



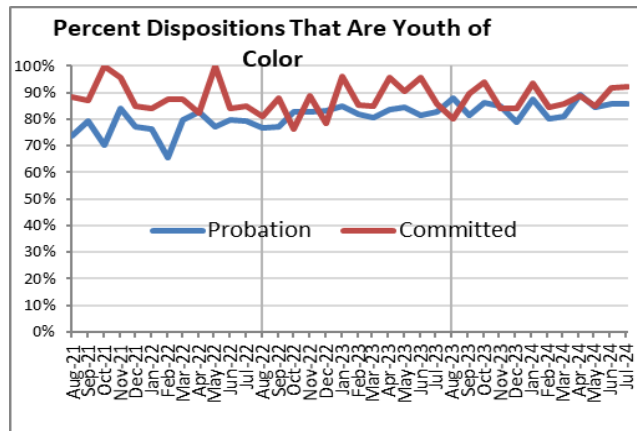
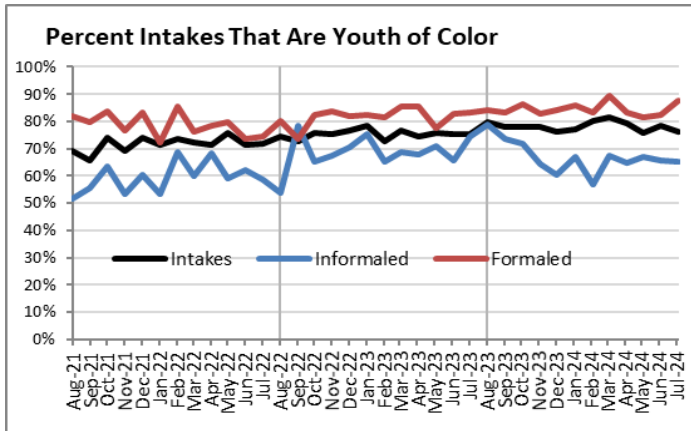
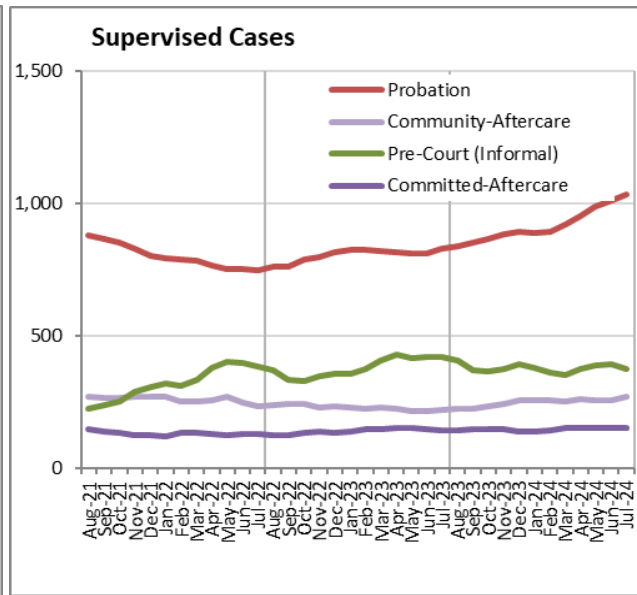
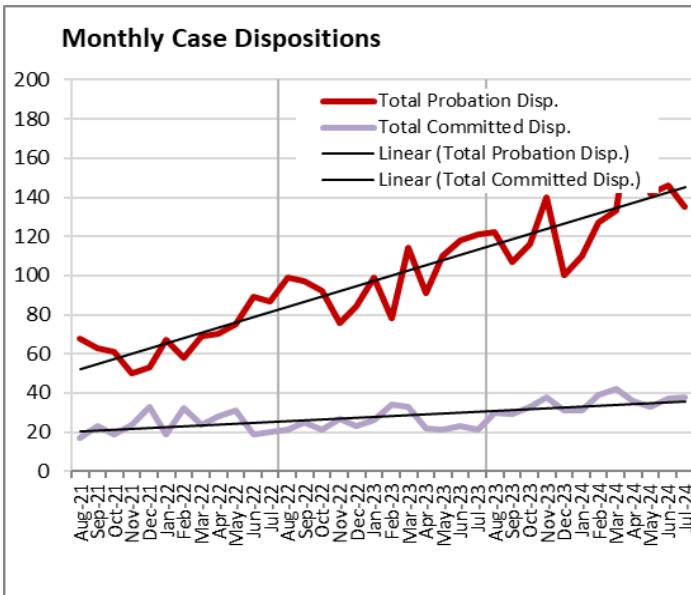
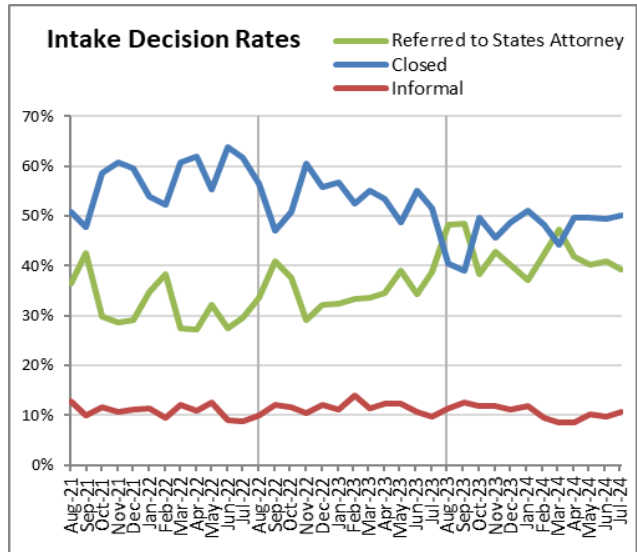
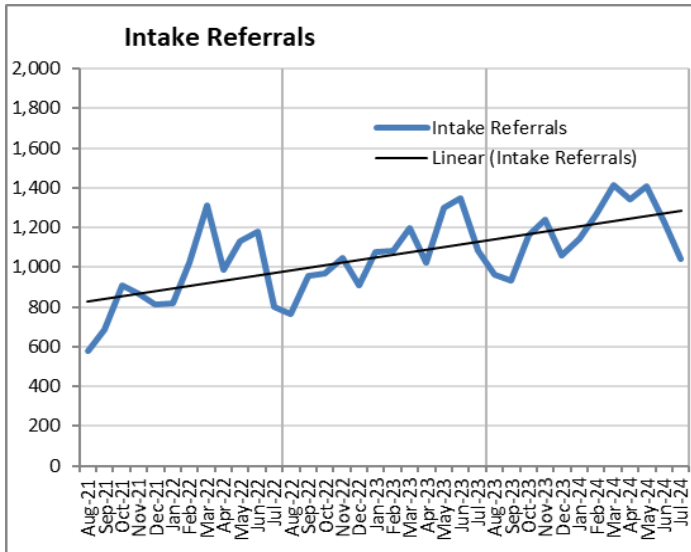
DJS Management Team

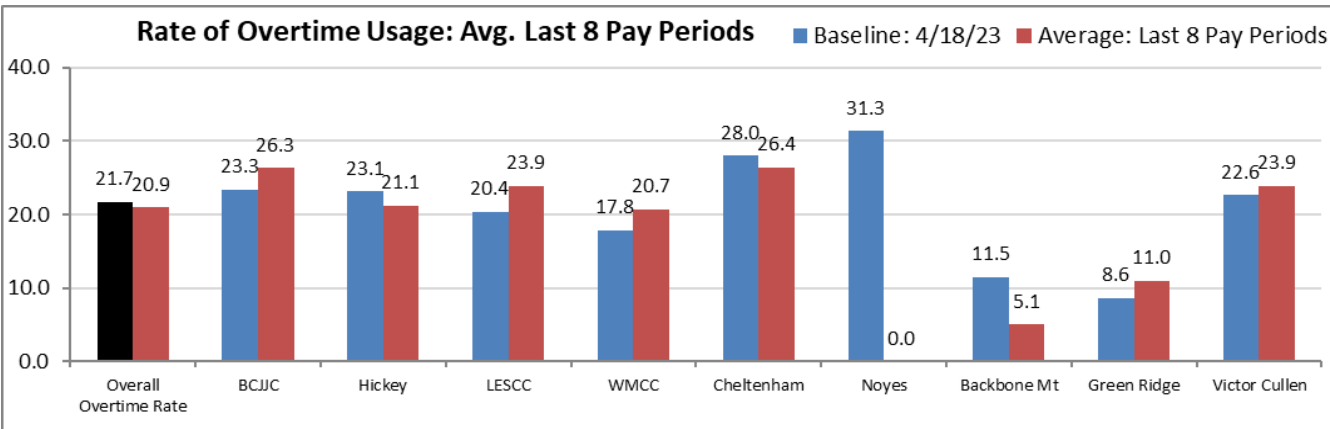
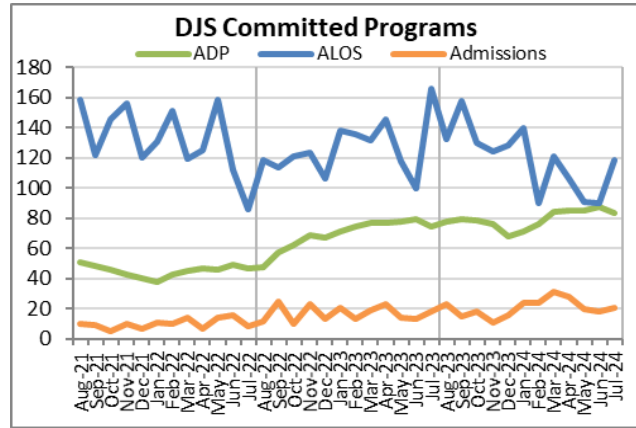
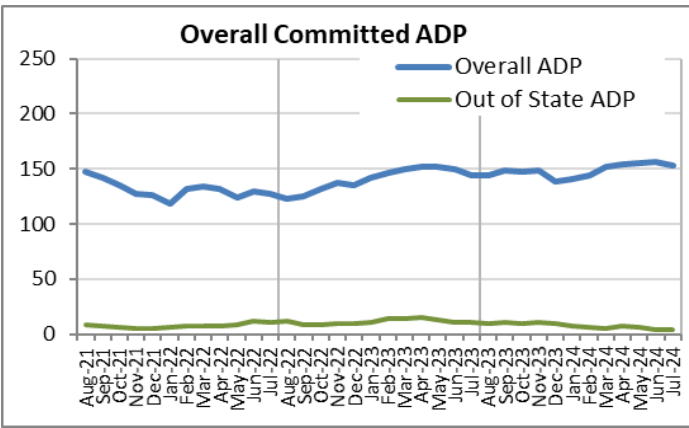
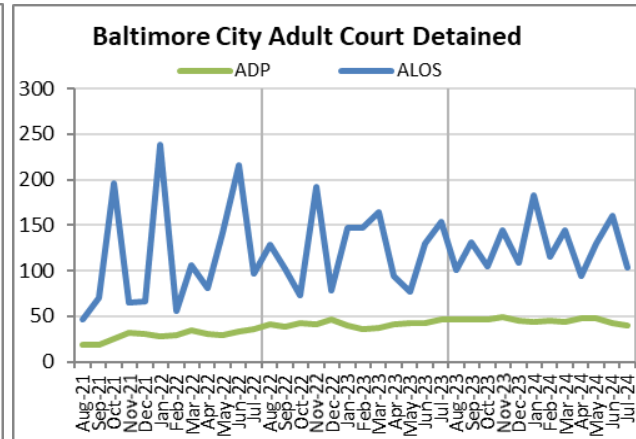
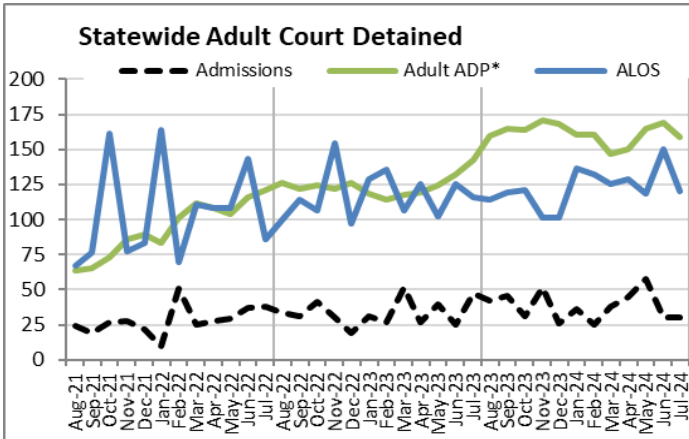
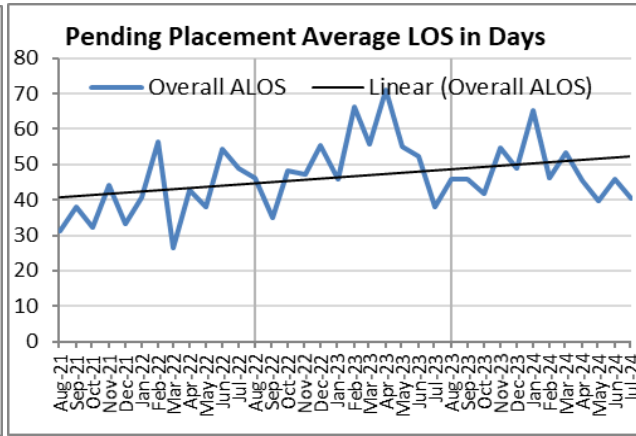
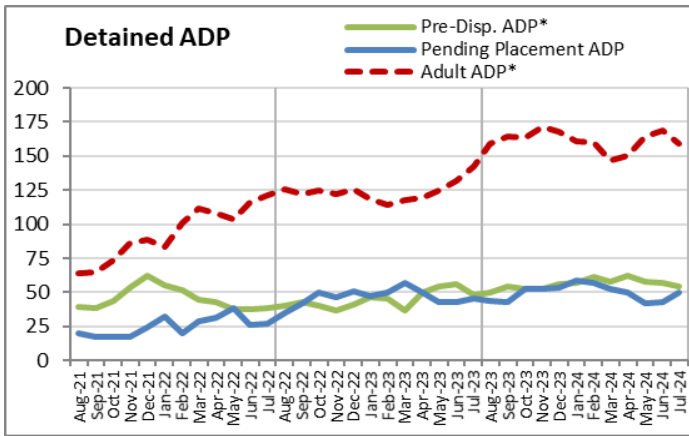
Secretary: *Vincent Schiraldi*, Appointed: January 2023

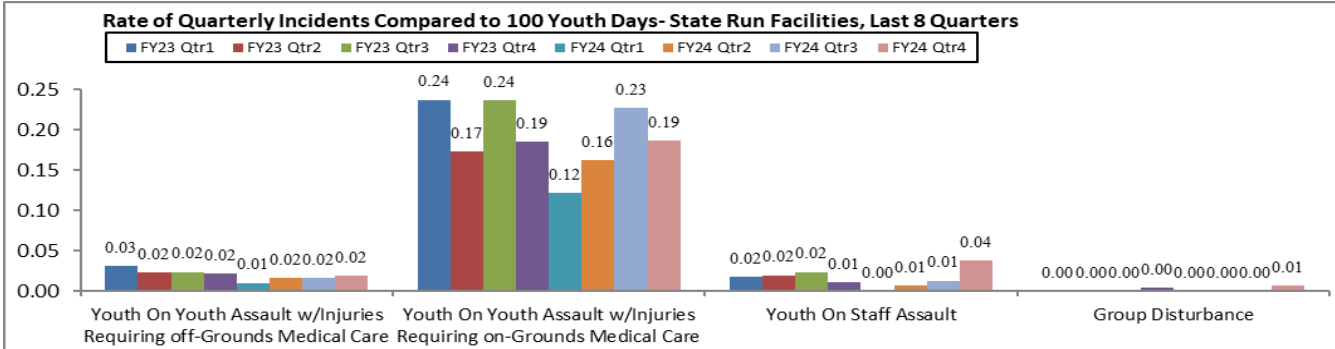
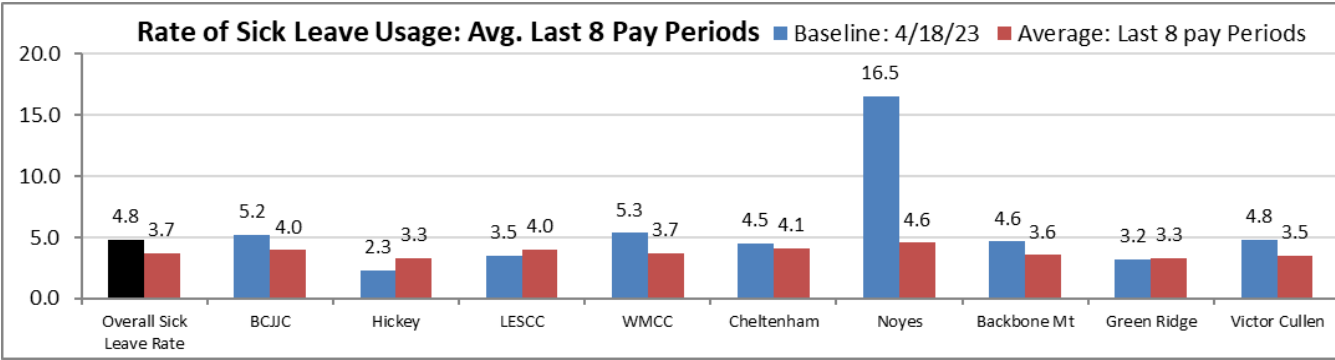
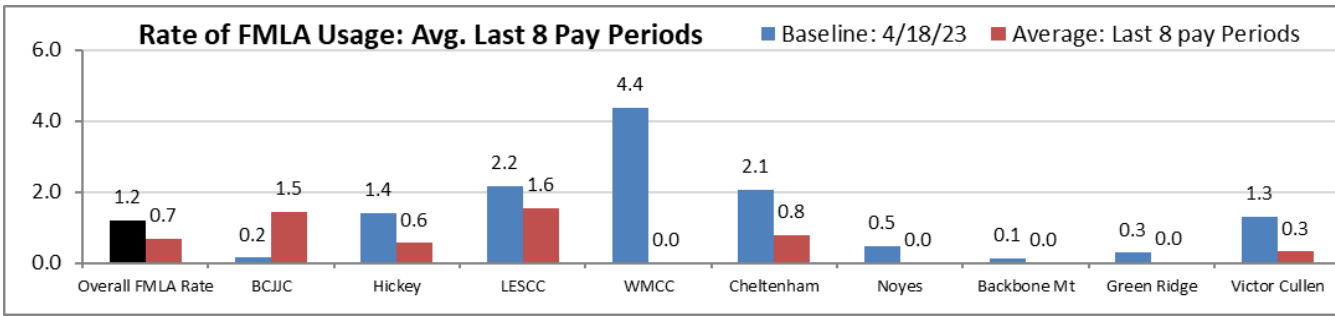
Deputy Secretary for Support Services: *Tiffani Johnson*

Acting Deputy Secretary for Residential Services: *Adina Levi*

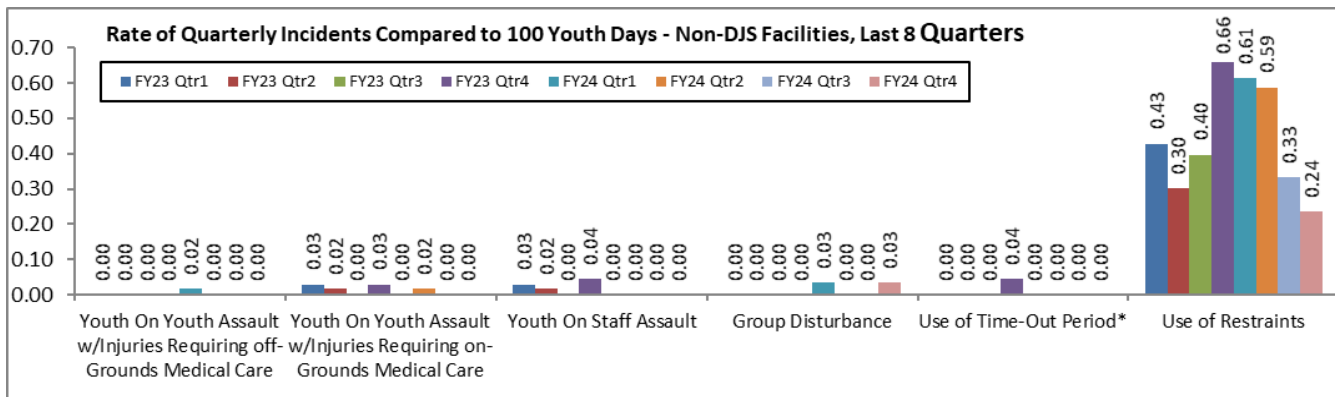
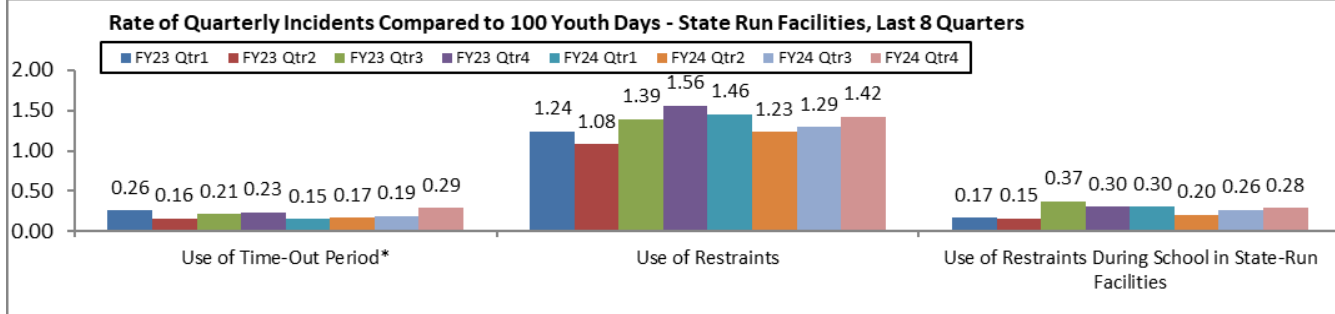
Deputy Secretary for Community Operations: *Lisa Garry*

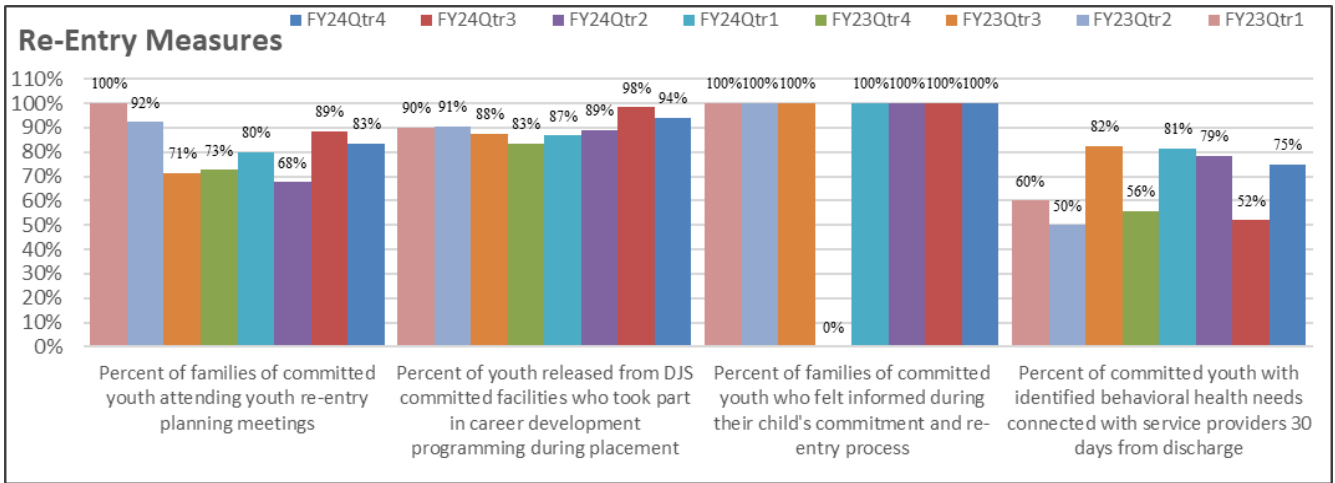






As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforce





Department of Juvenile Services - Intake and Dispositions

Month	Total Cases (New Intake Referrals Complaint Count)	Male	Female	Number - Youth of Color	Percent - Youth of Color	Baltimore City	Capital-South	Central	Eastern	Western
	9%	8%	12%	14%	5%	55%	7%	5%	7%	-3%
Jul-24	1,040	790	250	794	76%	115	227	375	224	99
Jun-24	1,228	854	374	961	78%	141	328	414	240	105
May-24	1,410	944	466	1,071	76%	160	331	535	226	158
Apr-24	1,340	889	451	1,062	79%	148	346	448	201	197
Mar-24	1,412	1,026	386	1,149	81%	270	365	501	186	90
Feb-24	1,265	904	361	1,014	80%	131	380	467	178	109
Jan-24	1,145	797	348	882	77%	96	313	439	173	124
Dec-23	1,058	712	346	808	76%	111	340	371	141	95
Nov-23	1,239	866	373	968	78%	141	320	479	157	142
Oct-23	1,163	846	317	908	78%	138	298	416	182	129
Sep-23	934	652	282	727	78%	109	253	331	136	105
Aug-23	966	697	269	770	80%	111	252	370	141	92
Jul-23	1,084	820	264	819	76%	100	225	404	242	113
Jun-23	1,349	950	399	1,016	75%	111	363	523	223	129
May-23	1,299	906	393	982	76%	132	332	503	186	146
Apr-23	1,022	733	289	763	75%	89	288	338	152	155
Mar-23	1,200	823	377	922	77%	103	343	457	175	122
Feb-23	1,084	757	327	787	73%	88	303	387	190	116
Jan-23	1,080	758	322	847	78%	77	338	382	147	136
Dec-22	912	659	253	699	77%	104	332	280	116	80
Nov-22	1,050	735	315	792	75%	86	263	456	136	109
Oct-22	970	693	277	736	76%	99	252	318	171	130
Sep-22	957	714	243	696	73%	107	245	329	147	129
Aug-22	766	551	215	569	74%	78	204	259	114	111
Jul-22	798	595	203	572	72%	68	212	234	205	79
Jun-22	1,181	815	366	841	71%	68	311	421	250	131
May-22	1,134	789	345	859	76%	94	285	401	200	154
Apr-22	989	697	292	707	71%	87	240	331	186	145
Mar-22	1,310	876	434	949	72%	84	375	455	225	171
Feb-22	1,026	759	267	753	73%	87	326	325	182	106
Jan-22	817	578	239	584	71%	56	184	305	141	131
Dec-21	815	594	221	605	74%	42	219	287	166	101
Nov-21	867	572	295	600	69%	58	210	299	201	99
Oct-21	909	646	263	674	74%	57	236	294	218	104
Sep-21	684	482	202	450	66%	42	143	312	113	74
Aug-21	576	411	165	398	69%	36	149	175	119	97

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Month	Total Decisions Made Cases Informally Adjusted	Number Closed	Rate Closed	Total Informal Cases	Rate of Informal Cases	Male	Female	Youth of Color	YoC %	Baltimore City	Capital-South	Central	Eastern	Western
	13%	4%	-8%	-7%	-18%	-5%	-11%	-12%	-6%	-26%	-12%	-10%	10%	-2%
Jul-24	1,247	624	50%	133	11%	94	39	87	65%	5	53	29	24	22
Jun-24	1,378	680	49%	134	10%	91	43	88	66%	10	27	41	30	26
May-24	1,413	702	50%	143	10%	103	40	96	67%	8	36	28	40	31
Apr-24	1,322	655	50%	114	9%	77	37	74	65%	11	36	20	19	28
Mar-24	1,365	602	44%	117	9%	92	25	79	68%	5	36	26	26	24
Feb-24	1,160	559	48%	111	10%	69	42	63	57%	6	27	24	21	33
Jan-24	1,176	599	51%	140	12%	100	40	94	67%	11	44	31	21	33
Dec-23	1,148	558	49%	129	11%	95	34	78	60%	11	27	28	31	32
Nov-23	1,166	531	46%	137	12%	87	50	88	64%	14	35	37	22	29
Oct-23	1,098	546	50%	131	12%	88	43	94	72%	26	28	28	22	27
Sep-23	902	352	39%	114	13%	84	30	84	74%	13	31	40	16	14
Aug-23	1,074	433	40%	123	11%	92	31	97	79%	13	34	45	6	25
Jul-23	1,210	622	51%	118	10%	75	43	88	75%	12	29	29	24	24
Jun-23	1,437	791	55%	152	11%	103	49	100	66%	13	43	32	30	34
May-23	1,195	582	49%	147	12%	100	47	104	71%	14	29	49	24	31
Apr-23	939	501	53%	115	12%	81	34	78	68%	6	40	25	25	19
Mar-23	1,225	674	55%	138	11%	102	36	95	69%	8	49	30	20	31
Feb-23	960	504	53%	135	14%	91	44	88	65%	8	55	21	22	29
Jan-23	991	561	57%	110	11%	77	33	83	75%	13	43	29	7	18
Dec-22	987	550	56%	119	12%	82	37	84	71%	10	33	29	22	25
Nov-22	1,056	638	60%	110	10%	78	32	74	67%	9	40	21	13	27
Oct-22	937	477	51%	109	12%	80	29	71	65%	18	25	23	20	23
Sep-22	796	374	47%	97	12%	80	17	76	78%	12	36	17	14	18
Aug-22	837	473	57%	84	10%	61	23	45	54%	12	22	16	7	27
Jul-22	967	597	62%	85	9%	63	22	50	59%	5	21	25	18	16
Jun-22	1,183	754	64%	106	9%	64	42	66	62%	7	38	22	14	25
May-22	1,108	613	55%	139	13%	98	41	82	59%	11	40	32	12	44
Apr-22	1,048	649	62%	113	11%	82	31	77	68%	11	49	22	11	20
Mar-22	1,208	733	61%	145	12%	101	44	87	60%	9	52	26	20	38
Feb-22	880	460	52%	83	9%	59	24	57	69%	4	30	23	8	18
Jan-22	792	426	54%	90	11%	69	21	48	53%	4	26	12	9	39
Dec-21	860	513	60%	96	11%	65	31	58	60%	9	28	30	7	22
Nov-21	966	586	61%	103	11%	70	33	55	53%	5	36	17	20	25
Oct-21	738	433	59%	85	12%	57	28	54	64%	2	27	29	13	14
Sep-21	568	271	48%	56	10%	39	17	31	55%	2	15	16	7	16
Aug-21	551	280	51%	70	13%	52	18	36	51%	5	26	16	5	18

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Department of Juvenile Services - Intake and Dispositions

Month	Cases Formally Petitioned	Rate of Cases Formaled	Male	Female	Youth of Color	YoC %	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	33%	18%	33%	34%	37%	2%	106%	4%	29%	27%	63%
Jul-24	490	39%	434	56	429	88%	101	99	180	81	29
Jun-24	563	41%	462	101	465	83%	78	170	208	53	54
May-24	568	40%	438	130	463	82%	94	114	224	63	73
Apr-24	553	42%	463	90	460	83%	116	152	191	40	54
Mar-24	646	47%	543	103	577	89%	194	154	210	59	29
Feb-24	490	42%	426	64	408	83%	73	150	187	29	51
Jan-24	437	37%	360	77	375	86%	66	181	130	38	22
Dec-23	461	40%	382	79	388	84%	75	149	170	36	31
Nov-23	498	43%	426	72	413	83%	82	143	196	44	33
Oct-23	421	38%	343	78	363	86%	74	144	121	56	26
Sep-23	436	48%	357	79	364	83%	58	121	184	45	28
Aug-23	518	48%	427	91	437	84%	61	136	223	63	35
Jul-23	470	39%	401	69	392	83%	60	132	190	59	29
Jun-23	493	34%	416	77	408	83%	52	138	229	49	25
May-23	466	39%	400	66	362	78%	64	145	147	46	64
Apr-23	323	34%	265	58	276	85%	43	124	113	22	21
Mar-23	410	33%	331	79	350	85%	48	148	136	49	29
Feb-23	321	33%	265	56	261	81%	51	116	113	31	10
Jan-23	320	32%	282	38	263	82%	48	103	109	33	27
Dec-22	318	32%	278	40	261	82%	56	75	136	28	23
Nov-22	308	29%	263	45	258	84%	44	103	105	30	26
Oct-22	351	37%	304	47	289	82%	52	89	138	37	35
Sep-22	325	41%	288	37	239	74%	38	111	97	48	31
Aug-22	280	33%	250	30	225	80%	33	85	109	32	21
Jul-22	285	29%	241	44	212	74%	40	93	91	30	31
Jun-22	323	27%	273	50	237	73%	39	90	123	35	36
May-22	356	32%	299	57	284	80%	56	109	112	47	32
Apr-22	286	27%	245	41	224	78%	34	83	98	36	35
Mar-22	330	27%	285	45	251	76%	45	114	100	38	33
Feb-22	337	38%	297	40	288	85%	46	137	80	44	30
Jan-22	276	35%	236	40	200	72%	42	68	119	26	21
Dec-21	251	29%	211	40	209	83%	34	81	71	46	19
Nov-21	277	29%	222	55	212	77%	37	70	78	68	24
Oct-21	220	30%	183	37	184	84%	38	49	74	37	22
Sep-21	241	42%	196	45	192	80%	45	51	95	37	13
Aug-21	201	36%	171	30	165	82%	23	63	52	45	18

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Month	Total Probation Dispositions of Formal Cases, Youth Count	Male	Female	Youth of Color	YoC %	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	38%	33%	75%	42%	2%	2%	52%	58%	-14%	15%
Jul-24	135	114	21	116	86%	17	42	59	9	8
Jun-24	146	126	20	125	86%	11	58	64	8	5
May-24	142	120	22	120	85%	10	57	52	12	11
Apr-24	189	155	34	169	89%	22	85	59	12	11
Mar-24	133	114	19	108	81%	16	53	46	6	12
Feb-24	127	112	15	102	80%	11	44	59	7	6
Jan-24	110	90	20	96	87%	15	38	35	16	6
Dec-23	100	84	16	79	79%	13	26	44	12	5
Nov-23	140	124	16	119	85%	20	51	48	16	5
Oct-23	116	101	15	100	86%	17	33	45	15	6
Sep-23	107	87	20	87	81%	13	37	43	7	7
Aug-23	122	102	20	107	88%	19	46	41	7	9
Jul-23	121	108	13	100	83%	14	42	42	16	7
Jun-23	118	107	11	96	81%	14	42	36	16	10
May-23	110	96	14	93	85%	16	39	37	8	10
Apr-23	91	80	11	76	84%	13	30	33	7	8
Mar-23	114	99	15	92	81%	17	42	38	9	8
Feb-23	78	67	11	64	82%	11	28	29	7	3
Jan-23	99	88	11	84	85%	14	31	41	9	4
Dec-22	84	70	14	70	83%	18	27	25	7	7
Nov-22	76	69	7	63	83%	14	23	30	6	3
Oct-22	92	75	17	76	83%	15	21	44	3	9
Sep-22	97	87	10	75	77%	11	40	33	6	7
Aug-22	99	86	13	76	77%	11	31	36	9	12
Jul-22	87	72	15	69	79%	9	29	31	10	8
Jun-22	89	77	12	71	80%	16	23	32	8	10
May-22	75	63	12	58	77%	11	26	23	8	7
Apr-22	70	59	11	58	83%	12	21	22	7	8
Mar-22	69	56	13	55	80%	12	15	21	14	7
Feb-22	58	53	5	38	66%	9	11	23	8	7
Jan-22	67	55	12	51	76%	5	16	25	16	5
Dec-21	53	41	12	41	77%	4	17	21	7	4
Nov-21	50	42	8	42	84%	6	21	14	4	5
Oct-21	61	50	11	43	70%	7	15	26	8	5
Sep-21	63	50	13	50	79%	5	17	24	10	7
Aug-21	68	61	7	50	74%	10	12	26	12	8

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Department of Juvenile Services - Intake and Dispositions

Month	Total Committed Disp. Of Formaled Cases, Youth Count of Formaled Cases, Youth Count	Male	Female	YOC	YOC %	Baltimore City	Capital-South	Central	Eastern	Western
Change from 6-Mo Pd Last Year	46%	39%	156%	45%	-2%	24%	40%	57%	57%	200%
Jul-24	38	34	4	35	92%	5	7	19	5	2
Jun-24	37	32	5	34	92%	12	7	16	1	1
May-24	33	27	6	28	85%	6	7	11	9	0
Apr-24	36	35	1	32	89%	5	10	16	2	3
Mar-24	42	40	2	36	86%	14	10	12	3	3
Feb-24	39	34	5	33	85%	10	18	9	2	0
Jan-24	31	29	2	29	94%	10	12	6	2	1
Dec-23	31	28	3	26	84%	7	10	10	2	2
Nov-23	38	37	1	32	84%	6	7	17	7	1
Oct-23	33	32	1	31	94%	8	13	9	3	0
Sep-23	29	26	3	26	90%	6	9	8	5	1
Aug-23	30	27	3	24	80%	8	9	7	5	1
Jul-23	21	20	1	18	86%	4	6	9	2	0
Jun-23	23	22	1	22	96%	8	4	9	2	0
May-23	21	19	2	19	90%	3	7	7	3	1
Apr-23	22	21	1	21	95%	7	7	5	3	0
Mar-23	33	32	1	28	85%	10	8	11	3	1
Feb-23	34	31	3	29	85%	10	10	12	1	1
Jan-23	26	24	2	25	96%	8	5	10	1	2
Dec-22	23	21	2	18	78%	6	5	9	3	0
Nov-22	27	26	1	24	89%	7	8	7	4	1
Oct-22	21	18	3	16	76%	4	11	3	2	1
Sep-22	25	23	2	22	88%	4	6	5	6	4
Aug-22	21	19	2	17	81%	3	7	10	1	0
Jul-22	20	19	1	17	85%	8	5	3	4	0
Jun-22	19	19	0	16	84%	6	3	5	4	1
May-22	31	30	1	31	100%	10	8	6	6	1
Apr-22	28	25	3	23	82%	4	6	10	6	2
Mar-22	24	23	1	21	88%	7	4	6	6	1
Feb-22	32	27	5	28	88%	7	7	12	4	2
Jan-22	19	18	1	16	84%	3	5	5	4	2
Dec-21	33	31	2	28	85%	6	6	10	8	3
Nov-21	24	24	0	23	96%	8	4	8	3	1
Oct-21	19	17	2	19	100%	8	1	7	1	2
Sep-21	23	21	2	20	87%	4	7	8	3	1
Aug-21	17	16	1	15	88%	4	5	4	1	3

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Supervision

* Data are the average daily youth count for each month. Total community caseload include Pre-court, Probation and Community-Aftercare.

Month	*Total Caseload	Pre-Court (Informal)	Probation	Community Aftercare	Committed Aftercare
Change from 6-Mo Period Last Year	10%	-9%	18%	17%	2%
Jul-24	1,677	374	1,033	270	153
Jun-24	1,664	393	1,011	259	153
May-24	1,633	388	988	257	153
Apr-24	1,592	375	954	263	152
Mar-24	1,527	352	920	255	153
Feb-24	1,511	363	893	255	143
Jan-24	1,527	380	888	258	140
Dec-23	1,543	396	892	255	138
Nov-23	1,498	374	883	242	147
Oct-23	1,465	364	867	234	147
Sep-23	1,448	369	854	225	149
Aug-23	1,472	407	840	225	144
Jul-23	1,472	421	831	220	144
Jun-23	1,452	423	814	215	149
May-23	1,444	417	813	214	150
Apr-23	1,470	428	815	227	150
Mar-23	1,460	408	822	230	149
Feb-23	1,430	377	827	226	146
Jan-23	1,413	358	824	230	141
Dec-22	1,409	359	815	236	134
Nov-22	1,375	346	799	230	137
Oct-22	1,360	331	787	242	132
Sep-22	1,336	332	762	242	126
Aug-22	1,371	370	762	239	123
Jul-22	1,371	386	750	235	129
Jun-22	1,399	398	754	247	130
May-22	1,427	404	753	270	123
Apr-22	1,404	378	768	258	130
Mar-22	1,373	333	786	253	133
Feb-22	1,350	312	788	250	133
Jan-22	1,382	318	795	269	118
Dec-21	1,382	306	805	271	125
Nov-21	1,390	289	831	270	124
Oct-21	1,368	253	851	265	133
Sep-21	1,373	239	867	267	140
Aug-21	1,375	224	881	270	147

Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention								Adult Court Authorized Detention									
	Total ADP	Shelter	ERC	PACT	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City Region ADP	Capital South Region ADP	Central Region ADP	Eastern Region ADP	Western Region ADP	Baltimore City ALOS
Change from 6-Mo Pd. Last Year	20%	22%	15%	4%	25%	20%	13%	92%	20%	0%	34%	27%	-13%	27%	4%	36%	9%	9%	20%	50%	29%	45%	-2%
Jul-24	179	5	63	9	102	54	46	8	51	94%	76	80	22.2	159	30	33	119.8	39	41	45	11	10	103.9
Jun-24	192	5	67	8	113	57	48	9	50	88%	77	77	20.5	169	30	44	150.2	42	41	51	7	13	161.0
May-24	188	5	65	7	110	58	47	10	50	86%	80	86	20.7	165	58	35	118.2	47	40	47	5	13	129.3
Apr-24	208	4	68	9	127	62	51	11	56	90%	97	92	17.1	150	45	37	128.6	48	36	44	6	8	94.8
Mar-24	218	2	75	12	129	58	52	6	54	93%	81	84	21.2	147	38	50	125.6	44	35	47	6	10	144.2
Feb-24	209	3	78	9	120	61	55	6	55	90%	93	84	17.6	160	25	33	132.6	45	37	55	7	12	115.2
Jan-24	213	2	74	13	125	57	49	8	49	87%	77	75	28.8	161	36	34	136.4	44	43	49	6	12	183.5
Dec-23	199	4	68	12	115	56	50	7	48	86%	75	76	22.3	168	26	36	101.5	45	45	53	8	11	108.3
Nov-23	187	4	60	13	110	52	47	5	46	87%	79	79	21.8	171	52	37	101.0	49	44	52	10	11	144.6
Oct-23	195	5	61	11	117	53	48	5	45	84%	79	71	24.0	164	31	42	121.2	47	45	47	10	9	105.0
Sep-23	195	5	62	11	117	55	49	6	49	90%	83	89	25.0	165	46	38	119.5	47	49	41	9	10	130.9
Aug-23	177	4	66	12	96	50	46	4	46	93%	76	68	21.9	159	42	34	114.5	47	50	38	9	6	100.4
Jul-23	165	2	67	8	89	48	44	4	41	86%	53	63	30.2	142	47	18	116.1	46	41	34	7	6	153.5
Jun-23	170	3	64	12	91	56	52	5	51	91%	65	62	21.5	132	25	29	125.3	43	36	34	5	7	129.3
May-23	172	4	60	10	97	55	51	3	50	92%	77	80	19.3	125	40	29	102.7	42	32	32	6	7	77.2
Apr-23	166	3	62	8	93	50	44	5	47	94%	67	66	14.5	120	27	26	125.5	41	27	31	6	9	94.2
Mar-23	166	4	57	8	96	37	31	5	34	93%	69	60	29.0	117	52	38	106.4	37	28	31	4	9	164.9
Feb-23	154	4	53	6	92	45	41	4	39	87%	46	64	22.4	114	27	30	135.2	36	27	31	4	8	147.7
Jan-23	127	3	36	5	82	47	43	3	41	88%	63	53	19.9	119	31	29	128.9	40	27	30	4	10	147.1
Dec-22	123	2	34	7	81	41	39	2	36	89%	55	53	21.0	126	19	27	97.4	46	24	33	3	11	77.8
Nov-22	119	2	33	6	79	37	36	1	34	93%	65	65	19.8	122	30	28	154.7	41	24	33	3	10	192.5
Oct-22	103	2	31	3	67	40	39	1	34	84%	43	45	23.0	125	41	33	106.8	42	26	35	3	9	72.9
Sep-22	102	2	35	4	61	43	40	3	36	85%	60	61	24.5	122	31	39	114.3	39	24	35	3	12	102.6
Aug-22	107	2	37	4	64	40	37	4	32	80%	44	44	29.6	126	34	30	99.7	41	26	33	4	15	128.4
Jul-22	121	3	36	5	77	38	35	3	30	79%	46	49	20.3	121	38	36	86.0	36	25	31	5	18	96.7
Jun-22	122	1	33	5	82	37	35	3	30	79%	58	58	30.5	116	37	20	143.7	33	22	28	7	18	216.7
May-22	127	1	36	8	82	37	35	2	33	88%	40	43	29.1	104	29	33	108.4	29	26	25	6	14	141.4

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 1

Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention								Adult Court Authorized Detention									
	Total ADP	Shelter	ERC	PACT	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions	Releases	ALOS	Baltimore City Region ADP	Capital South Region ADP	Central Region ADP	Eastern Region ADP	Western Region ADP	Baltimore City ALOS
Apr-22	128	3	30	9	86	43	41	2	40	92%	63	59	24.1	108	28	26	108.5	31	26	29	4	14	81.2
Mar-22	132	3	27	12	90	45	42	3	40	90%	45	58	37.1	111	25	29	110.9	34	30	27	5	12	106.5
Feb-22	148	3	33	12	100	52	46	6	47	90%	51	59	34.9	101	51	20	69.9	30	23	27	7	9	56.3
Jan-22	132	2	36	13	81	55	50	5	49	89%	43	44	42.1	84	10	16	164.1	28	12	26	6	6	238.6
Dec-21	114	2	32	8	71	63	58	5	58	92%	61	68	25.6	89	22	17	83.7	31	13	24	6	9	66.1
Nov-21	114	3	38	4	69	53	46	7	46	87%	56	43	22.8	86	28	20	77.1	32	12	18	7	12	64.5
Oct-21	107	5	33	4	65	44	38	6	40	91%	50	41	26.3	73	27	18	161.5	25	13	15	6	11	196.4
Sep-21	116	6	35	4	71	39	32	7	34	87%	47	48	21.7	65	19	16	76.1	18	14	15	4	8	69.8
Aug-21	115	6	32	4	72	39	35	4	34	87%	52	53	25.9	64	24	18	67.0	19	15	16	2	7	46.3

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement											Pending Placement: Days to Placement to In-State, Non-RTC Program									
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days ^{***}	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to DJS Operated	ALOS to DJS-Operated	Released to Instate Non RTC	ALOS to Instate, Non RTC Placement	Percent <25 Days	Baltimore City Region	Capital South Region	Central Region	Eastern Region	Western Region
Change from 6-Mo Pd. Last Year	2%	-4%	134%	18%	24%	80%	-20%	-26%	-21%	-55%	-29%	58%	-19%	22%	-49%	62%	-41%	401%	-35%	-100%	#DIV/0!
Jul-24	50	41	9	31	29	34%	40	2	35	0	0	17	37	5	59	26%	0%	33%	14%	0%	0%
Jun-24	43	34	9	33	30	27%	46	2	84	1	65	18	38	1	8	26%	0%	33%	14%	0%	0%
May-24	42	37	5	24	28	21%	40	4	77	0	0	18	36	5	23	26%	0%	27%	13%	0%	0%
Apr-24	50	48	2	35	41	24%	46	4	133	3	67	27	34	4	28	29%	43%	29%	20%	0%	0%
Mar-24	52	51	2	36	40	18%	53	0	0	1	179	31	56	2	20	15%	0%	25%	14%	0%	0%
Feb-24	57	52	6	28	32	16%	46	2	37	0	0	23	51	5	35	14%	14%	33%	0%	0%	0%
Jan-24	58	54	5	33	28	11%	65	3	105	0	0	21	64	1	97	5%	0%	14%	0%	0%	0%
Dec-23	53	50	3	24	23	13%	49	3	50	1	43	15	55	3	25	11%	0%	17%	17%	0%	0%
Nov-23	53	50	3	30	27	19%	55	2	52	2	84	11	66	4	52	13%	0%	0%	17%	50%	0%
Oct-23	52	49	4	36	33	36%	42	5	49	2	74	18	43	4	33	27%	0%	38%	29%	0%	100%
Sep-23	43	39	4	35	28	39%	46	6	70	1	57	15	44	1	45	44%	43%	25%	0%	100%	100%
Aug-23	44	41	3	34	37	32%	46	5	81	2	63	24	42	2	9	38%	29%	50%	14%	0%	67%
Jul-23	46	44	2	25	27	26%	38	2	41	0	0	17	43	3	35	30%	38%	0%	33%	50%	0%
Jun-23	43	40	3	26	26	0%	52	3	53	3	56	11	56	3	49	0%	0%	0%	0%	0%	0%
May-23	43	41	2	30	24	17%	55	4	75	1	77	13	56	2	42	13%	20%	25%	0%	0%	0%
Apr-23	50	48	2	19	33	9%	71	3	113	2	136	20	55	6	81	12%	20%	11%	13%	0%	0%
Mar-23	57	54	2	29	31	16%	56	4	45	3	98	15	52	1	114	13%	20%	0%	20%	0%	0%
Feb-23	50	48	2	29	20	10%	66	3	138	2	70	9	49	3	22	17%	0%	0%	50%	0%	0%
Jan-23	47	44	3	29	29	34%	46	2	59	3	119	17	34	3	30	45%	100%	0%	57%	50%	0%
Dec-22	51	49	2	20	25	28%	55	8	86	1	65	13	44	1	21	36%	20%	40%	33%	0%	100%
Nov-22	46	45	1	33	33	24%	47	4	47	2	124	22	43	3	20	28%	30%	50%	33%	0%	0%
Oct-22	50	46	4	23	20	20%	48	2	83	3	60	8	50	6	23	29%	67%	0%	33%	20%	0%
Sep-22	42	37	5	36	29	38%	35	3	72	0	0	20	32	2	31	41%	33%	60%	0%	100%	0%
Aug-22	35	32	3	26	15	20%	46	3	71	1	58	9	40	2	32	27%	100%	20%	25%	0%	0%
Jul-22	27	25	2	21	14	21%	49	3	64	1	69	7	36	3	55	20%	33%	0%	0%	0%	0%
Jun-22	26	25	2	16	27	19%	54	6	71	3	74	14	43	2	54	31%	20%	67%	25%	33%	0%
May-22	39	35	4	22	22	41%	38	4	65	2	116	8	24	6	22	50%	50%	50%	50%	0%	0%

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 3

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement											Pending Placement: Days to Placement to In-State, Non-RTC Program									
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days***	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to DJS Operated	ALOS to DJS-Operated	Released to Instate Non RTC	ALOS to Instate, Non RTC Placement	Percent <25 Days	Baltimore City Region	Capital South Region	Central Region	Eastern Region	Western Region
Apr-22	31	27	4	24	20	30%	43	6	81	0	0	7	29	2	55	11%	0%	0%	0%	0%	0%
Mar-22	28	25	4	31	22	73%	26	2	62	2	28	13	24	2	10	73%	50%	67%	100%	0%	100%
Feb-22	20	18	2	15	17	12%	57	3	75	0	0	8	56	5	48	15%	0%	0%	33%	0%	0%
Jan-22	32	29	3	13	20	30%	41	1	29	1	58	7	52	7	40	21%	0%	40%	20%	0%	0%
Dec-21	24	22	2	23	11	36%	33	0	0	1	69	4	28	3	31	29%	33%	0%	100%	0%	0%
Nov-21	18	16	2	12	11	18%	44	1	49	2	81	6	37	2	27	25%	0%	0%	20%	50%	0%
Oct-21	18	14	3	13	15	40%	32	3	51	0	0	5	38	5	23	50%	0%	0%	50%	100%	0%
Sep-21	17	16	2	18	12	25%	38	1	48	0	0	7	36	4	39	27%	0%	0%	33%	0%	67%
Aug-21	20	18	2	14	21	29%	31	4	36	0	0	8	31	4	25	33%	0%	100%	40%	50%	0%

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 4

Department of Juvenile Services Residential

Month	Committed Out of Home***											Committed Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	2%	2%	-1%	9%	42%	33%	-23%	7%	7%	-10%	8%	-57%	-70%	-30%	-98%	-62%	-43%	48%	52%
Jul-24	153	121	80%	83	21	26	118	65	9	6	306	4	0	2	0	0	1	90	90
Jun-24	156	125	80%	87	18	22	90	65	6	8	335	4	1	2	0	1	1	196	196
May-24	155	122	78%	85	20	17	91	64	10	4	236	6	2	2	0	0	2	301	301
Apr-24	154	122	79%	85	28	24	106	62	10	15	276	7	2	2	0	3	1	344	344
Mar-24	152	120	79%	84	31	30	121	63	6	7	119	6	1	0	0	1	2	145	145
Feb-24	144	115	80%	76	24	13	90	62	8	3	239	6	1	1	0	0	1	168	168
Jan-24	141	115	81%	71	24	21	140	62	4	7	473	8	2	1	0	0	1	214	214
Dec-23	139	114	82%	68	16	18	128	61	7	4	291	9	2	2	0	1	4	142	146
Nov-23	149	124	83%	76	11	22	124	62	8	12	258	11	1	2	1	2	1	314	314
Oct-23	148	119	81%	78	18	17	130	60	11	9	190	9	1	1	1	2	2	78	78
Sep-23	149	119	80%	79	15	16	158	58	8	3	494	11	2	2	2	1	2	239	239
Aug-23	144	113	79%	78	23	20	132	56	8	11	149	10	1	2	2	2	2	207	207
Jul-23	144	112	78%	74	18	19	166	58	6	8	203	11	2	2	2	0	0	0	0
Jun-23	150	116	77%	80	13	13	100	60	11	12	155	11	1	2	3	4	5	160	148
May-23	151	118	78%	77	14	15	118	61	7	6	273	13	3	1	4	1	4	99	69
Apr-23	152	124	81%	77	23	20	145	60	9	8	148	16	6	3	4	3	4	217	240
Mar-23	150	123	82%	77	19	18	131	59	6	5	274	14	5	2	5	3	1	362	362
Feb-23	147	121	83%	75	13	14	136	58	7	9	352	14	6	2	4	2	0	0	0
Jan-23	142	116	82%	72	21	11	138	59	8	6	318	11	5	1	3	3	1	9	9
Dec-22	135	112	83%	67	13	13	107	59	10	12	243	9	5	1	3	1	1	173	173
Nov-22	137	113	83%	69	23	18	123	59	9	9	293	10	4	3	3	2	2	364	364
Oct-22	132	110	83%	63	10	10	121	60	9	10	184	9	3	3	3	3	0	0	0
Sep-22	126	106	85%	57	25	9	113	60	7	7	157	9	3	2	3	0	5	165	147
Aug-22	123	104	84%	47	12	12	119	64	5	15	211	12	5	3	4	1	0	0	0
Jul-22	128	108	84%	47	8	12	86	70	8	9	165	11	5	3	3	1	3	269	224
Jun-22	130	106	82%	49	16	14	112	69	13	9	288	12	6	2	3	3	0	0	0
May-22	124	101	81%	46	14	11	158	69	11	22	182	8	3	3	3	2	0	0	0

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure". Residential 5

Department of Juvenile Services Residential

Month	Committed Out of Home***											Committed Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP *****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Apr-22	131	107	81%	47	7	11	125	77	14	12	251	8	2	3	3	1	2	145	145
Mar-22	134	108	81%	45	14	10	119	81	8	15	155	8	3	2	3	2	0	0	0
Feb-22	132	106	80%	42	10	6	151	83	13	8	179	7	3	1	3	0	0	0	0
Jan-22	119	92	77%	38	11	7	131	75	10	9	243	6	3	1	2	1	0	0	0
Dec-21	126	97	76%	41	7	11	120	80	7	7	135	5	2	1	2	1	1	200	200
Nov-21	127	96	76%	42	10	11	156	80	6	9	439	5	2	1	2	3	2	187	187
Oct-21	135	103	76%	46	5	11	145	82	11	12	318	6	2	1	3	1	2	125	125
Sep-21	142	107	76%	48	9	13	122	86	8	12	278	7	3	2	3	0	2	260	260
Aug-21	148	112	75%	51	10	9	158	89	11	14	206	8	3	2	3	0	1	129	129

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Facility Overtime Rates

Data Source: PPE Report (payroll)

Employee (Count)	Baseline: 4/18/23	4/16/2024	4/30/2024	5/14/2024	5/30/2024	6/11/2024	6/25/2024	7/9/2024	7/23/2024	Average: Last 8 Pay Periods	Change from Baseline
Facility Employee Counts	516	546	566	579	632	563	631	577	576	583.75	12%
BCJJC	108	120	119	125	135	121	133	124	123	125	14%
Hickey	126	132	131	133	145	132	143	133	132	135	5%
LESCC	37	29	30	31	32	28	31	30	29	30	-22%
WMCC	32	37	37	40	41	39	39	39	39	39	22%
Cheltenham	58	88	90	92	100	90	107	97	98	95	69%
Noyes	33	5	7	2	2	2	2	2	2	3	-94%
Backbone Mt	38	51	52	52	60	48	56	45	46	51	21%
Green Ridge	41	37	53	55	61	54	65	58	59	55	44%
Victor Cullen	43	47	47	49	56	49	55	49	48	50	12%
Total Overtime Hours*	11,178	12,854	12,922	12,239	12,766	9,307	14,656	11,625	12,375	12,343	11%
BCJJC	2,521	3,635	3,608	3,316	3,401	2,689	3,950	2,951	3,012	3,320	19%
Hickey	2,912	2,835	3,278	3,146	3,186	1,849	3,171	2,551	3,109	2,891	7%
LESCC	754	908	558	429	813	533	933	795	772	718	2%
WMCC	569	642	752	807	893	779	1,052	813	723	807	27%
Cheltenham	1,624	2,470	2,644	2,579	2,462	1,922	2,973	2,587	2,692	2,541	66%
Noyes	1,034	0	0	0	0	0	0	0	0	0	-100%
Backbone Mt	438	210	216	325	270	178	462	247	221	266	-49%
Green Ridge	355	768	678	483	463	394	656	606	666	589	88%
Victor Cullen	972	1,386	1,187	1,154	1,277	965	1,460	1,075	1,178	1,210	21%
Overall Overtime Rate	21.7	23.5	22.8	19.4	20.2	16.5	23.2	20.1	21.5	20.9	-1%
BCJJC	23.3	30.3	30.3	24.6	25.2	22.2	29.7	23.8	24.5	26.3	5%
Hickey	23.1	21.5	25.0	21.7	22.0	14.0	22.2	19.2	23.6	21.1	2%
LESCC	20.4	31.3	18.6	13.4	25.4	19.0	30.1	26.5	26.6	23.9	31%
WMCC	17.8	17.4	20.3	19.7	21.8	20.0	27.0	20.8	18.5	20.7	4%
Cheltenham	28.0	28.1	29.4	25.8	24.6	21.4	27.8	26.7	27.5	26.4	-2%
Noyes	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100%
Backbone Mt	11.5	4.1	4.2	5.4	4.5	3.7	8.2	5.5	4.8	5.1	-58%
Green Ridge	8.6	20.8	12.8	7.9	7.6	7.3	10.1	10.5	11.3	11.0	31%
Victor Cullen	22.6	29.5	25.3	20.6	22.8	19.7	26.5	21.9	24.5	23.9	9%

*Overtime data populates at a one pay period lag

Facility FMLA Leave and Sick leave

Data Source: PPE Report (pc **Job Class : RA- All Types**)

FMLA Use (Hours)	Baseline: 4/18/23	4/16/2024	4/30/2024	5/14/2024	5/30/2024	6/11/2024	6/25/2024	7/9/2024	7/23/2024	Average: Last 8 pay Periods	Change from Baseline
Total FMLA Hours	624.66	233.6	361.45	379.62	436.77	449.86	399.75	541.05	368.41	396.3	-41%
BCJJC	16.31	56	115.38	171.11	184.46	214.75	215.28	293.81	206.55	182.2	1166%
Hickey	178.66	101.6	36.31	64.51	115.26	78.71	50.96	108.96	55.01	76.4	-69%
LESCC	80	0	0	48	80	80	80	80	8	47.0	-90%
WMCC	140.5	0	0	0	0	0	0	0	0	0.0	-100%
Cheltenham	120	51	185.76	80	41.05	52.4	29.51	42.28	98.85	72.6	-18%
Noyes	16	0	0	0	0	0	0	0	0	0.0	-100%
Backbone Mt	5.36	0	0	0	0	0	0	0	0	0.0	-100%
Green Ridge	11.83	0	16	0	0	0	0	0	0	2.0	-100%
Victor Cullen	56	25	8	16	16	24	24	16	0	16.1	-100%
Overall FMLA Rate	1.2	0.4	0.6	0.7	0.7	0.8	0.6	0.9	0.6	0.7	-47%
BCJJC	0.2	0.5	1.0	1.4	1.4	1.8	1.6	2.4	1.7	1.5	1012%
Hickey	1.4	0.8	0.3	0.5	0.8	0.6	0.4	0.8	0.4	0.6	-71%
LESCC	2.2	0.0	0.0	1.5	2.5	2.9	2.6	2.7	0.3	1.6	-87%
WMCC	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100%
Cheltenham	2.1	0.6	2.1	0.9	0.4	0.6	0.3	0.4	1.0	0.8	-51%
Noyes	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100%
Backbone Mt	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100%
Green Ridge	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100%
Victor Cullen	1.3	0.5	0.2	0.3	0.3	0.5	0.4	0.3	0.0	0.3	-100%
Total Sick Leave Hours	2478	2145	1967	2471	2289	1896	2518	1813	2115	2152	-15%
BCJJC	565	482	380	781	526	315	497	460	535	497	-5%
Hickey	293	371	397	524	632	336	553	395	382	449	30%
LESCC	130	127	240	65	54	55	149	68	198	119	53%
WMCC	171	134	100	133	182	157	137	191	119	144	-31%
Cheltenham	260	537	362	370	406	351	332	353	398	389	53%
Noyes	545	39	16	0	3	24	3	23	0	13	-100%
Backbone Mt	177	173	121	221	170	248	310	76	150	184	-15%
Green Ridge	131	148	198	214	124	212	228	90	215	179	64%
Victor Cullen	207	134	153	162	192	198	309	157	118	178	-43%
Overall Sick Leave Rate	4.8	3.9	3.5	4.3	3.6	3.4	4.0	3.1	3.7	3.7	-24%
BCJJC	5.2	4.0	3.2	6.3	3.9	2.6	3.7	3.7	4.3	4.0	-17%
Hickey	2.3	2.8	3.0	3.9	4.4	2.5	3.9	3.0	2.9	3.3	25%
LESCC	3.5	4.4	8.0	2.1	1.7	1.9	4.8	2.3	6.8	4.0	95%
WMCC	5.3	3.6	2.7	3.3	4.4	4.0	3.5	4.9	3.0	3.7	-43%
Cheltenham	4.5	6.1	4.0	4.0	4.1	3.9	3.1	3.6	4.1	4.1	-9%
Noyes	16.5	7.8	2.3	0.0	1.5	12.0	1.5	11.5	0.0	4.6	-100%
Backbone Mt	4.6	3.4	2.3	4.3	2.8	5.2	5.5	1.7	3.3	3.6	-30%
Green Ridge	3.2	4.0	3.7	3.9	2.0	3.9	3.5	1.6	3.6	3.3	14%
Victor Cullen	4.8	2.8	3.2	3.3	3.4	4.0	5.6	3.2	2.5	3.5	-49%

Department of Juvenile Services

Facility Pop & Incidents

Quarterly Residential Population	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
TOTAL RESIDENTIAL POP.	326	353	355	376	395	418	414	417
Total State-Run	248	283	282	300	328	348	347	351
BCJJC	71	62	63	68	87	96	98	96
Cheltenham	38	56	63	64	66	70	69	67
LESCC	15	15	16	19	22	20	18	18
WMCC	15	15	13	15	17	18	19	15
Waxter	0	0	0	0	0	0	0	0
Noyes	10	2	0	0	0	0	0	0
Hickey	49	61	54	57	59	70	68	69
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	17	24	26	27	26	25	25	26
Green Ridge	16	29	24	26	28	27	24	28
Peace Academy	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	17	19	23	24	23	22	26	26
Privately Operated	78	70	73	76	67	70	67	66
In State Per Diems (Incl. Shelt.)	67	60	59	63	56	60	61	60
Out of State Per Diems	11	10	14	13	11	10	6	6
ESCAPES and AWOLS	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Escape from DJS Facility	1	0	0	0	1	0	0	1
AWOL from DJS Lic./Run Facility	0	2	0	0	0	2	2	0

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care Incident count.	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Rate Per 100 Youth Days	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.02
TOTAL	7	6	6	6	4	5	5	6
Total State-Run	7	6	6	6	3	5	5	6
Rate Per 100 Youth Days	0.03	0.02	0.02	0.02	0.01	0.02	0.02	0.02
BCJJC	1	1	1	0	0	3	1	1
Cheltenham	1	1	3	3	1	2	1	1
LESCC	0	0	0	0	1	0	1	0
WMCC	0	1	0	0	0	0	1	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	3	2	2	2	1	0	0	3
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	1	1	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	1	1	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	1	0	0	1	0	0	1	1
Privately Operated	0	0	0	0	1	0	0	0
Rate Per 100 Youth Days	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
In State Per Diems (Incl. Shelt.)	0	0	0	0	0	0	0	0
Out of State Per Diems	0	0	0	0	1	0	0	0

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services

Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care Incident count.	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Rate Per 100 Youth Days	0.19	0.14	0.19	0.15	0.10	0.14	0.19	0.16
TOTAL	55	45	60	52	36	52	71	59
Total State-Run	53	44	60	50	36	51	71	59
Rate Per 100 Youth Days	0.24	0.17	0.24	0.19	0.12	0.16	0.23	0.19
BCJJC	27	14	25	9	8	21	21	25
Cheltenham	5	13	12	8	4	12	24	23
LESCC	3	5	2	2	7	1	3	0
WMCC	4	2	1	3	1	2	2	2
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	11	8	20	27	15	14	18	8
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	1	2	0	0	0	0	0	0
Green Ridge	0	0	0	1	1	1	1	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	2	0	0	0	0	0	2	0
Privately Operated	2	1	0	2	0	1	0	0
Rate Per 100 Youth Days	0.03	0.02	0.00	0.03	0.00	0.02	0.00	0.00
In State Per Diems (Incl. Shelt.)	2	1	0	2	0	1	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

Youth On Staff Assault Incident	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Rate Per 100 Youth Days	0.02	0.02	0.02	0.02	0.00	0.01	0.01	0.03
TOTAL	6	6	6	6	0	2	4	12
Total State-Run	4	5	6	3	0	2	4	12
Rate Per 100 Youth Days	0.02	0.02	0.02	0.01	0.00	0.01	0.01	0.04
BCJJC	0	2	0	0	0	0	0	1
Cheltenham	0	0	2	1	0	1	2	6
LESCC	2	2	1	1	0	0	2	1
WMCC	1	0	1	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	0	0	0	0	0	1	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	1	0	2	0	0	0	0	3
Green Ridge	0	1	0	1	0	1	0	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	0	0
Privately Operated	2	1	0	3	0	0	0	0
Rate Per 100 Youth Days	0.03	0.02	0.00	0.04	0.00	0.00	0.00	0.00
In State Per Diems (Incl. Shelt.)	2	1	0	3	0	0	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

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Department of Juvenile Services

Facility Pop & Incidents

Group Disturbance Incident count	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Rate Per 100 Youth Days	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
TOTAL	0	0	0	1	2	0	0	4
Total State-Run	0	0	0	1	0	0	0	2
Rate Per 100 Youth Days	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
BCJJC	0	0	0	0	0	0	0	0
Cheltenham	0	0	0	1	0	0	0	0
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	0	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	0	0	0	0	0	0	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	0	1
Privately Operated	0	0	0	0	2	0	0	2
Rate Per 100 Youth Days	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.03
In State Per Diems (Incl. Shelt.)	0	0	0	0	1	0	0	1
Out of State Per Diems	0	0	0	0	1	0	0	1
Use of Time-Out Period Incident count w/associated incident.	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Rate Per 100 Youth Days	0.19	0.13	0.17	0.20	0.12	0.14	0.16	0.24
TOTAL	57	40	53	66	44	52	58	91
Total State-Run	57	40	53	63	44	52	58	91
Rate Per 100 Youth Days	0.26	0.16	0.21	0.23	0.15	0.17	0.19	0.29
BCJJC	19	6	5	4	7	8	3	7
Cheltenham	15	8	22	28	12	32	31	60
LESCC	6	11	1	3	1	4	0	1
WMCC	4	4	12	4	2	1	3	9
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	13	11	11	20	17	7	19	12
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	2	4	5	0	2	2
Privately Operated	0	0	0	3	0	0	0	0
Rate Per 100 Youth Days	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
In State Per Diems (Incl. Shelt.)	0	0	0	3	0	0	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

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Department of Juvenile Services Facility Pop & Incidents

Use of Restraints Incident count w/associated incident.	FY23 Qtr1	FY23 Qtr2	FY23 Qtr3	FY23 Qtr4	FY24 Qtr1	FY24 Qtr2	FY24 Qtr3	FY24 Qtr4
Rate Per 100 Youth Days	1.05	0.93	1.19	1.38	1.31	1.12	1.14	1.23
TOTAL	307	294	380	466	467	422	424	463
Total State-Run	277	275	354	421	430	385	404	449
Rate Per 100 Youth Days	1.24	1.08	1.39	1.56	1.46	1.23	1.29	1.42
BCJJC	56	37	48	55	52	37	49	49
Cheltenham	33	35	68	86	53	81	76	88
LESCC	46	53	26	29	49	39	25	19
WMCC	28	35	31	38	30	42	52	50
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	4	2	0	0	0	0	0	0
Hickey	38	41	72	60	59	42	80	82
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	24	27	35	36	61	24	37	54
Green Ridge	29	36	56	87	98	107	72	88
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	19	9	18	30	28	13	13	19
Privately Operated	30	19	26	45	37	37	20	14
Rate Per 100 Youth Days	0.43	0.30	0.40	0.66	0.61	0.59	0.33	0.24
In State Per Diems (Incl. Shelt.)	25	18	20	36	31	31	19	9
Out of State Per Diems	5	1	6	9	6	6	1	5

* Data for most recent month is provisional, and updated in three subsequent data extracts.

Department of Juvenile Services Positions

Month	Community Services Direct Care				Facility Direct Care Staff											
	Total CMS I III Positions	Filled CMS I III (Incl. Contractual)	CMS I III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	NON BUDGETED CN	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill	
Change from 6-Mo Period Last Yr.	0%	4%	-27%	-45%	6%	4%	-6%	-32%	78%	#DIV/0!	#DIV/0!	-33%	-16%	-54%	-47%	
Jul-24	256.0	233.0	23.0	2	530	521	61.00	30	40	4	9	8	6	22	4.0	
Jun-24	256.0	234.0	22.0	1	533	523	54.00	24	40	6	10	6	6	0	10.0	
May-24	256.0	234.0	22.0	3	523	513	59.00	29	40	6	10	10	6	4	15.0	
Apr-24	258.0	233.0	25.0	2	518	511	75.00	42	40	6	7	12	10	2	5.0	
Mar-24	258.0	232.0	26.0	2	514	510	75.00	39	40	4	4	12	8	4	10.0	
Feb-24	258.0	235.0	23.0	1	528	525	62.00	25	40	3	3	14	7	7	10.0	
Jan-24	259.0	234.0	25.0	2	526	522	47.00	30	21	2	4	8	5	3	8.0	
Dec-23	259.0	227.0	32.0	3	516	516	58.00	37	21	0	0	9	7	2	7.0	
Nov-23	256.0	226.0	30.0	1	518	518	54.00	33	21	0	0	9	6	3	6.0	
Oct-23	256.0	227.0	29.0	5	521	521	53.00	32	21	0	0	16	9	7	4.0	
Sep-23	256.0	232.0	24.0	6	512	512	51.00	30	21	0	0	4	4	0	15.0	
Aug-23	256.0	233.0	23.0	4	512	512	40.00	19	21	0	0	11	6	5	26.0	
Jul-23	256.0	227.0	29.0	4	504	504	61.00	40	21	0	0	13	6	7	13.0	
Jun-23	256.0	228.0	28.0	2	504	504	69.00	48	21	0	0	16	9	7	7.0	
May-23	256.0	225.0	31.0	1	509	509	65.00	44	21	0	0	15	6	9	8.0	
Apr-23	256.0	219.0	37.0	4	495	495	73.00	49	24	0	0	14	11	3	16.0	
Mar-23	256.0	218.0	38.0	7	491	491	72.00	48	24	0	0	19	9	10	22.0	
Feb-23	256.0	225.0	31.0	2	477	477	71.00	47	24	0	0	15	10	5	36.0	
Jan-23	256.0	222.0	34.0	3	454	454	91.00	67	24	0	0	7	4	3	39.0	
Dec-22	256.0	221.0	35.0	5	460	460	111.00	87	24	0	0	8	6	2	12.0	
Nov-22	254.0	222.0	32.0	2	455	455	126.00	102	24	0	0	12	8	4	3.0	
Oct-22	254.0	222.0	32.0	2	448	448	124.00	100	24	0	0	13	9	4	9.0	
Sep-22	254.0	223.0	31.0	3	452	452	122.00	98	24	0	0	11	7	4	8.0	
Aug-22	254.0	223.0	31.0	3	456	456	116.00	93	23	0	0	23	18	5	9.0	
Jul-22	254.0	223.0	31.0	5	471	471	101.00	78	23	0	0	18	5	3	9.0	
Jun-22	254.0	223.0	31.0	5	483	483	89.00	66	23	0	0	21	13	8	9.0	
May-22	254.0	216.0	38.0	1	496	496	100.00	54	46	0	0	13	9	4	9.0	
Apr-22	254.0	210.0	44.0	6	493	492	94.00	49	46	1	1	19	15	4	20.0	
Mar-22	254.0	216.0	38.0	5	505	504	100.00	55	46	1	1	16	13	3	9.0	
Feb-22	254.0	223.0	31.0	3	512	510	95.00	51	46	1	2	12	9	3	8.0	
Jan-22	254.0	222.0	32.0	4	516	512	102.00	60	46	2	4	12	8	4	3.0	
Dec-21	256.0	229.0	27.0	3	520	516	107.00	61	50	2	4	19	13	6	6.0	
Nov-21	256.0	229.0	27.0	1	538	533	100.00	55	50	2	5	22	20	2	4.0	
Oct-21	256.0	230.0	26.0	2	561	552	77.00	36	50	4	9	8	7	1	5.0	
Sep-21	258.0	229.0	29.0	2	541	519	74.00	46	50	11	22	23	19	4	27.0	
Aug-21	258.0	230.0	28.0	2	561	531	67.00	47	50	17	30	10	8	2	14.0	

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.

Department of Juvenile Services Re-Entry Measures

90%=Green, 80%=Yellow, <70%=Red

Quarter	Percent of committed youth with identified behavioral health needs connected with service providers 30 days from discharge	Percent of families of committed youth who felt informed during their child's commitment and re-entry process	Percent of youth released from DJS committed facilities who took part in career development programming during placement	Percent of families of committed youth attending youth re-entry planning meetings
FY24Qtr4	75%	100%	94%	83%
FY24Qtr3	52%	100%	98%	89%
FY24Qtr2	79%	100%	89%	68%
FY24Qtr1	81%	100%	87%	80%
FY23Qtr4	56%	N/A	83%	73%
FY23Qtr3	82%	100%	88%	71%
FY23Qtr2	50%	100%	91%	92%
FY23Qtr1	60%	100%	90%	100%