



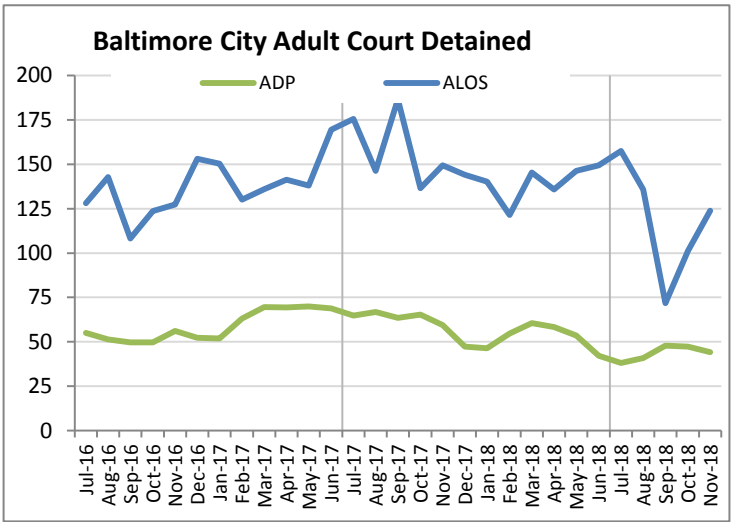
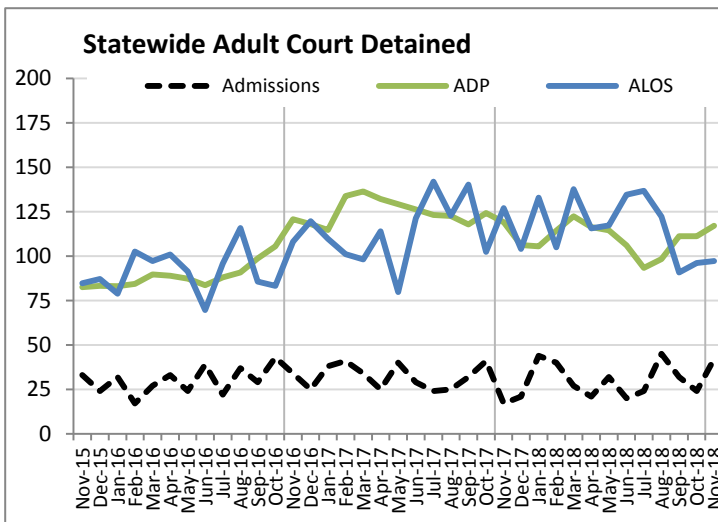
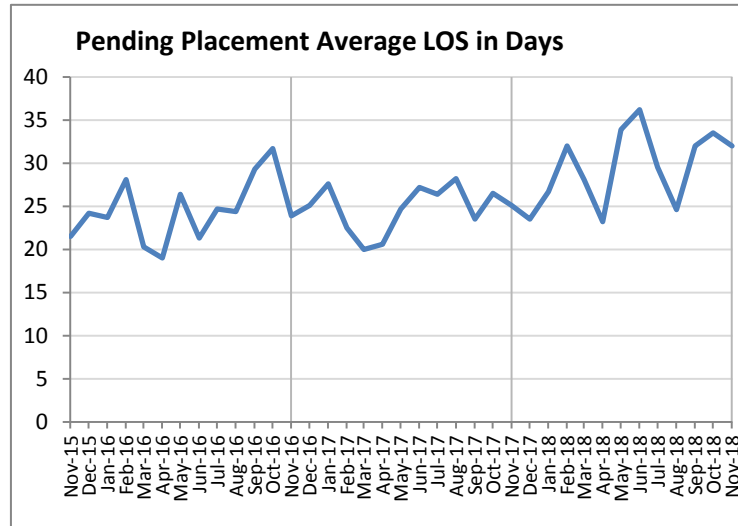
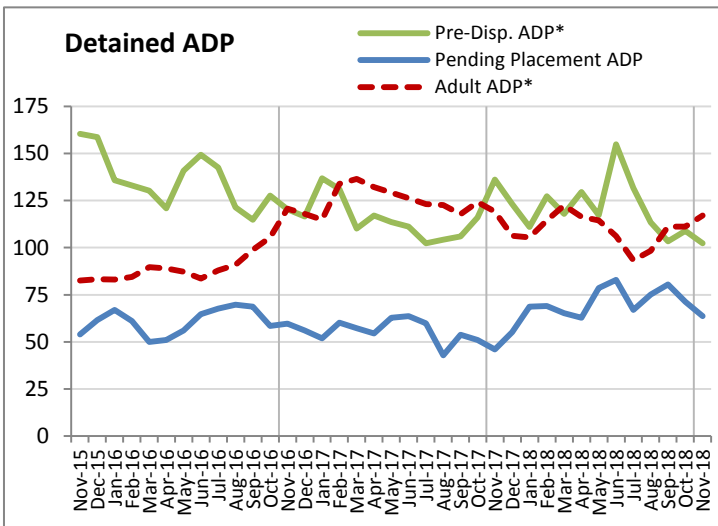
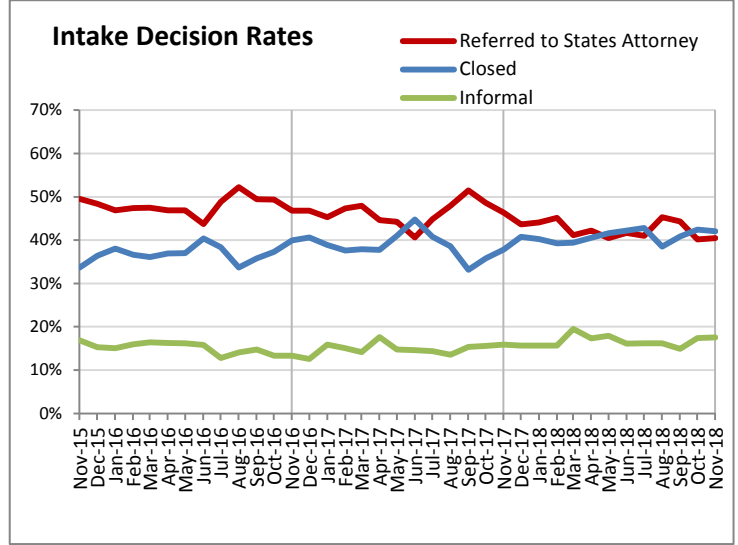
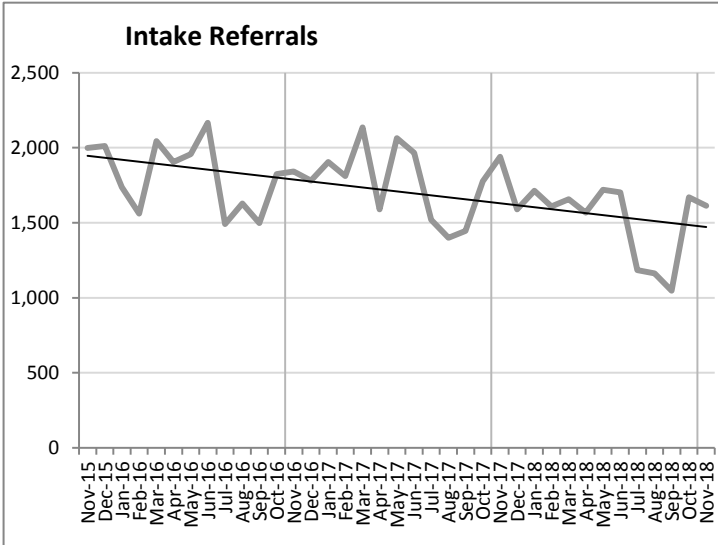
DJS Management Team

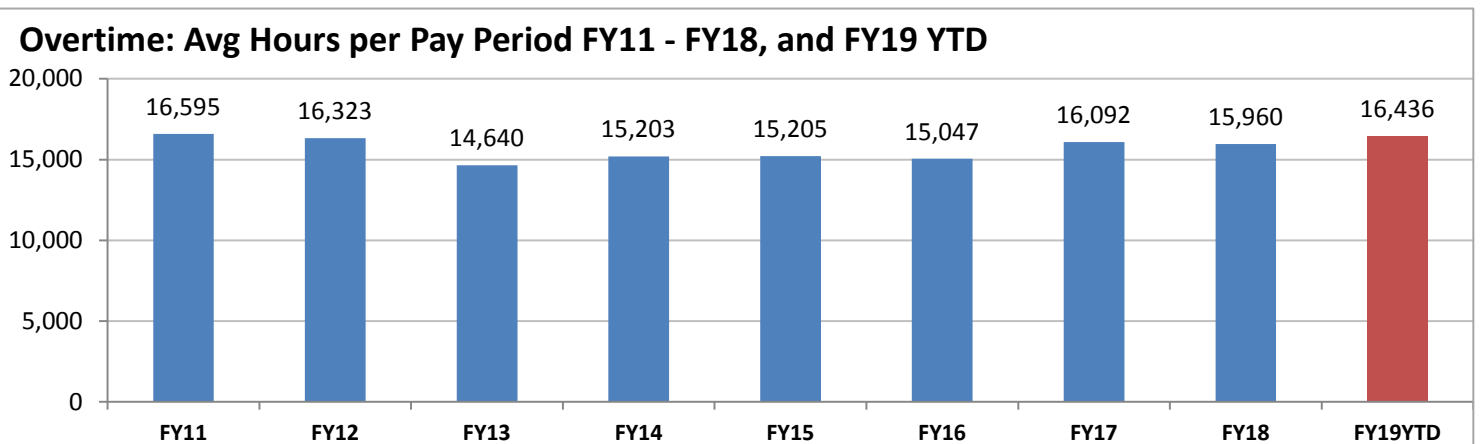
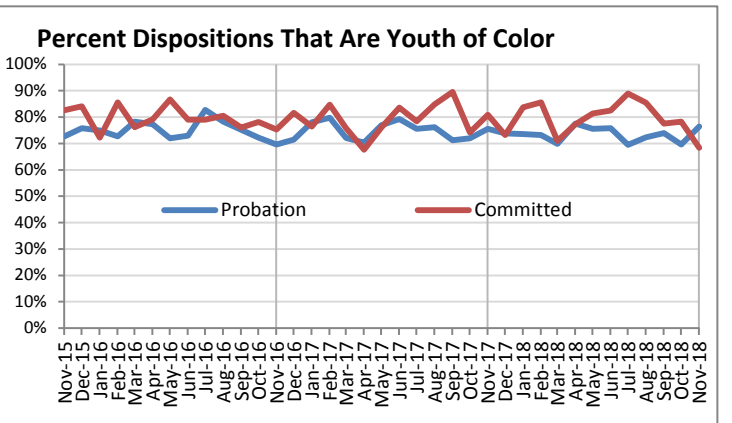
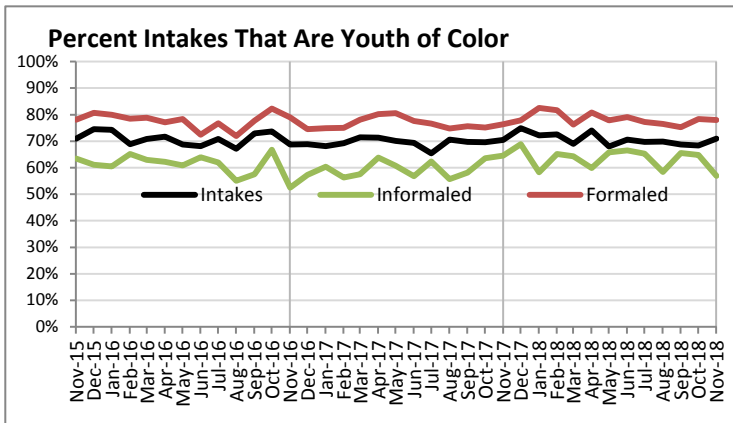
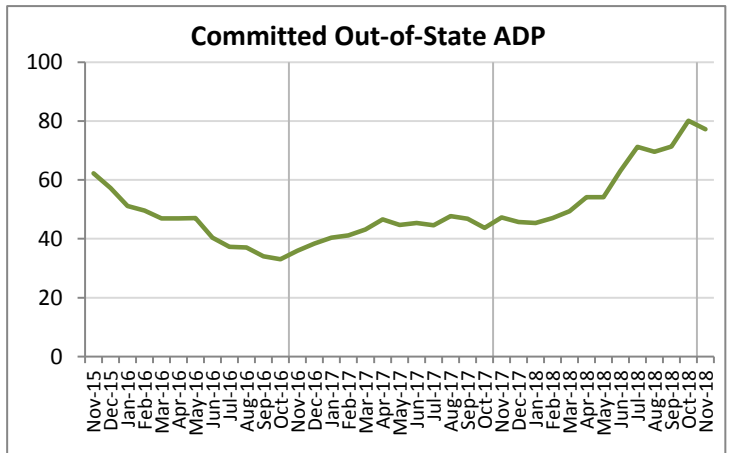
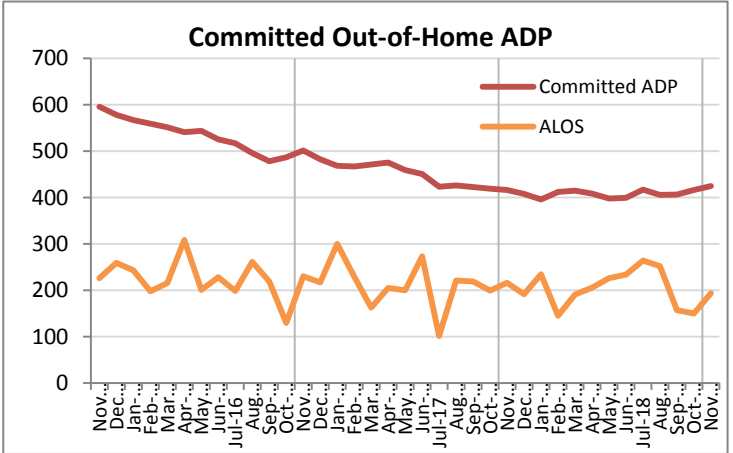
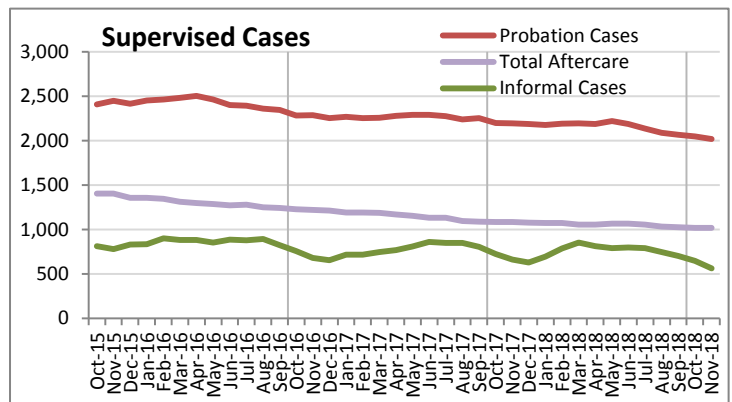
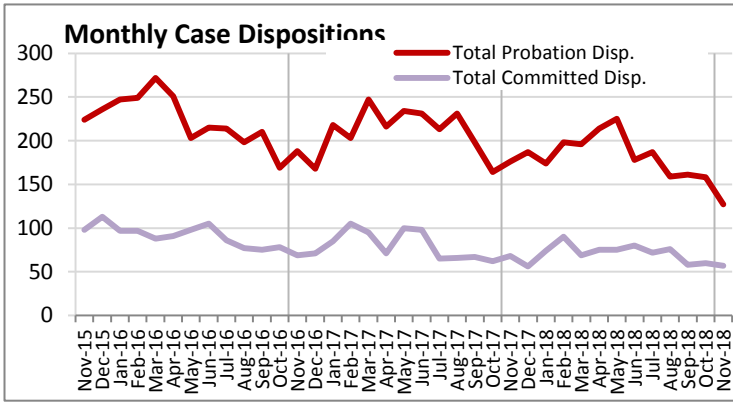
Secretary: *Sam Abed*

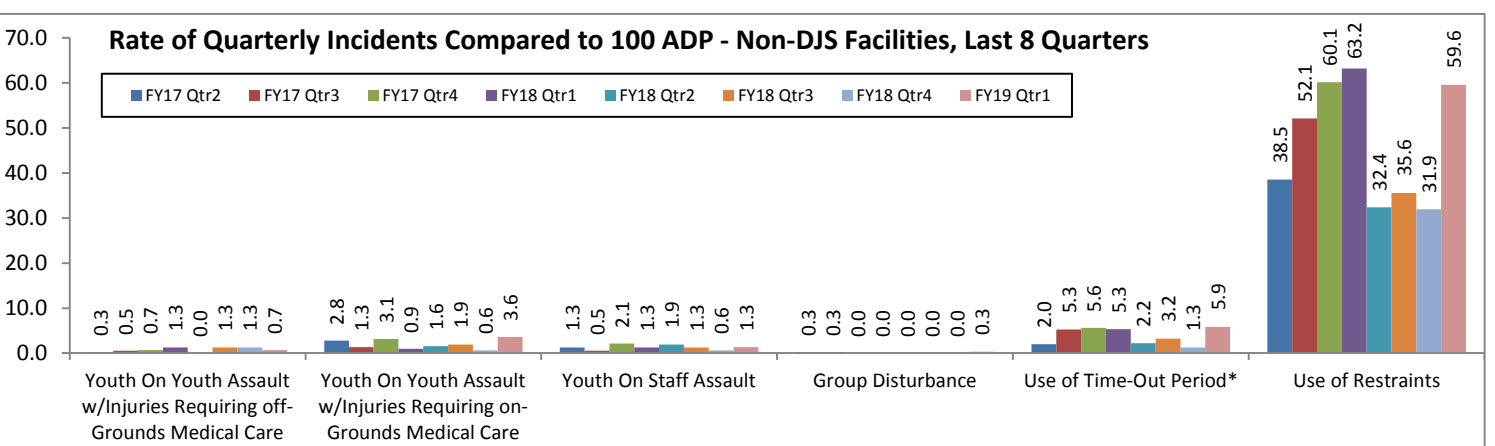
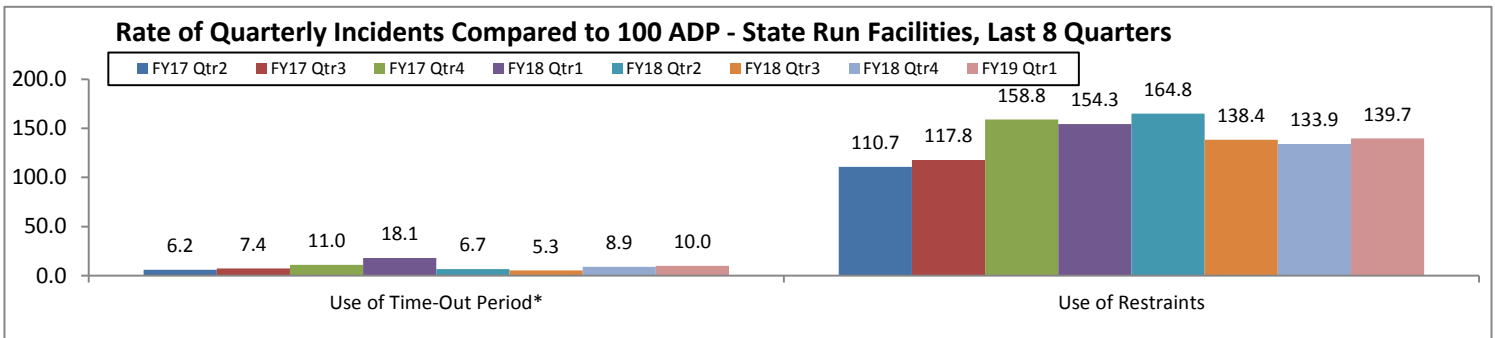
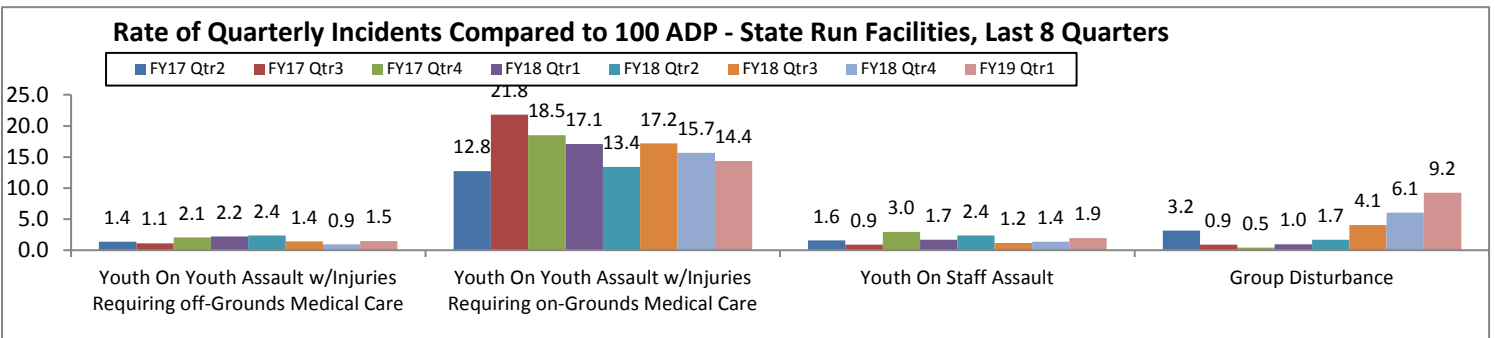
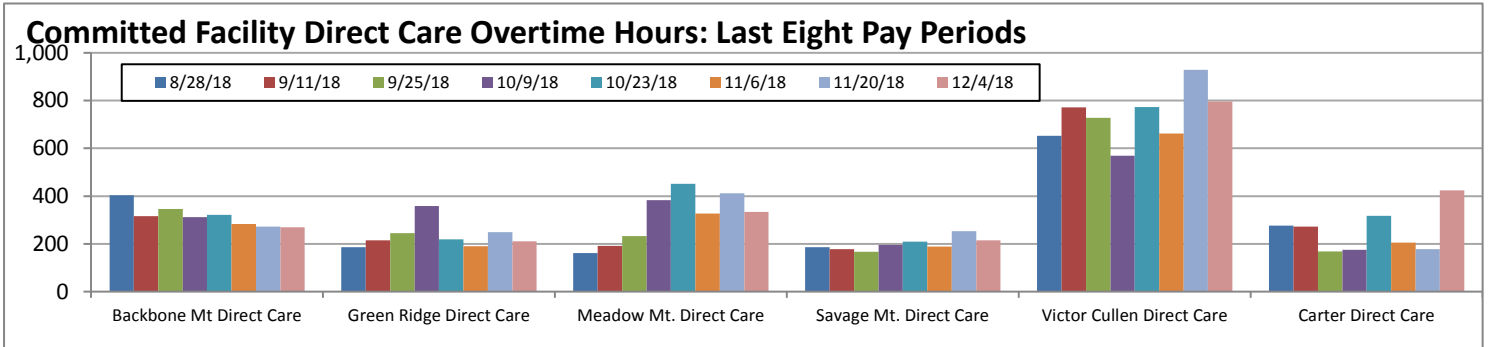
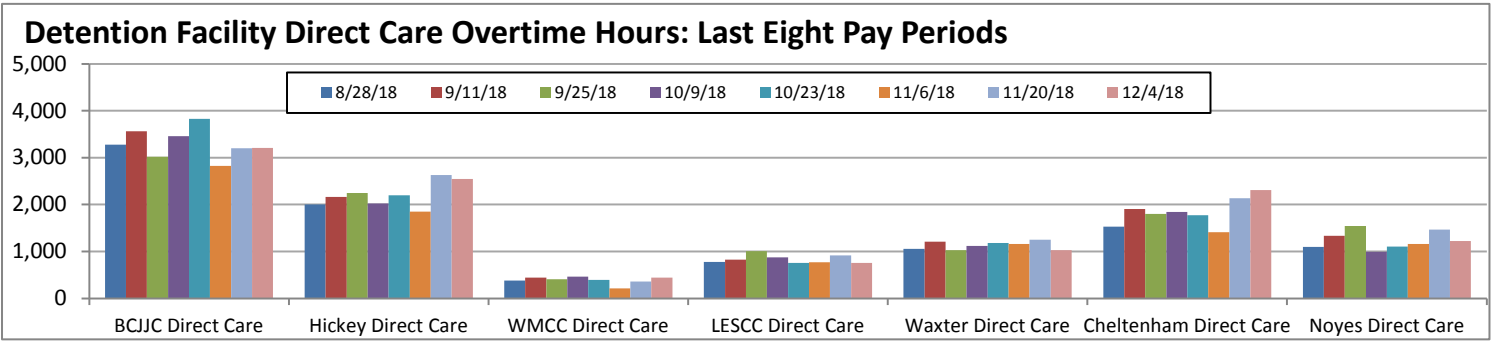
Appointed: March 2011

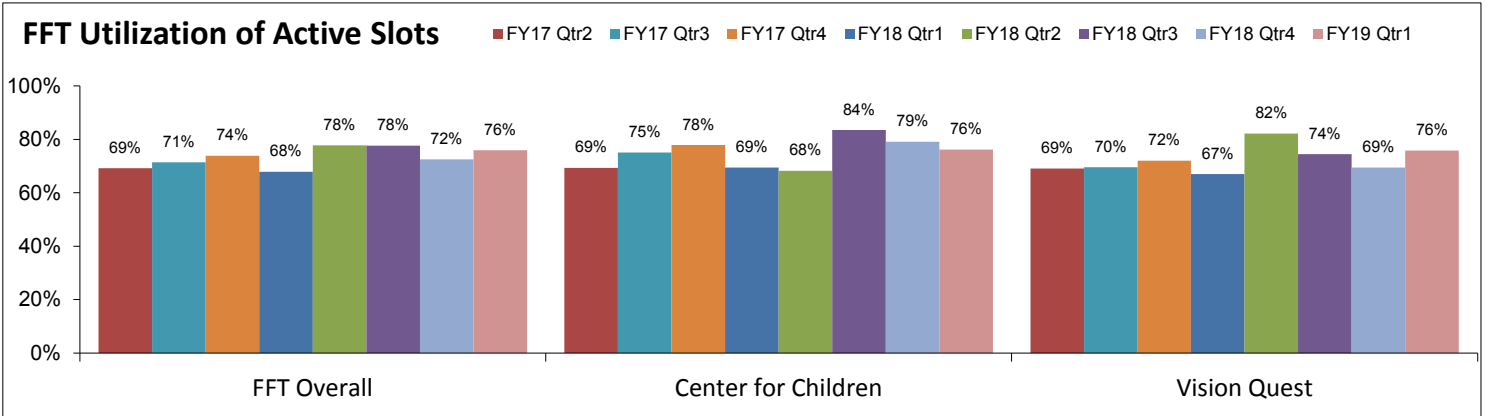
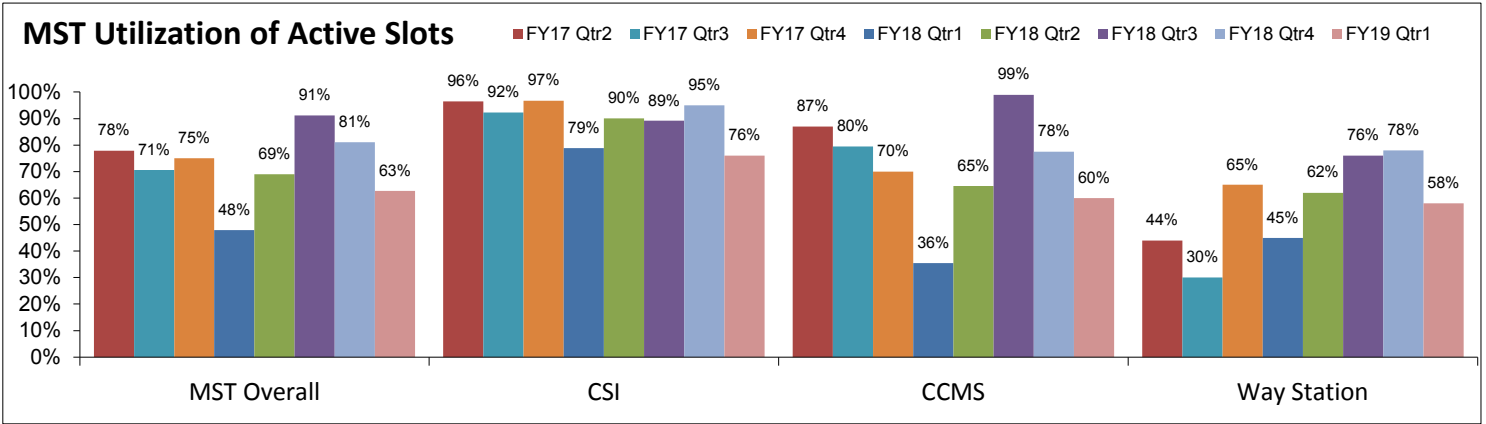
Deputy Secretary for Administration: *Lynette Holmes*

Deputy Secretary for Operations: *Linda McWilliams*









Department of Juvenile Services - Intake and Dispositions

New Intake Referrals During Month: Complaint Count											
Month	Total Cases	Gender		Youth of		Region					
		Male	Female	Number	Percent	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-17%	-21%	-3%	-16%	1%	-35%	-18%	-9%	-23%	-8%	-13%
Nov-18	1,614	1,122	492	1,145	71%	132	415	223	241	364	239
Oct-18	1,669	1,187	482	1,142	68%	119	460	256	270	358	206
Sep-18	1,048	771	277	720	69%	83	289	189	137	216	134
Aug-18	1,163	831	332	812	70%	95	356	192	213	195	112
Jul-18	1,185	857	328	826	70%	88	335	203	214	257	88
Jun-18	1,702	1,227	475	1,202	71%	124	492	291	251	442	102
May-18	1,719	1,224	495	1,169	68%	134	460	288	220	454	163
Apr-18	1,567	1,142	425	1,160	74%	145	455	228	291	278	170
Mar-18	1,657	1,190	467	1,142	69%	118	428	227	296	411	177
Feb-18	1,610	1,147	463	1,169	73%	140	441	188	301	375	165
Jan-18	1713	1214	499	1237	72%	154	468	262	266	381	182
Dec-17	1590	1197	393	1191	75%	138	394	222	327	318	191
Nov-17	1941	1454	487	1367	70%	178	555	254	306	452	196
Oct-17	1777	1318	459	1237	70%	170	517	195	323	339	233
Sep-17	1445	1113	332	1007	70%	173	397	207	231	272	165
Aug-17	1401	1080	321	988	71%	159	421	202	265	238	116
Jul-17	1519	1142	377	993	65%	154	389	292	280	296	108
Jun-17	1967	1472	495	1364	69%	146	567	344	314	397	199
May-17	2065	1523	542	1447	70%	225	659	292	335	367	187
Apr-17	1589	1153	436	1133	71%	186	443	184	271	273	232
Mar-17	2136	1588	548	1526	71%	220	612	267	337	469	231
Feb-17	1811	1282	529	1253	69%	197	521	210	310	405	168
Jan-17	1904	1381	523	1298	68%	192	528	198	354	431	201
Dec-16	1782	1357	425	1228	69%	173	480	190	357	398	184
Nov-16	1841	1364	477	1266	69%	174	563	248	284	374	198
Oct-16	1825	1425	400	1345	74%	211	491	268	302	373	180
Sep-16	1498	1092	406	1093	73%	158	362	218	281	337	142
Aug-16	1628	1213	415	1093	67%	177	386	256	407	257	145
Jul-16	1491	1128	363	1056	71%	157	396	210	335	279	114
Jun-16	2166	1606	560	1475	68%	191	595	345	326	516	193
May-16	1958	1394	564	1345	69%	186	571	285	270	424	222
Apr-16	1904	1367	537	1365	72%	215	483	243	401	385	177
Mar-16	2045	1492	553	1449	71%	234	565	260	374	428	184
Feb-16	1561	1140	421	1075	69%	182	425	204	257	336	157
Jan-16	1737	1265	472	1290	74%	219	402	209	371	396	140
Dec-15	2012	1500	512	1500	75%	222	519	316	353	416	186
Nov-15	1999	1447	552	1418	71%	208	618	319	187	466	201
Oct-15	1956	1477	479	1395	71%	195	560	260	337	401	203
Sep-15	1682	1275	407	1176	70%	202	387	300	274	326	193
Aug-15	1515	1175	340	1106	73%	192	363	208	348	269	135
Jul-15	1917	1440	477	1353	71%	251	461	344	428	277	156
Jun-15	2,372	1,651	721			252	656	409	393	413	249
May-15	2,027	1,421	606			228	487	272	422	402	216
Apr-15	2,023	1,431	592			272	500	263	435	377	176
Mar-15	1,779	1,311	468			292	408	208	320	391	160
Feb-15	1,718	1,264	454			223	417	184	379	327	188
Jan-15	1,939	1,402	537			291	506	234	287	457	164
Dec-14	1,919	1,395	524			264	518	232	313	383	209
Nov-14	1,412	1,039	373			268	335	144	190	312	163
Oct-14	2,245	1,597	648			359	585	294	282	484	241
Sep-14	2,054	1,502	552			340	471	316	321	367	239

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date															
Month	Total Decisions Made	Closed @Intake		Cases Informally Adjusted											
		Number	Rate	Total Informal	Rate of Informal	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-14%	-7%	8%	-4%	10%	-9%	10%	0%	5%	3%	-15%	-3%	-2%	1%	1%
Nov-18	1,656	696	42%	290	18%	185	105	165	57%	16	42	38	76	44	74
Oct-18	1,469	623	42%	256	17%	186	70	166	65%	10	47	45	63	49	42
Sep-18	1,014	414	41%	151	15%	114	37	99	66%	2	40	15	44	33	17
Aug-18	1,259	485	39%	204	16%	129	75	119	58%	9	43	39	65	33	15
Jul-18	1,497	641	43%	242	16%	176	66	158	65%	15	60	47	54	54	12
Jun-18	1,742	735	42%	281	16%	184	97	187	67%	9	58	39	83	69	23
May-18	1,679	698	42%	301	18%	207	94	198	66%	10	58	44	84	66	39
Apr-18	1,614	654	41%	279	17%	203	76	167	60%	4	60	37	84	61	33
Mar-18	1,668	657	39%	325	19%	228	97	209	64%	17	56	38	97	69	48
Feb-18	1,667	654	39%	261	16%	194	67	170	65%	11	46	33	68	66	37
Jan-18	1786	719	40%	280	16%	206	74	163	58%	6	53	34	88	57	42
Dec-17	1701	693	41%	266	16%	185	81	183	69%	9	56	37	74	53	37
Nov-17	1708	646	38%	271	16%	180	91	175	65%	7	60	34	74	56	40
Oct-17	1706	611	36%	266	16%	201	65	169	64%	9	60	33	76	55	33
Sep-17	1278	424	33%	196	15%	153	43	114	58%	7	60	32	53	25	19
Aug-17	1620	625	39%	219	14%	159	60	122	56%	13	51	31	58	53	13
Jul-17	1750	713	41%	252	14%	181	71	157	62%	10	39	52	72	46	33
Jun-17	1931	864	45%	282	15%	202	80	160	57%	13	73	48	61	44	43
May-17	1898	778	41%	280	15%	189	91	170	61%	17	50	48	75	51	39
Apr-17	1755	663	38%	309	18%	210	99	197	64%	14	61	40	84	55	55
Mar-17	2110	800	38%	299	14%	204	95	172	58%	15	55	36	72	80	41
Feb-17	1701	640	38%	256	15%	175	81	144	56%	14	56	33	58	60	35
Jan-17	1941	754	39%	308	16%	224	84	186	60%	15	64	53	66	73	37
Dec-16	1849	751	41%	232	13%	165	67	133	57%	7	44	42	58	51	30
Nov-16	1819	726	40%	242	13%	177	65	127	52%	12	61	50	35	50	34
Oct-16	1654	617	37%	220	13%	155	65	147	67%	16	24	42	53	53	32
Sep-16	1486	532	36%	219	15%	149	70	126	58%	11	50	42	43	48	25
Aug-16	1617	545	34%	227	14%	161	66	125	55%	10	41	40	78	43	15
Jul-16	1834	704	38%	234	13%	165	69	145	62%	18	46	42	45	59	24
Jun-16	2115	855	40%	335	16%	230	105	214	64%	12	63	60	63	101	36
May-16	1994	738	37%	322	16%	225	97	196	61%	7	59	48	67	88	53
Apr-16	1874	692	37%	304	16%	219	85	189	62%	13	42	45	79	81	44
Mar-16	1789	646	36%	294	16%	209	85	185	63%	17	50	61	56	77	33
Feb-16	1695	621	37%	270	16%	198	72	176	65%	15	68	38	63	57	29
Jan-16	1678	638	38%	253	15%	182	71	153	60%	22	47	36	49	60	39
Dec-15	2260	822	36%	345	15%	240	105	211	61%	22	84	59	58	72	50
Nov-15	1788	602	34%	301	17%	238	63	191	63%	12	74	57	67	74	17
Oct-15	1788	584	33%	282	16%	202	80	182	65%	15	59	42	39	86	41
Sep-15	1741	550	32%	285	16%	213	72	187	66%	20	68	45	67	50	35
Aug-15	1721	586	34%	226	13%	162	64	138	61%	20	50	46	48	44	18
Jul-15	2195	854	39%	281	13%	200	81	178	63%	11	63	44	84	54	25
Jun-15	2,229	849	38%	345	15%	237	108			18	65	60	85	83	34
May-15	1,990	725	36%	334	17%	239	95			17	53	63	91	77	33
Apr-15	1,903	582	31%	342	18%	224	118			23	51	79	70	92	27
Mar-15	1,855	622	34%	316	17%	227	89			21	54	55	89	70	27
Feb-15	1,618	513	32%	310	19%	209	101			20	81	52	67	69	21
Jan-15	1,919	573	30%	325	17%	232	93			28	82	49	66	67	33
Dec-14	1,854	560	30%	348	19%	223	125			29	70	52	66	99	32
Nov-14	1,709	521	30%	287	17%	177	110			22	39	61	59	78	28
Oct-14	2,152	432	20%	406	19%	280	126			22	77	102	78	92	35
Sep-14	1,964	541	28%	324	16%	211	113			22	73	60	93	57	19

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date												
Month	Cases Formaled	Cases Formally Petitioned										
		Rate of Cases Formaled	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-22%	-10%	-24%	-9%	-20%	2%	-37%	-29%	-2%	-20%	-13%	-9%
Nov-18	670	40%	558	112	522	78%	109	173	80	118	99	91
Oct-18	590	40%	481	109	462	78%	87	167	73	117	83	63
Sep-18	449	44%	354	95	338	75%	52	120	52	93	62	70
Aug-18	570	45%	470	100	436	76%	84	186	89	96	73	42
Jul-18	614	41%	511	103	474	77%	61	176	65	129	121	62
Jun-18	726	42%	586	140	574	79%	88	222	87	151	98	80
May-18	680	41%	536	144	529	78%	95	210	96	117	97	65
Apr-18	681	42%	537	144	550	81%	114	213	58	125	81	90
Mar-18	686	41%	552	134	523	76%	94	196	86	141	83	86
Feb-18	752	45%	615	137	614	82%	116	216	67	189	79	85
Jan-18	787	44%	647	140	649	82%	133	205	72	192	100	85
Dec-17	742	44%	603	139	578	78%	104	190	113	135	106	94
Nov-17	791	46%	665	126	604	76%	150	257	65	120	104	95
Oct-17	829	49%	699	130	623	75%	118	282	76	181	96	76
Sep-17	658	51%	555	103	498	76%	128	177	74	119	92	68
Aug-17	776	48%	671	105	580	75%	121	248	71	151	120	65
Jul-17	785	45%	661	124	601	77%	136	241	65	168	104	71
Jun-17	785	41%	650	135	609	78%	109	258	102	141	102	73
May-17	840	44%	704	136	677	81%	193	227	87	161	80	92
Apr-17	783	45%	624	159	628	80%	127	226	82	160	86	102
Mar-17	1011	48%	820	191	790	78%	205	315	78	181	126	106
Feb-17	805	47%	636	169	604	75%	161	266	63	143	84	88
Jan-17	879	45%	703	176	658	75%	167	303	65	164	104	76
Dec-16	866	47%	723	143	645	74%	147	243	61	220	92	103
Nov-16	851	47%	716	135	672	79%	145	284	99	139	97	87
Oct-16	817	49%	685	132	672	82%	164	186	91	189	102	85
Sep-16	735	49%	587	148	571	78%	113	205	81	187	79	70
Aug-16	845	52%	720	125	608	72%	144	256	88	174	92	91
Jul-16	896	49%	732	164	688	77%	140	251	117	181	146	61
Jun-16	925	44%	745	180	670	72%	135	287	110	152	142	99
May-16	934	47%	760	174	732	78%	155	305	103	184	86	101
Apr-16	878	47%	711	167	677	77%	147	252	92	170	150	67
Mar-16	849	47%	670	179	669	79%	153	265	64	158	117	92
Feb-16	804	47%	645	159	631	78%	153	266	61	141	117	66
Jan-16	787	47%	644	143	629	80%	132	225	100	130	129	71
Dec-15	1093	48%	896	197	882	81%	165	296	222	160	152	98
Nov-15	885	49%	739	146	691	78%	145	271	74	160	150	85
Oct-15	922	52%	728	194	687	75%	136	252	132	158	131	113
Sep-15	906	52%	751	155	704	78%	154	235	81	215	134	87
Aug-15	909	53%	746	163	711	78%	164	227	131	175	123	89
Jul-15	1060	48%	872	188	811	77%	217	307	100	233	117	86
Jun-15	1,035	46%	796	239			206	268	107	189	161	104
May-15	931	47%	711	220			166	253	89	191	127	105
Apr-15	979	51%	768	211			262	219	83	214	96	105
Mar-15	917	49%	713	204			186	271	65	170	124	101
Feb-15	795	49%	635	160			181	225	49	121	124	95
Jan-15	1,021	53%	796	225			243	298	65	151	154	110
Dec-14	946	51%	750	196			227	252	83	124	132	128
Nov-14	901	53%	734	167			212	234	108	126	139	82
Oct-14	1,114	52%	867	247			263	306	99	136	164	146
Sep-14	1,099	56%	874	225			253	303	93	142	162	146

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Probation Dispositions of Formaled Cases, Youth Count											
Month	Total Probation Disp.	Male	Female	Youth of Color	YoC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-20%	-22%	-8%	-23%	-3%	-54%	-29%	1%	-7%	-3%	-4%
Nov-18	127	106	21	97	76%	8	49	21	25	12	12
Oct-18	158	129	29	110	70%	8	60	16	26	25	23
Sep-18	161	129	32	119	74%	9	57	13	39	28	15
Aug-18	159	132	27	115	72%	17	41	18	35	31	17
Jul-18	187	143	44	130	70%	15	64	25	28	32	23
Jun-18	178	143	35	135	76%	22	42	21	37	38	18
May-18	225	185	40	170	76%	23	65	31	38	34	34
Apr-18	214	182	32	166	78%	24	57	23	50	38	22
Mar-18	196	166	30	137	70%	14	68	25	36	27	26
Feb-18	198	159	39	145	73%	21	75	24	35	30	13
Jan-18	174	144	30	128	74%	21	57	22	26	26	22
Dec-17	187	152	35	138	74%	25	55	24	34	31	18
Nov-17	176	146	30	133	76%	25	64	14	34	20	19
Oct-17	164	137	27	118	72%	26	60	12	23	25	18
Sep-17	198	164	34	141	71%	23	77	26	24	31	17
Aug-17	231	197	34	176	76%	39	82	25	41	27	17
Jul-17	213	178	35	161	76%	29	69	23	40	26	26
Jun-17	231	187	44	183	79%	31	86	13	43	43	15
May-17	234	200	34	180	77%	30	79	21	42	39	23
Apr-17	216	184	32	152	70%	28	94	19	30	29	16
Mar-17	247	208	39	178	72%	32	81	22	48	35	29
Feb-17	203	169	34	162	80%	20	76	23	46	25	13
Jan-17	218	172	46	170	78%	32	71	27	42	26	20
Dec-16	168	138	30	120	71%	19	55	30	16	32	16
Nov-16	188	160	28	131	70%	19	69	32	27	27	14
Oct-16	169	141	28	122	72%	20	68	19	26	25	11
Sep-16	210	170	40	158	75%	32	61	30	40	32	15
Aug-16	198	164	34	155	78%	32	69	25	31	28	13
Jul-16	214	172	42	177	83%	31	76	18	40	34	15
Jun-16	215	165	50	157	73%	29	63	28	36	32	27
May-16	203	163	40	146	72%	23	67	25	26	44	18
Apr-16	251	215	36	194	77%	35	83	27	38	52	16
Mar-16	272	225	47	213	78%	37	107	26	32	50	20
Feb-16	249	210	39	181	73%	27	82	32	33	51	24
Jan-16	247	200	47	185	75%	35	65	30	39	46	32
Dec-15	236	207	29	179	76%	29	78	24	47	32	26
Nov-15	224	181	43	163	73%	34	76	28	31	36	19
Oct-15	251	209	42	200	80%	50	57	31	38	51	24
Sep-15	266	219	47	192	72%	25	81	25	49	54	32
Aug-15	190	152	38	144	76%	28	58	16	35	27	26
Jul-15	235	198	37	171	73%	29	74	17	34	43	38
Jun-15	231	182	49			28	79	19	39	35	31
May-15	233	179	54			36	72	16	28	41	40
Apr-15	272	214	58			38	76	19	29	57	53
Mar-15	297	229	68			50	97	21	34	58	37
Feb-15	214	172	42			25	76	20	19	44	30
Jan-15	271	220	51			52	63	13	41	52	50
Dec-14	269	229	40			53	89	18	36	47	26
Nov-14	249	201	48			41	88	20	34	38	28
Oct-14	312	255	57			63	100	29	49	43	28
Sep-14	282	218	64			58	84	40	38	37	25

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Department of Juvenile Services - Intake and Dispositions

Committed Dispositions of Formaled Cases, Youth Count											
Month	Total Committed Disp.	Male	Female	YOC	YOC %	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from 6-Mo Pd Last Year	-5%	-6%	-2%	-7%	-2%	-26%	-10%	68%	7%	-10%	-16%
Nov-18	57	53	4	39	68%	8	16	6	11	10	6
Oct-18	60	54	6	47	78%	12	11	9	10	9	9
Sep-18	58	49	9	45	78%	5	14	10	12	11	6
Aug-18	76	69	7	65	86%	13	21	9	18	9	6
Jul-18	72	62	10	64	89%	18	20	8	16	6	4
Jun-18	80	71	9	66	83%	19	13	10	23	9	6
May-18	75	68	7	61	81%	15	14	13	15	9	9
Apr-18	75	68	7	58	77%	13	18	5	22	8	9
Mar-18	69	60	9	49	71%	17	17	4	12	12	7
Feb-18	90	84	6	77	86%	24	18	8	8	21	11
Jan-18	74	63	11	62	84%	15	18	6	14	10	11
Dec-17	56	46	10	41	73%	14	12	3	8	12	7
Nov-17	68	61	7	55	81%	19	18	6	8	8	9
Oct-17	62	57	5	46	74%	18	15	4	10	9	6
Sep-17	67	60	7	60	90%	13	17	5	18	12	2
Aug-17	66	58	8	56	85%	15	18	4	11	11	7
Jul-17	65	59	6	51	78%	19	15	7	10	6	8
Jun-17	98	85	13	82	84%	18	22	5	27	14	12
May-17	100	84	16	76	76%	22	23	6	24	9	16
Apr-17	71	55	16	48	68%	8	12	4	21	5	21
Mar-17	95	84	11	72	76%	11	19	8	23	20	14
Feb-17	105	91	14	89	85%	12	27	5	27	18	16
Jan-17	85	80	5	65	76%	19	19	7	16	10	14
Dec-16	71	62	9	58	82%	15	15	5	15	10	11
Nov-16	69	62	7	52	75%	21	11	5	15	9	8
Oct-16	78	70	8	61	78%	15	13	5	23	12	10
Sep-16	75	62	13	57	76%	12	14	5	21	12	11
Aug-16	77	65	12	62	81%	22	14	6	16	7	12
Jul-16	86	76	10	68	79%	16	22	9	19	13	7
Jun-16	105	92	13	83	79%	20	25	15	19	10	16
May-16	98	89	9	85	87%	21	30	14	13	10	10
Apr-16	91	78	13	72	79%	18	15	12	17	19	10
Mar-16	88	75	13	67	76%	17	15	13	12	22	9
Feb-16	97	83	14	83	86%	10	25	10	27	16	9
Jan-16	97	88	9	70	72%	13	16	15	24	19	10
Dec-15	113	101	12	95	84%	24	15	16	33	18	7
Nov-15	98	87	11	81	83%	14	17	11	30	15	11
Oct-15	79	67	12	58	73%	18	10	9	26	10	6
Sep-15	101	87	14	84	83%	12	18	19	29	12	11
Aug-15	100	90	10	77	77%	17	21	15	30	12	5
Jul-15	103	93	10	81	79%	27	18	17	21	12	8
Jun-15	102	88	14			13	21	14	30	16	8
May-15	97	82	15			10	15	13	34	16	9
Apr-15	109	85	24			25	17	10	28	13	16
Mar-15	87	74	13			11	18	11	23	14	10
Feb-15	80	71	9			8	18	14	15	17	8
Jan-15	113	93	20			21	12	15	29	23	13
Dec-14	136	116	20			18	30	14	40	17	17
Nov-14	84	71	13			15	12	9	24	12	12
Oct-14	92	79	13			15	16	10	18	18	15
Sep-14	108	96	12			18	13	19	33	15	10

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Department of Juvenile Services Supervision

Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Aftercare Cases, Including Placed Youth
Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Total Aftercare
Change from 6-Mo Period Last Year	-7%	-10%	-7%	-6%
Nov-18	3,705	669	2,017	1,019
Oct-18	3,643	576	2,048	1,019
Sep-18	3,653	562	2,067	1,024
Aug-18	3,769	648	2,088	1,033
Jul-18	3,893	703	2,136	1,054
Jun-18	4,002	747	2,188	1,067
May-18	4,071	788	2,219	1,064
Apr-18	4,038	798	2,185	1,055
Mar-18	4,039	791	2,195	1,053
Feb-18	4,073	812	2,189	1,072
Jan-18	4,100	852	2,176	1,072
Dec-17	4,047	785	2,185	1,077
Nov-17	3,973	695	2,193	1,085
Oct-17	3,909	628	2,198	1,083
Sep-17	4,002	660	2,254	1,088
Aug-17	4,059	725	2,239	1,095
Jul-17	4,209	803	2,273	1,133
Jun-17	4,270	847	2,291	1,132
May-17	4,287	847	2,288	1,152
Apr-17	4,309	860	2,279	1,170
Mar-17	4,251	808	2,258	1,185
Feb-17	4,209	766	2,251	1,192
Jan-17	4,203	746	2,267	1,190
Dec-16	4,183	716	2,254	1,213
Nov-16	4,220	717	2,284	1,219
Oct-16	4,163	652	2,283	1,228
Sep-16	4,263	679	2,343	1,241
Aug-16	4,363	755	2,359	1,249
Jul-16	4,490	821	2,391	1,278
Jun-16	4,565	894	2,398	1,273
May-16	4,628	878	2,463	1,287
Apr-16	4,683	884	2,502	1,297
Mar-16	4,644	852	2,482	1,310
Feb-16	4,687	881	2,461	1,345
Jan-16	4,688	880	2,453	1,355
Dec-15	4,671	900	2,414	1,357
Nov-15	4,686	835	2,446	1,405
Oct-15	4,638	829	2,407	1,402
Sep-15	4,605	779	2,406	1,420
Aug-15	4,673	811	2,403	1,459
Jul-15	4,845	882	2,474	1,489
Jun-15	5,078	971	2,570	1,537
May-15	5,278	974	2,705	1,599
Apr-15	5,227	928	2,707	1,592
Mar-15	5,346	1,004	2,737	1,605
Feb-15	5,436	1,032	2,764	1,640
Jan-15	5,511	1,040	2,764	1,707
Dec-14	5,587	1,077	2,781	1,729
Nov-14	5,652	1,106	2,793	1,753
Oct-14	5,655	1,076	2,808	1,771
Sep-14	5,726	1,106	2,799	1,821
Aug-14	5,871	1,174	2,835	1,862
Jul-14	6,024	1,249	2,872	1,903
Jun-14	5,976	1,152	2,885	1,939
May-14	6,076	1,162	2,915	1,999
Apr-14	6,003	1,085	2,894	2,024
Mar-14	6,111	1,166	2,904	2,041
Feb-14	6,118	1,142	2,883	2,093

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Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention								Adult Court Authorized Detention										
	Total ADP	Shelter	ERC, PACT	CD/EM	DRAP	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City	Baltimore City ALOS	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 6-Mo Pd. Last Year	-8%	-40%	30%	-13%	14%	6%	1%	32%	6%	0%	-9%	-5%	24%	-13%	11%	-11%	-10%	-33%	-23%	18%	-65%	48%	28%	19%
Nov-18	227	11	53	160	3	102	83	20	86	84%	169	181	18.5	117	42	31	97.2	44	123.9	25	5	5	8	22
Oct-18	216	9	48	155	4	109	89	20	90	83%	194	190	19.2	111	24	27	96.1	47	101.3	27	4	5	7	18
Sep-18	192	7	42	139	4	103	84	19	87	84%	156	161	21.5	111	32	25	90.9	48	71.7	27	5	5	7	16
Aug-18	209	11	41	153	4	113	94	19	96	85%	176	186	20.6	98	45	33	122.3	41	135.9	19	5	5	9	16
Jul-18	231	14	47	166	4	132	109	23	115	87%	174	207	20.9	93	24	27	136.8	38	157.6	17	3	4	6	21
Jun-18	246	13	49	178	6	155	125	31	137	88%	223	207	21.5	106	20	29	134.5	42	149.5	19	4	2	6	27
May-18	282	13	56	207	6	117	99	18	102	87%	192	192	19.5	115	32	34	117.3	54	146.3	20	4	3	6	24
Apr-18	268	8	51	202	7	130	113	17	109	84%	215	193	20.9	116	21	35	115.6	58	135.9	16	7	4	6	22
Mar-18	276	12	52	204	8	118	99	19	95	80%	164	173	19.9	122	27	26	137.8	61	145.3	17	9	4	3	26
Feb-18	287	15	60	205	7	127	102	26	106	83%	186	190	18.0	114	40	23	104.9	55	121.4	17	11	5	1	21
Jan-18	289	20	52	212	5	111	92	19	97	87%	209	205	18.9	106	44	39	133.0	46	140.2	21	10	10	1	16
Dec-17	275	22	40	206	7	123	108	15	109	88%	162	175	19.7	106	21	18	104.0	47	144.0	19	13	6	1	18
Nov-17	267	22	40	198	7	136	118	19	116	85%	226	219	14.9	119	17	43	127.0	60	149.5	23	12	5	2	15
Oct-17	234	18	31	179	6	116	99	18	99	85%	210	202	15.4	124	41	31	102.4	65	136.5	20	12	5	5	14
Sep-17	214	15	31	165	3	106	91	15	90	85%	206	191	16.8	118	32	29	140.2	63	186.5	21	11	2	5	15
Aug-17	242	18	42	180	2	104	88	16	91	87%	187	182	17.9	123	25	32	122.8	67	146.3	19	13	1	6	16
Jul-17	225	18	35	171	1	102	89	13	87	85%	176	176	16.8	123	24	27	142.0	65	175.6	16	12	2	8	20
Jun-17	260	18	37	202	3	111	93	19	95	85%	198	223	17.1	126	29	32	121.3	69	169.5	15	12	2	7	21
May-17	298	22	38	233	5	114	99	15	98	86%	229	231	16.3	129	40	40	79.8	70	138.0	12	13	2	9	23
Apr-17	274	23	35	208	8	117	101	16	100	85%	199	184	13.5	132	25	33	114.0	69	141.3	14	13	1	8	26
Mar-17	308	21	30	246	11	110	94	16	88	80%	229	243	20.2	137	34	35	98.1	70	136.0	12	12	3	6	31
Feb-17	306	21	28	249	8	131	109	23	106	81%	214	241	17.0	134	41	28	101.2	63	130.2	11	12	6	7	33
Jan-17	277	20	29	219	9	137	116	21	119	87%	275	251	16.8	115	38	25	109.7	52	150.3	11	10	8	6	27
Dec-16	264	19	30	209	6	117	93	24	102	88%	202	195	15.1	118	25	36	119.7	52	153.2	12	10	8	7	27
Nov-16	259	24	27	204	4	120	99	21	103	86%	208	224	17.8	121	34	25	108.1	56	127.3	14	6	7	7	29
Oct-16	255	22	25	199	9	128	108	20	105	82%	241	228	16.4	106	43	30	83.3	50	123.7	13	5	4	4	28
Sep-16	293	27	45	211	10	115	98	17	93	81%	216	207	15.3	99	29	26	85.7	50	108.3	9	7	2	2	29
Aug-16	304	29	44	220	11	122	103	19	103	85%	207	235	18.8	91	37	27	115.8	51	142.8	5	6	1	2	24
Jul-16	287	29	44	204	10	143	122	20	124	87%	241	249	20.6	88	22	22	95.8	55	128.1	4	4	0	2	22
Jun-16	304	33	43	216	12	149	129	21	127	85%	270	287	16.0	84	39	27	69.7	48		7	4	2	0	21
May-16	300	24	48	215	13	141	118	23	120	85%	251	225	16.9	87	24	25	91.4	41		11	6	5	1	21
Apr-16	327	24	51	239	13	121	102	19	103	85%	240	230	17.0	89	33	31	101.0	44		11	5	3	2	20
Mar-16	366	29	66	254	17	130	108	23	111	85%	270	288	16.4	90	27	23	97.3	48		7	7	3	1	23
Feb-16	374	31	59	267	17	133	116	17	116	87%	246	238	16.6	84	17	22	102.5	48		15	4	2	4	11
Jan-16	407	34	41	313	19	136	118	18	115	85%	202	222	18.8	83	32	20	78.9	46		15	5	2	4	10

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement											Pending Placement: Days to Placement to In-State, Non-RTC Program								
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <30 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to Instate Non RTC	ALOS to Instate, Non-RTC Placement	Percent <30 Days	Baltimore City	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from 6-Mo Pd. Last Year	39%	43%	19%	17%	19%	-13%	20%	22%	0%	132%	-29%	6%	30%	-6%	-22%	6%	-17%	-11%	-11%	35%
Nov-18	64	52	11	59	66	55%	32	15	44	6	59	38	21	79%	80%	100%	63%	75%	80%	71%
Oct-18	71	58	13	68	76	55%	34	7	36	10	53	46	28	70%	33%	50%	67%	86%	75%	90%
Sep-18	81	70	11	67	78	59%	32	8	67	14	57	44	20	84%	80%	100%	100%	80%	50%	81%
Aug-18	75	69	6	88	70	69%	25	8	40	4	65	43	19	79%	50%	75%	100%	100%	100%	100%
Jul-18	67	60	7	73	81	64%	30	12	40	9	59	48	22	75%	67%	100%	67%	40%	100%	86%
Jun-18	83	75	8	78	87	55%	36	10	66	15	45	45	27	69%	54%	67%	67%	100%	100%	64%
May-18	79	74	5	69	57	59%	34	5	48	9	54	29	20	79%	25%	100%	100%	100%	75%	83%
Apr-18	63	61	2	72	63	71%	23	7	42	7	46	39	16	85%	75%	88%	100%	100%	83%	82%
Mar-18	65	60	6	56	61	67%	28	8	35	7	57	39	22	77%	17%	83%	100%	100%	88%	78%
Feb-18	69	63	6	79	85	69%	32	10	48	8	71	57	25	79%	71%	69%	100%	83%	80%	91%
Jan-18	69	61	7	89	64	66%	27	2	23	3	91	50	21	72%	64%	69%	80%	100%	50%	77%
Dec-17	55	45	10	50	58	74%	24	7	21	1	68	43	21	79%	58%	90%	67%	67%	89%	100%
Nov-17	46	41	6	55	48	63%	25	2	58	4	52	28	17	75%	60%	83%	100%	100%	86%	50%
Oct-17	51	47	4	64	65	68%	27	11	49	7	53	37	17	78%	60%	80%	100%	100%	100%	40%
Sep-17	54	44	10	68	66	77%	24	5	51	1	136	48	16	90%	100%	56%	100%	100%	100%	91%
Aug-17	43	37	6	56	54	69%	28	7	56	5	75	30	16	87%	67%	100%	100%	100%	100%	80%
Jul-17	60	48	12	50	66	70%	26	9	37	4	70	43	21	77%	81%	67%	75%	80%	100%	50%
Jun-17	64	52	12	77	86	64%	27	15	44	4	90	62	19	76%	100%	79%	83%	60%	85%	54%
May-17	63	49	14	77	65	72%	25	6	37	5	65	42	20	76%	63%	60%	100%	100%	100%	72%
Apr-17	54	39	15	65	68	79%	21	6	30	3	43	46	18	83%	57%	100%	89%	100%	80%	80%
Mar-17	57	44	13	87	81	74%	20	5	39	6	28	62	18	77%	82%	30%	100%	100%	82%	92%
Feb-17	60	47	13	73	73	77%	23	10	40	4	29	50	18	86%	83%	100%	100%	63%	86%	93%
Jan-17	52	45	7	79	78	65%	28	9	61	4	64	52	18	77%	73%	56%	89%	100%	100%	60%
Dec-16	56	50	6	64	63	67%	25	2	22	8	61	40	17	83%	56%	67%	100%	100%	100%	92%
Nov-16	60	53	7	60	69	74%	24	9	32	2	51	46	20	85%	100%	90%	100%	67%	89%	79%
Oct-16	59	47	11	72	66	59%	32	12	54	8	56	40	20	80%	88%	80%	67%	75%	80%	80%
Sep-16	69	54	14	67	80	60%	29	8	42	2	40	60	26	68%	50%	83%	100%	75%	86%	46%
Aug-16	70	55	15	76	71	72%	24	10	40	3	51	48	20	83%	100%	71%	83%	100%	75%	83%
Jul-16	68	53	15	75	87	69%	25	11	39	3	31	55	18	80%	78%	87%	60%	80%	100%	50%
Jun-16	65	53	12	90	79	77%	21	9	38	2	71	60	17	85%	70%	86%	91%	87%	80%	100%
May-16	56	50	6	70	60	68%	26	9	56	4	39	43	20	77%	63%	86%	80%	75%	83%	75%
Apr-16	51	40	11	73	68	75%	19	5	39	6	43	45	15	84%	40%	67%	75%	100%	88%	100%
Mar-16	50	40	10	70	79	80%	20	11	37	2	64	53	13	91%	92%	91%	88%	83%	86%	100%
Feb-16	61	51	10	75	86	63%	28	10	60	1	72	68	23	66%	56%	70%	60%	67%	75%	68%
Jan-16	67	56	11	89	74	74%	24	7	38	5	61	55	18	84%	67%	100%	100%	75%	94%	75%

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Committed - Out of Home***											Committed - Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	-3%	0%	4%	-9%	-5%	-18%	10%	-11%	-4%	-9%	2%	57%	-35%	84%	53%	140%	58%	-2%	-1%
Nov-18	425	351	83%	123	26	37	128	224	40	31	194	77	6	49	23	6	8	245	261
Oct-18	417	348	84%	123	34	24	148	214	27	31	150	80	5	53	23	11	6	215	203
Sep-18	406	336	83%	116	28	20	100	219	34	35	158	71	3	48	21	14	6	336	354
Aug-18	406	335	82%	113	33	39	110	223	33	37	252	70	3	46	20	4	9	334	297
Jul-18	417	337	81%	114	36	23	102	232	40	46	264	71	4	45	22	9	7	371	360
Jun-18	400	311	78%	100	29	27	132	236	39	45	234	63	5	36	22	16	2	163	163
May-18	398	307	77%	104	25	29	121	240	21	25	226	54	7	29	18	9	6	259	252
Apr-18	409	321	79%	114	25	39	129	241	36	32	206	54	7	31	16	7	6	173	173
Mar-18	415	329	79%	122	26	27	114	243	35	47	191	49	6	26	17	8	5	387	434
Feb-18	412	328	80%	121	30	26	119	244	55	42	145	47	5	25	17	9	5	270	268
Jan-18	396	309	78%	115	38	36	112	236	40	42	235	45	5	23	17	3	3	305	301
Dec-17	408	323	79%	120	33	35	114	242	28	36	192	46	5	24	17	1	2	238	238
Nov-17	416	330	79%	124	22	29	120	245	27	33	216	47	7	25	15	4	4	327	294
Oct-17	420	331	79%	126	29	35	122	250	39	34	199	44	6	24	14	7	4	338	327
Sep-17	423	332	78%	129	38	39	115	247	29	31	219	47	7	25	15	1	5	279	268
Aug-17	426	330	78%	126	30	25	90	252	33	39	221	48	7	26	14	4	3	269	315
Jul-17	424	331	78%	124	33	32	112	255	31	35	102	45	6	24	15	5	1	202	202
Jun-17	451	358	79%	132	44	48	96	274	64	74	273	45	6	26	13	4	7	284	245
May-17	459	361	79%	140	36	46	126	275	36	55	200	45	5	27	13	5	5	245	237
Apr-17	476	375	79%	139	37	33	122	290	41	40	206	47	5	30	12	3	4	159	163
Mar-17	471	369	78%	139	36	34	135	289	45	49	163	43	3	29	11	6	3	284	268
Feb-17	467	366	78%	134	34	31	120	292	46	50	230	41	3	28	11	4	2	169	169
Jan-17	468	367	78%	126	33	25	108	302	48	59	300	40	3	28	9	4	2	270	270
Dec-16	483	380	79%	132	24	42	147	312	40	56	217	38	4	26	9	8	4	317	318
Nov-16	502	396	79%	139	33	24	128	327	33	36	231	36	4	22	10	3	4	231	212
Oct-16	487	387	79%	130	25	28	119	324	37	32	130	33	3	19	12	8	6	233	193
Sep-16	478	383	80%	130	38	31	117	314	47	41	219	34	2	20	12	4	5	359	401
Aug-16	496	393	79%	134	31	51	139	325	47	70	261	37	3	22	12	5	7	309	365
Jul-16	517	404	78%	147	35	35	134	332	63	48	199	37	4	20	13	6	8	301	251
Jun-16	526	413	79%	153	37	43	137	332	64	72	228	40	4	23	14	2	6	318	295
May-16	544	420	77%	161	28	45	115	336	41	36	201	47	6	25	17	5	9	429	307
Apr-16	541	414	77%	170	35	29	119	324	32	37	308	47	6	24	17	6	3	193	183
Mar-16	551	424	77%	174	37	46	117	332	58	58	216	47	6	24	17	3	7	354	330
Feb-16	559	438	78%	171	49	40	123	339	51	67	198	50	7	26	16	1	5	302	275
Jan-16	567	443	78%	159	40	27	119	357	39	53	243	51	7	26	18	5	4	311	326

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Facility Pop & Incidents

RESIDENTIAL POPULATION

	QUARTERLY REPORTING PERIODS*							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
TOTAL RESIDENTIAL POP.	836	824	723	727	733	728	741	718
Total State-Run	439	444	437	409	418	419	428	411
BCJJC	95	101	107	99	101	98	103	91
Cheltenham	58	57	47	42	44	50	58	53
LESCC	19	17	18	18	19	18	20	20
WMCC	21	23	22	20	21	20	20	15
Waxter	20	25	23	19	19	21	25	26
Noyes	31	37	30	28	32	33	36	33
Hickey	48	51	56	58	60	59	60	60
Carter Young Womens	8	10	11	11	9	6	6	7
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	29	24	26	25	35	34	32	37
Green Ridge	26	25	26	29	30	28	29	28
Meadow Mountain	27	28	24	22	24	21	24	28
Savage Mountain	18	16	16	10	0	0	0	0
Victor Cullen	27	28	32	28	24	31	15	13
Privately Operated	397	380	286	318	315	309	313	307
In State Per Diems (Incl. Shelt.)	361	338	238	269	268	262	255	236
Out of State Per Diems	36	43	48	49	47	47	58	71

ESCAPES and AWOLs

	QUARTERLY REPORTING PERIODS*							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Escape from DJS Facility	1	2	2	1	0	0	0	1
AWOL from DJS Lic./Run Facility	1	5	0	4	7	4	4	5

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLs shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	0.8	0.8	1.5	1.8	1.4	1.4	1.1	1.1
TOTAL	7	7	11	13	10	10	8	8
Total State-Run	6	5	9	9	10	6	4	6
Rate Per 100 Youth ADP	1.4	1.1	2.1	2.2	2.4	1.4	0.9	1.5
BCJJC	3	1	5	2	2	4	0	0
Cheltenham	1	2	0	4	2	1	0	1
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	0	0	1	0	0	0
Waxter Detention	0	0	0	0	1	0	0	0
Noyes	1	1	0	0	0	0	1	0
Hickey	0	1	1	2	3	0	2	4
Carter Young Womens	0	0	0	0	0	0	1	0
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	2	0	0	0	0	0
Green Ridge	1	0	0	0	0	0	0	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	1	1	1	1	0	0
Privately Operated	1	2	2	4	0	4	4	2
Rate Per 100 Youth ADP	0.3	0.5	0.7	1.3	0.0	1.3	1.3	0.7
In State Per Diems (Incl. Shelt.)	1	2	2	4	0	4	4	2
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	8.0	12.4	12.4	10.0	8.3	10.7	9.3	9.7
TOTAL	67	102	90	73	61	78	69	70
Total State-Run	56	97	81	70	56	72	67	59
Rate Per 100 Youth ADP	12.8	21.8	18.5	17.1	13.4	17.2	15.7	14.4
BCJJC	23	38	30	32	24	31	26	12
Cheltenham	6	9	6	2	2	4	1	3
LESCC	4	4	0	0	2	0	0	2
WMCC	6	9	8	4	4	5	3	2
Waxter Detention	3	12	10	4	1	4	7	0
Noyes	2	5	8	2	3	6	2	6
Hickey	9	17	17	24	17	17	21	32
Carter Young Womens	0	2	0	0	0	0	0	1
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	1	1	0	1	0	0	1	1
Green Ridge	0	0	0	1	0	0	4	0
Meadow Mountain	1	0	0	0	0	0	0	0
Savage Mountain	0	0	1	0	0	0	0	0
Victor Cullen	1	0	1	0	3	5	2	0
Privately Operated	11	5	9	3	5	6	2	11
Rate Per 100 Youth ADP	2.8	1.3	3.1	0.9	1.6	1.9	0.6	3.6
In State Per Diems (Incl. Shelt.)	10	5	7	1	5	5	2	7
Out of State Per Diems	1	0	2	2	0	1	0	4

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Youth On Staff Assault

Incident count.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	1.4	0.7	2.6	1.5	2.2	1.2	1.1	1.7
TOTAL	12	6	19	11	16	9	8	12
Total State-Run	7	4	13	7	10	5	6	8
Rate Per 100 Youth ADP	1.6	0.9	3.0	1.7	2.4	1.2	1.4	1.9
BCJJC	0	0	2	1	0	1	1	2
Cheltenham	1	1	4	0	0	0	0	0
LESCC	0	0	0	0	0	1	0	0
WMCC	0	0	0	0	1	0	0	0
Waxter Detention	0	2	3	1	2	0	3	2
Noyes	3	1	0	1	1	0	0	1
Hickey	0	0	0	0	0	0	0	0
Carter Young Womens	0	0	0	0	1	0	0	0
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	1	0	1	0
Green Ridge	1	1	0	0	0	1	0	1
Meadow Mountain	1	1	3	1	3	0	0	1
Savage Mountain	0	0	1	0	0	0	0	0
Victor Cullen	1	0	0	3	1	2	1	1
Privately Operated	5	2	6	4	6	4	2	4
Rate Per 100 Youth ADP	1.3	0.5	2.1	1.3	1.9	1.3	0.6	1.3
In State Per Diems (Incl. Shelt.)	5	1	5	4	5	4	1	4
Out of State Per Diems	0	1	1	0	1	0	1	0

Department of Juvenile Services

Facility Pop & Incidents

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services

Facility Pop & Incidents

Group Disturbance

Incident count w/associated incident.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	1.8	0.6	0.3	0.6	1.0	2.3	3.5	5.4
TOTAL	15	5	2	4	7	17	26	39
Total State-Run	14	4	2	4	7	17	26	38
Rate Per 100 Youth ADP	3.2	0.9	0.5	1.0	1.7	4.1	6.1	9.2
BCJJC	0	0	0	0	0	4	20	22
Cheltenham	8	1	1	2	1	3	1	5
LESCC	0	0	0	0	0	0	1	1
WMCC	1	0	0	1	1	2	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	4	2	0	1	2	6	2	7
Hickey	1	1	1	1	1	1	0	2
Carter Young Womens	0	0	0	0	0	0	0	0
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	1	0
Green Ridge	0	0	0	0	1	0	0	1
Meadow Mountain	0	0	0	0	1	1	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	1	0
Privately Operated	1	1	0	0	0	0	0	1
Rate Per 100 Youth ADP	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.3
In State Per Diems (Incl. Shelt.)	1	1	0	0	0	0	0	1
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, group disturbance is defined as the following - The disruption or interference of normal facility operations resulting from three or more youth participating in actions, threats, demands, or suggestions to advocate disruption or disturbance. PbStandards.org

Use of Time-Out Period*

Incident count w/associated incident.

	Quarterly Incident Count							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	4.2	6.4	8.9	12.5	4.8	4.4	5.7	8.2
TOTAL	35	53	64	91	35	32	42	59
Total State-Run	27	33	48	74	28	22	38	41
Rate Per 100 Youth ADP	6.2	7.4	11.0	18.1	6.7	5.3	8.9	10.0
BCJJC	2	1	4	6	3	4	5	15
Cheltenham	0	3	13	18	4	6	3	2
LESCC	0	0	1	2	0	1	0	1
WMCC	0	1	1	0	1	1	1	1
Waxter Detention	2	3	3	2	2	1	6	5
Noyes	5	1	0	5	1	2	3	0
Hickey	1	7	8	14	12	5	15	7
Carter Young Womens	1	8	5	1	2	1	0	8
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	16	9	13	26	3	1	5	2
Privately Operated	8	20	16	17	7	10	4	18
Rate Per 100 Youth ADP	2.0	5.3	5.6	5.3	2.2	3.2	1.3	5.9
In State Per Diems (Incl. Shelt.)	8	19	16	17	7	10	4	18
Out of State Per Diems	0	1	0	0	0	0	0	0

* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities.

Department of Juvenile Services

Facility Pop & Incidents

Use of Restraints

Incident count w/associated incident.

	QUARTERLY REPORTING PERIODS*							
	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Rate Per 100 Youth ADP	76.4	87.5	119.8	114.2	107.9	94.8	90.8	105.4
TOTAL	639	721	866	830	791	690	673	757
Total State-Run	486	523	694	631	689	580	573	574
Rate Per 100 Youth ADP	110.7	117.8	158.8	154.3	164.8	138.4	133.9	139.7
BCJJC	103	114	112	123	106	100	107	80
Cheltenham	28	26	61	56	58	56	42	34
LESCC	24	28	32	31	50	37	35	58
WMCC	32	28	27	19	35	33	17	23
Waxter Detention	34	56	75	44	46	36	64	42
Noyes	44	24	45	50	61	55	37	84
Hickey	43	62	58	51	43	44	83	54
Carter Young Womens	6	11	14	5	4	5	6	21
Schaefer	0	0	0	0	0	0	0	0
Backbone Mountain	18	20	59	41	50	62	56	42
Green Ridge	27	23	54	58	95	86	71	66
Meadow Mountain	33	33	53	26	66	31	29	61
Savage Mountain	48	46	47	45	0	0	0	0
Victor Cullen	46	37	57	82	75	35	26	9
Privately Operated	153	198	172	201	102	110	100	183
Rate Per 100 Youth ADP	38.5	52.1	60.1	63.2	32.4	35.6	31.9	59.6
In State Per Diems (Incl. Shelt.)	95	134	120	144	74	77	70	156
Out of State Per Diems	58	64	52	57	28	33	30	27

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff									
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill
Change from 6-Mo Period Last Yr.	-2%	-1%	-17%	-13%	2%	2%	-44%	-13%	10%	4%	-21%	-27%	-13%	-108%
Nov-18	269.8	249.5	20.3	1	622	492	24.00	81	73	130	21	13	8	16.0
Oct-18	272.3	253.5	18.8	3	637	499	10.00	75	73	138	18	10	8	4.0
Sept-18	272.3	254.0	18.3	4	632	502	7.00	72	65	130	15	7	8	-7.0
Aug-18	273.8	251.5	22.3	7	628	494	11.00	80	65	134	18	14	4	-9.0
July-18	273.8	258.5	15.3	3	632	506	7.00	68	65	126	8	3	5	-12.0
June-18	274.0	260.5	13.5	2	615	506	20.00	68	61	109	20	8	12	1.0
May-18	276.0	256.5	19.5	1	622	509	14.00	66	61	113	12	3	9	3
Apr-18	274.5	251.0	23.5	2	599	494	37.00	81	61	105	14	10	4	15
Mar-18	274.5	253.0	21.5	3	600	483	36.00	92	61	117	27	15	12	20
Feb-18	274.5	256.0	18.5	2	608	488	28.00	87	61	120	14	7	7	9
Jan-18	275.5	255.0	20.5	6	592	488	45.00	88	61	104	21	11	10	13
Dec-17	276.5	257.0	19.5	5	608	496	29.00	80	61	112	18	7	11	17
Nov-17	276.5	261.0	15.5	1	612	494	25.00	82	61	118	16	10	6	20
Oct-17	276.5	261.0	15.5	1	600	484	37.00	92	61	116	16	8	8	27
Sep-17	277.5	257.0	20.5	6	601	485	36.00	91	61	116	24	14	10	31
Aug-17	278.5	252.0	26.5	9	607	491	30.00	85	61	116	34	19	15	18
July-17	280.5	255.0	25.5	1	627	490	3.00	79	61	137	19	16	3	-6
June-17	280.5	254.0	26.5	5	631	496	10.00	84	61	135	18	8	10	-2
May-17	281.5	260.0	21.5	5	635	500	6.00	80	61	135	28	16	12	-2
Apr-17	278.5	260.0	18.5	1	646	510	-5.00	70	61	136	15	7	8	-13
Mar-17	278.5	256.5	22.0	3	641	498	0.00	82	61	143	20	5	15	-26
Feb-17	279.5	253.5	26.0	3	645	505	0.00	79	61	140	13	7	6	-6
Jan-17	287.5	256.5	31.0	4	632	497	13.00	87	61	135	10	4	6	3
Dec-16	287.5	259.5	28.0	8	615	501	30.00	83	61	114	14	6	8	5
Nov-16	289.5	264.5	25.0	5	603	489	42.00	95	61	114	15	9	6	34
Oct-16	289.5	263.5	26.0	3	595	480	50.00	104	61	115	14	4	10	42
Sep-16	289.5	264.5	25.0	8	594	482	51.00	102	61	112	13	7	6	42
Aug-16	290.5	271.5	19.0	6	583	481	56.00	97	61	102	21	10	11	41
July-16	290.5	277.5	13.0	2	585	479	52.00	97	61	106	14	6	8	36
June-16	309.5	278.5	31.0	6	567	480	78.50	104	62	87	12	6	6	71
May-16	309.5	284.5	25.0	5	552	484	100.50	107	62	68	17	12	5	85
Apr-16	306.5	283.5	23.0	5	563	480	88.50	110	62	83	10	6	4	88
Mar-16	306.5	286.5	20.0	4	565	478	87.50	113	62	87	17	7	10	85
Feb-16	309.5	289.5	20.0	6	564	464	88.50	127	62	100	11	4	7	74
Jan-16	310.5	296.5	14.0	2	574	469	78.50	122	62	105	14	8	6	79
Dec-15	310.5	298.5	12.0	1	585	471	53.50	106	62	114	21	14	7	52
Nov-15	311.5	298.5	13.0	1	591	478	47.50	99	62	113	14	10	4	44

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Positions 19

Department of Juvenile Services

Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:								% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst. Yr.
	8/28/18	9/11/18	9/25/18	10/9/18	10/23/18	11/6/18	11/20/18	12/4/18			
State Totals	15,833	17,037	16,972	16,614	17,184	14,764	18,301	17,551	-42.7%	16,782	29,296
Administration	45	55	49	33	62	70	49	23	-99.4%	48	7,803
Community Supervision	1,287	1,167	1,315	1,275	1,187	1,184	1,232	1,219	148.6%	1,233	496
Case Management	749	575	583	642	667	587	608	565	-12.9%	622	714
Community Detention	519	561	647	582	461	515	523	547	16.0%	544	469
Transportation	1,025	862	966	913	901	778	776	761	10.0%	873	794
Facilities Total	13,476	14,953	14,642	14,393	15,034	12,731	16,244	15,549	100.6%	14,628	7,291
Facilities Direct Care	11,987	13,389	12,949	12,770	13,532	11,243	14,260	13,763	2.5%	12,986	12,673
Headquarters	9	26	13	12	5	8	2	12	-99.8%	11	5,949
Baltimore City Region	4,659	4,961	4,522	4,981	5,274	4,032	4,800	4,659	112.3%	4,736	2,231
Community Supervision	473	476	517	559	501	481	513	545	-79.1%	508	2,426
Case Management	101	70	54	149	144	99	97	161	-57.5%	109	257
Community Detention	372	377	412	367	321	364	380	348	85.0%	368	199
Transportation	485	377	442	468	430	324	320	255	-20.3%	387	486
BCJJC Direct Care	3,276	3,565	3,018	3,458	3,826	2,825	3,202	3,205	81.7%	3,297	1,814
WDSH Direct Care	0	0	0	0	0		0	0	-100.0%	0	1,474
Central Region	2,698	2,851	3,146	2,780	2,923	2,631	3,471	3,359	118.8%	2,982	1,363
Community Supervision	287	290	372	264	303	281	323	330	-79.1%	306	1,463
Case Management	206	162	234	184	213	192	189	212	32.3%	199	151
Community Detention	75	125	105	77	69	56	69	68	-19.0%	80	99
Transportation	78	66	106	86	76	88	113	91	-3.3%	88	91
Hickey Direct Care	2,003	2,161	2,249	2,021	2,200	1,850	2,633	2,549	102.2%	2,208	1,092
Western Region	2,433	2,411	2,504	2,643	2,722	2,267	2,869	2,629	-3.5%	2,560	2,652
Community Supervision	12	21	6	16	9	6	6	6	-99.4%	10	1,608
Case Management	8	16	0	0	3	3	2	1	-38.1%	4	7
Community Detention	5	5	6	16	6	3	5	5	26.4%	6	5
Transportation	105	72	91	74	121	68	67	105	52.5%	88	58
Backbone Mt Direct Care	404	316	347	312	322	283	272	270	12.5%	316	281
Green Ridge Direct Care	187	215	245	359	219	190	249	211	-41.1%	234	398
Meadow Mt. Direct Care	161	193	233	383	452	327	412	334	-7.7%	312	338
Savage Mt. Direct Care	187	178	167	196	210	190	253	216	-27.3%	199	274
Victor Cullen Direct Care	653	772	728	570	773	663	929	796	27.3%	735	578
WMCC Direct Care	380	441	409	465	397	214	357	442	-43.3%	388	685
Eastern Region	1,411	1,361	1,429	1,234	1,257	1,143	1,296	1,436	79.9%	1,321	734
Community Supervision	177	70	30	17	4	30	9	32	-91.6%	46	547
Case Management	177	68	20	3	4	8	1	3	-26.7%	35	48
Community Detention	0	2	10	15	0	23	8	29	-61.7%	11	28
Transportation	131	109	102	80	113	95	83	90	169.3%	100	37
Carter Direct Care	277	272	169	176	317	205	179	425	202.4%	253	84
LESCC Direct Care	774	829	1,006	874	759	767	917	754	98.7%	835	420
Southern Region	1,345	1,483	1,320	1,398	1,453	1,424	1,540	1,250	54.3%	1,401	908
Community Supervision	82	47	76	61	44	40	28	34	-90.9%	51	568
Case Management	51	35	36	43	38	32	27	7	-23.2%	34	44
Community Detention	31	12	40	18	4	5	0	27	-31.5%	17	25
Transportation	39	48	54	49	28	26	31	37	50.9%	39	26
Waxter Direct Care	1,058	1,210	1,031	1,115	1,179	1,160	1,252	1,030	174.0%	1,129	412
Metro Region	3,279	3,944	4,038	3,566	3,551	3,259	4,324	4,208	96.2%	3,771	1,922
Community Supervision	256	265	314	357	326	346	353	273	-81.1%	311	1,647
Case Management	206	224	240	263	265	253	292	180	15.8%	240	207
Community Detention	38	41	75	90	62	65	62	71	-45.0%	63	114
Transportation	188	191	173	157	133	178	163	184	78.0%	171	96
Cheltenham Direct Care	1,527	1,905	1,802	1,845	1,772	1,411	2,138	2,310	120.3%	1,839	835
Noyes Direct Care	1,100	1,333	1,545	996	1,106	1,158	1,467	1,221	-0.4%	1,241	1,246

Note: **Totals** reflect all categories, not just those key categories (Direct Care, Transp., etc.) listed here.

Department of Juvenile Services

EBS

Evidence Based Services

Utilization Green = 85%, Yellow = 75%-85%

			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
MST Overall		Average # of Funded Slots	45	45	45	45	45	45	45	45
		Average # of Active Slots	38.4	40.4	39.2	39.0	38.1	38.3	38.0	37.5
		Average Daily Census	29.9	28.5	29.4	18.7	26.3	34.9	30.8	23.5
		Average Utilization of Active Slots	78%	71%	75%	48%	69%	91%	81%	63%
CSI	Baltimore Co.	Average # of Funded Slots	15	15	15	15	15	15	15	15
		Average # of Active Slots	8.4	10.4	9.2	9.0	8.1	8.3	8.0	7.5
		Average Daily Census	8.1	9.6	8.9	7.1	7.3	7.4	7.6	5.7
		Average Utilization of Active Slots	96%	92%	97%	79%	90%	89%	95%	76%
CCMS	Metro Region	Average # of Funded Slots	20	20	20	20	20	20	20	20
		Average # of Active Slots	20.0	20.0	20.0	20.0	20	20	20.0	20.0
		Average Daily Census	17.4	15.9	14.0	7.1	12.9	19.8	15.5	12
		Average Utilization of Active Slots	87%	80%	70%	36%	65%	99%	78%	60%
Way Station	Western Region	Average # of Funded Slots	10	10	10	10	10	10	10	10
		Average # of Active Slots	10.0	10.0	10.0	10.0	10	10	10.0	10.0
		Average Daily Census	4.4	3.0	6.5	4.5	6.2	7.6	7.8	5.8
		Average Utilization of Active Slots	44%	30%	65%	45%	62%	76%	78%	58%
FFT Overall		Average # of Funded Slots	197	197	197	197	197	197	197	197
		Average # of Active Slots	179.1	180.5	179.7	178.4	162.3	170.8	163.6	157.9
		Average Daily Census	123.9	128.9	132.7	121.1	126.1	132.6	118.6	119.9
		Average Utilization of Active Slots	69%	71%	74%	68%	78%	78%	72%	76%
Center for Children	Southern Region	Average # of Funded Slots	72	72	72	72	72	72	72	72
		Average # of Active Slots	63.3	61.0	64.2	63.2	52.3	60.8	50.7	55.5
		Average Daily Census	43.9	45.8	50.0	43.9	35.7	50.8	40.1	42.3
		Average Utilization of Active Slots	69%	75%	78%	69%	68%	84%	79%	76%
Vision Quest	City, Central, Metro, Eastern	Average # of Funded Slots	125	125	125	125	125	125	125	125
		Average # of Active Slots	115.8	119.5	115.6	115.2	110	110	112.9	102.5
		Average Daily Census	80.0	83.1	83.2	77.2	90.4	81.9	78.4	77.7
		Average Utilization of Active Slots	69%	70%	72%	67%	82%	74%	69%	76%

Department of Juvenile Services

EBS

MST Model Adherence			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Overall		TAM-R Eligible Youth/Families Served	48	48	42	33	49	51	55	36
		% Families Completing 1+ TAM-R. <i>Green</i> = 90%	96%	81%	83%	94%	78%	82%	75%	78%
		Average Adherence Score: <i>Green</i> = .61	0.72	0.76	0.77	0.80	0.81	0.80	0.73	0.66
		% Families w/Avg. Adh. Score > .61. <i>Green</i> = 75%	65%	74%	77%	81%	82%	83%	66%	50%

MST Outcomes <i>Green</i> = 85%, <i>Yellow</i> = 75%-85%			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
MST Overall		Total Discharged	21	27	23	18	18	22	34	19
		Total Discharged With Full Opportunity	20	27	22	17	16	21	29	16
		Total Completed	19	24	14	14	13	13	25	13
		% Completed (of Dis. w/ Full Opp.)	95%	89%	64%	82%	81%	62%	86%	81%
		% of youth living at home	100%	92%	100%	93%	85%	100%	100%	100%
		% of youth in school/working	90%	79%	100%	100%	77%	100%	84%	92%
		% of youth with no new arrests	84%	100%	93%	100%	85%	100%	92%	85%
CSI	Baltimore Co.	Total Discharged	4	10	7	7	3	4	6	4
		Total Discharged With Full Opportunity	4	10	6	7	3	4	5	4
		Total Completed	4	8	2	5	3	1	4	3
		% Completed (of Dis. w/ Full Opp.)	100%	80%	33%	71%	100%	25%	80%	75%
CCMS	Prince George's Co.	Total Discharged	12	15	12	8	9	15	20	10
		Total Discharged With Full Opportunity	11	15	12	7	9	14	16	7
		Total Completed	11	14	11	6	7	10	14	6
		% Completed (of Dis. w/ Full Opp.)	100%	93%	92%	86%	78%	71%	88%	86%
Way Station	Western Region	Total Discharged	5	2	4	3	6	3	8	5
		Total Discharged With Full Opportunity	5	2	4	3	4	3	8	5
		Total Completed	4	2	1	3	3	2	7	4
		% Completed (of Dis. w/ Full Opp.)	80%	100%	25%	100%	75%	67%	88%	80%

Department of Juvenile Services

EBS

FFT Model Adherence *Green = 3.0*

			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Overall		Number of Fidelity Ratings	114	134	93	90	54	42	70	64
		Average Fidelity Score	3.90	4.26	4.27	4.11	3.67	3.91	4.00	4.81
		Average Dissemination Adherence Score	4.65	4.73	4.22	4.15	4.31	4.16	4.01	4.51

FFT Outcomes *Green = 85%, Yellow = 75%-85%*

			QUARTERLY REPORTING PERIODS							
Prov.	County	Outcome	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1
Overall		Total Discharged	107	107	97	118	93	89	117	76
		Total Discharged in Therapist Control	87	81	72	97	79	77	97	56
		Total Completed	67	50	53	72	54	45	71	51
		% Completed (of in Therapist Control)	77%	62%	74%	74%	68%	58%	73%	91%
		% of youth living at home	100%	96%	100%	97%	96%	100%	100%	100%
		% of youth in school/working	97%	98%	98%	89%	87%	100%	100%	98%
	% of youth with no new arrests	96%	86%	87%	88%	89%	91%	86%	94%	
Center for Children	Southern Region	Total Discharged	37	39	34	50	35	26	54	29
		Total Discharged in Therapist Control	30	26	22	40	30	26	43	28
		Total Completed	26	19	16	33	21	20	36	26
		% Completed (of in Therapist Control)	87%	73%	73%	83%	70%	77%	84%	93%
Vision Quest	City, Central, Metro, Eastern	Total Discharged	63	68	63	68	58	63	63	47
		Total Discharged in Therapist Control	50	57	50	57	49	51	54	28
		Total Completed	37	39	37	39	33	25	35	25
		% Completed (of in Therapist Control)	74%	68%	74%	68%	67%	49%	65%	89%