	86.8%
		% of youth living at home	100%	100%	67%	67%	100%	100%	90%	≥88%	80-87%	<80%	90.0%
		% of youth in school/working	100%	100%	100%	67%	100%	100%	90%	≥85%	75-84%	<75%	85.6%
		% of youth with no new arrests	100%	100%	100%	67%	100%	100%	90%	≥85%	75-84%	<75%	86.2%

†Please note that these ratings criteria were developed for youth who discharge with full opportunity, but are reported here only for youth who completed MST and should be interpreted accordingly.

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FFT Model Adherence			QUARTERLY REPORTING PERIODS					FFT Target	Performance Categories	
Provider	County	Outcome	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3		FY18 Qtr4	Target Met
Overall		Number of Fidelity Ratings	134	93	90	54	42	70		
		Average Fidelity Score	4.26	4.27	4.11	3.67	3.91	4.00	3.00	≥3.00 <3.00
		Average Dissemination Adherence Score	4.73	4.22	4.15	4.31	4.16	4.01	4.00	≥4.00 <4.00
Center for Children	Southern Region	Number of Fidelity Ratings	35	31	22	17	22	40		
		Average Fidelity Score	4.00	4.19	4.32	3.95	4.23	3.80	3.00	≥3.00 <3.00
		Average Dissemination Adherence Score	4.66	4.94	4.73	4.82	4.86	4.17	4.00	≥4.00 <4.00
Vision Quest	City, Central, Metro, ES	Number of Fidelity Ratings	99	62	68	37	20	30		
		Average Fidelity Score	4.35	4.31	4.04	3.54	3.55	4.27	3.00	≥3.00 <3.00
		Average Dissemination Adherence Score	4.76	3.87	3.96	4.08	3.40	3.80	4.00	≥4.00 <4.00

FFT Outcomes			QUARTERLY REPORTING PERIODS					Maryland Target	State Performance Categories		
Prov.	County	Outcome	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3		FY18 Qtr4	Within Target	Needs Monitoring
Overall		Total Discharged	107	97	118	92	89	103			
		Total Discharged in Therapist Control	81	72	97	78	76	85			
		Total Completed	50	53	72	54	44	61			
		% Completed (of in Therapist Control)	62%	74%	74%	69%	58%	72%	80%	≥79% 70-78% <70%	
		% of youth living at home	96%	100%	97%	96%	100%	100%	90%	≥88% 80-87% <80%	
		% of youth in school/working	98%	98%	89%	87%	100%	98%	90%	≥85% 75-84% <75%	
Center for Children	Southern Region	Total Discharged	39	34	50	35	26	52			
		Total Discharged in Therapist Control	26	22	40	30	26	42			
		Total Completed	19	16	33	21	20	36			
		% Completed (of in Therapist Control)	73%	73%	83%	70%	77%	86%	80%	≥79% 70-78% <70%	
		% of youth living at home	95%	100%	97%	95%	100%	100%	90%	≥88% 80-87% <80%	
		% of youth in school/working	95%	100%	88%	76%	100%	97%	90%	≥85% 75-84% <75%	
Vision Quest	City, Central, Metro, Eastern	Total Discharged	68	63	68	57	63	51			
		Total Discharged in Therapist Control	55	50	57	48	50	43			
		Total Completed	31	37	39	33	24	25			
		% Completed (of in Therapist Control)	56%	74%	68%	69%	48%	58%	80%	≥79% 70-78% <70%	
		% of youth living at home	97%	100%	97%	97%	100%	100%	90%	≥88% 80-87% <80%	
		% of youth in school/working	100%	97%	90%	94%	100%	100%	90%	≥85% 75-84% <75%	
	% of youth with no new arrests	81%	84%	87%	94%	88%	96%	90%	≥85% 75-84% <75%		