



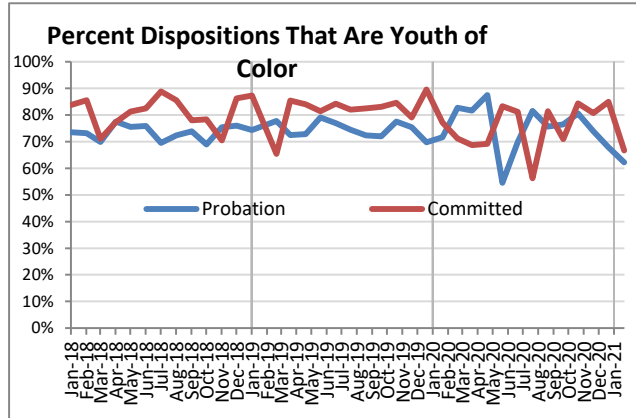
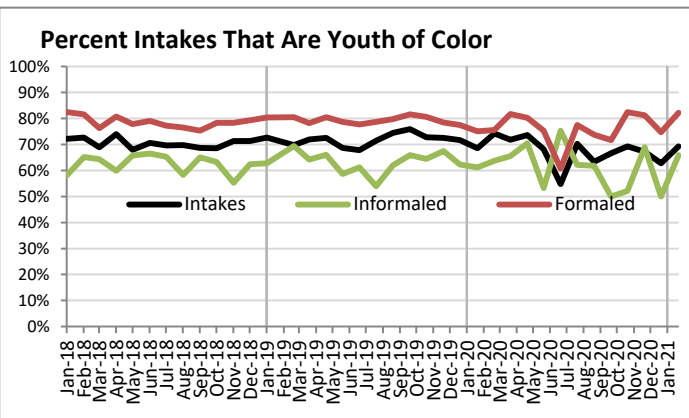
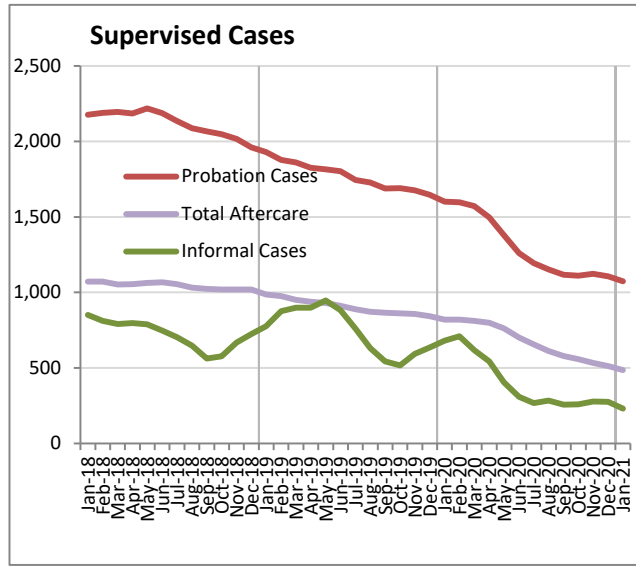
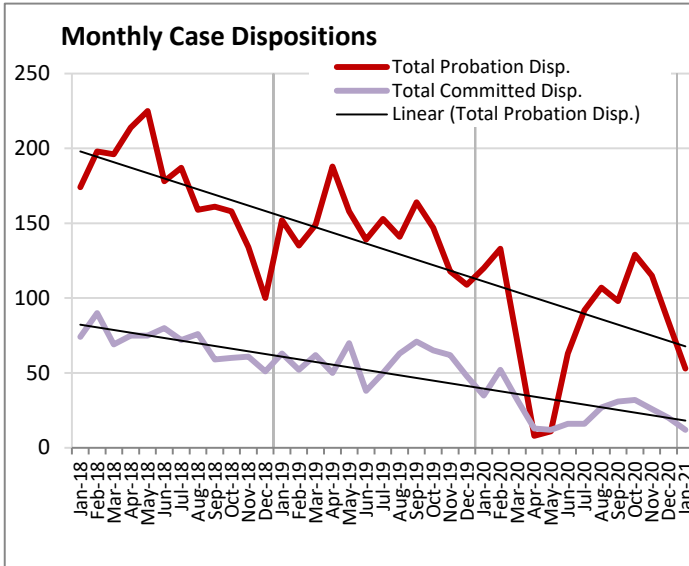
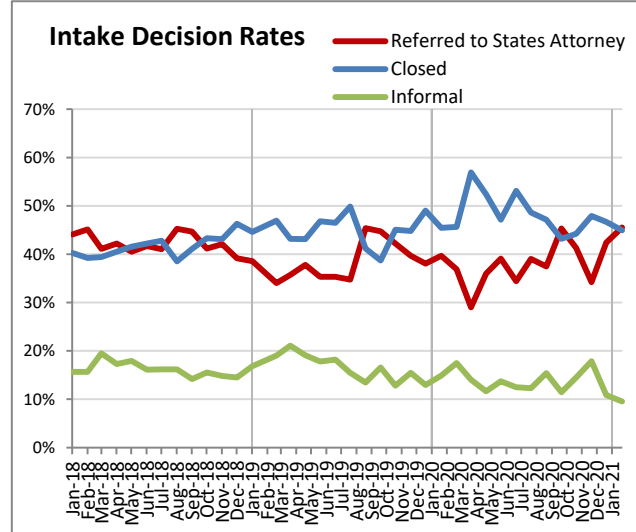
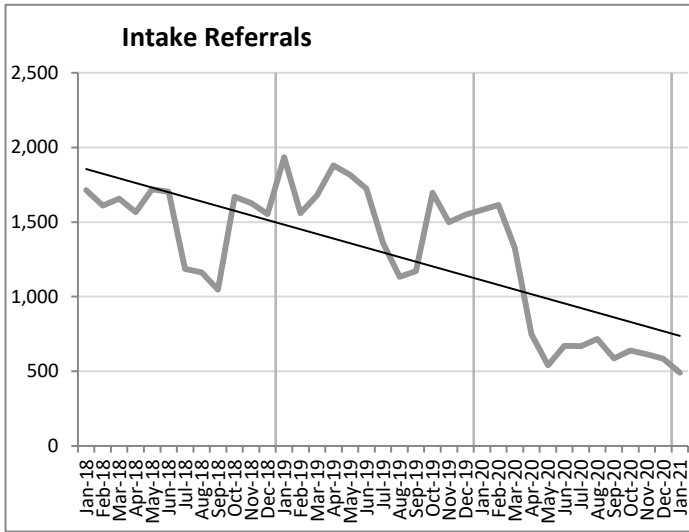
DJS Management Team

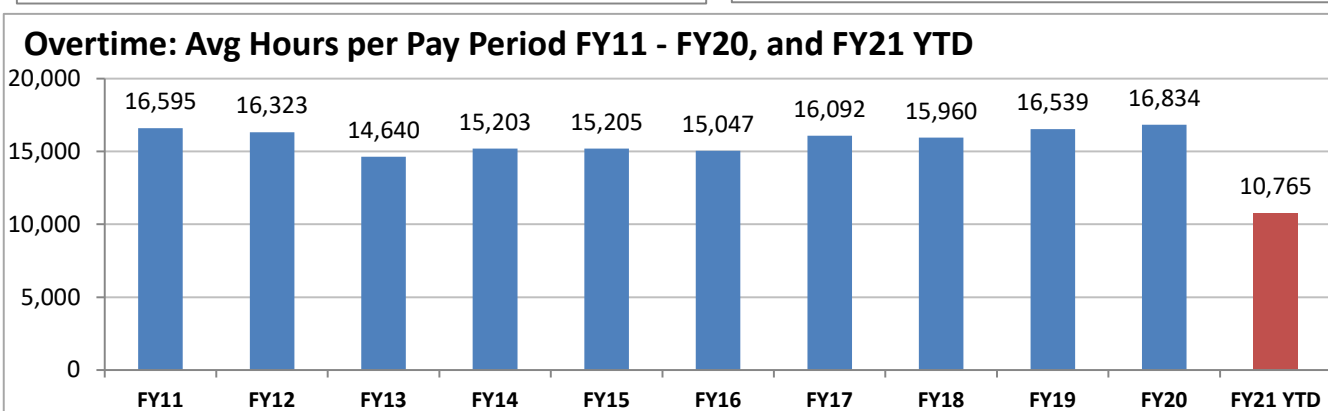
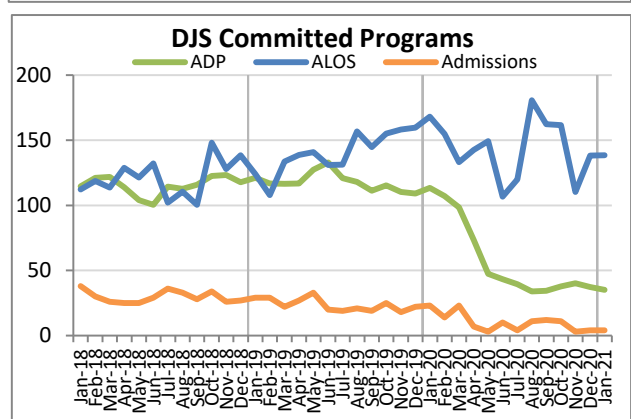
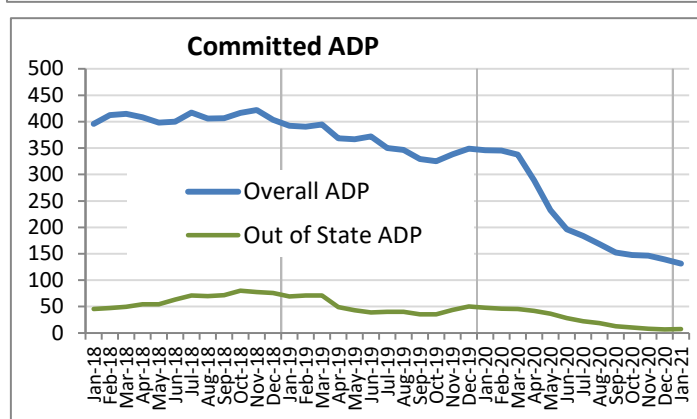
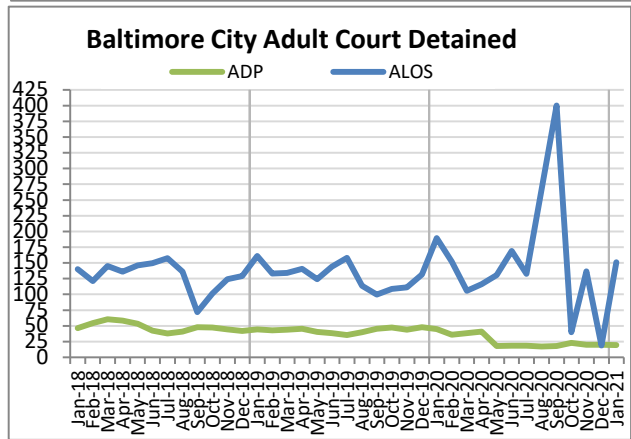
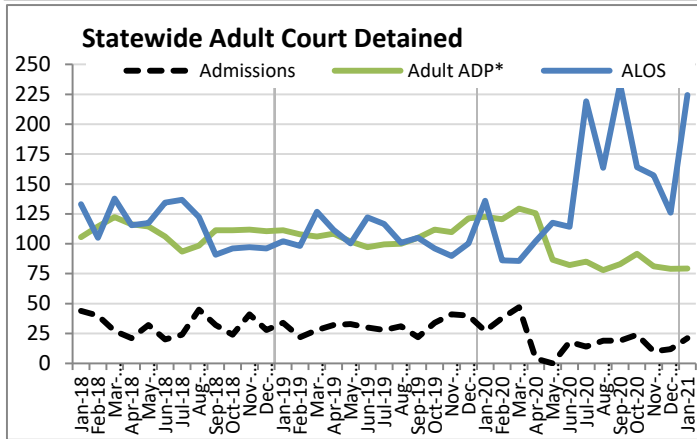
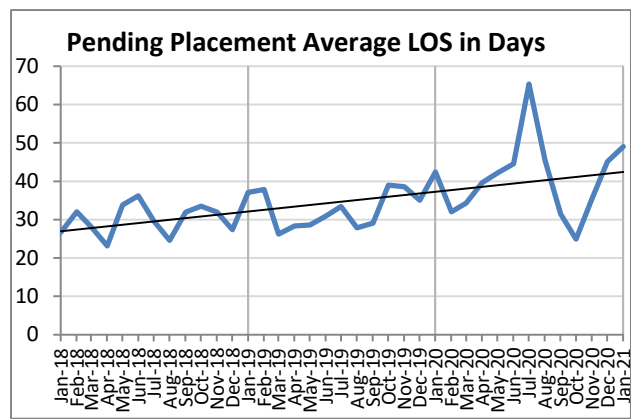
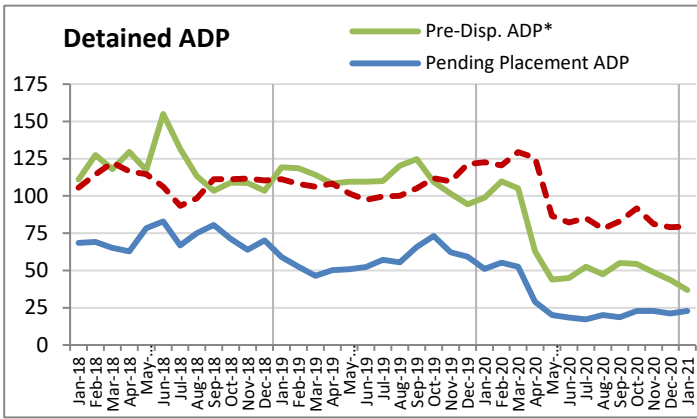
Secretary: *Sam Abed*

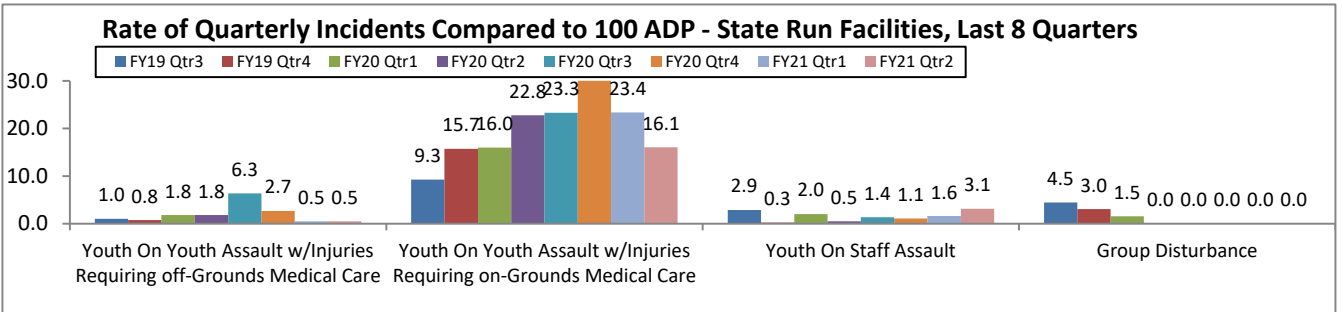
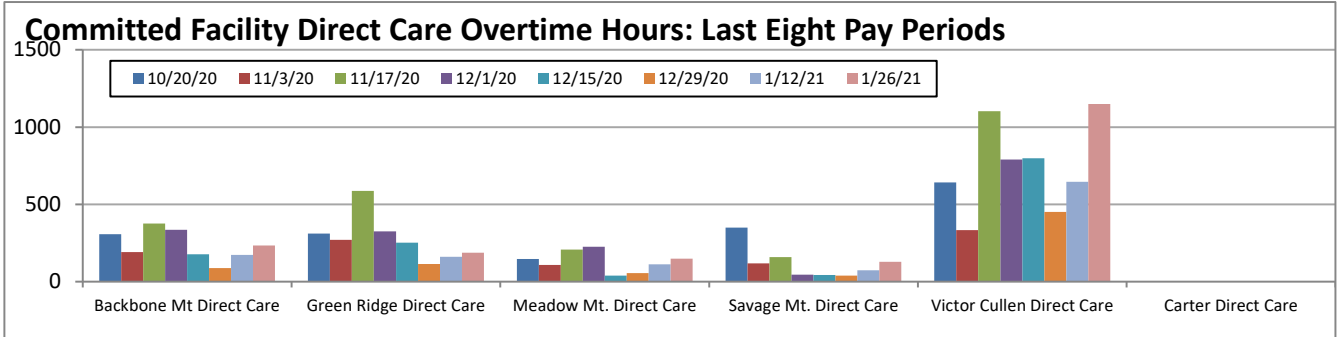
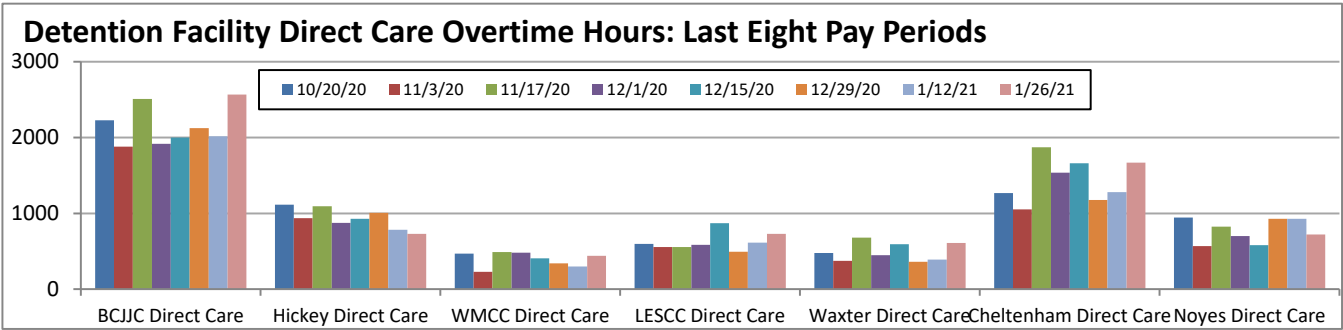
Appointed: March 2011

Deputy Secretary for Administration: *Lynette Holmes*

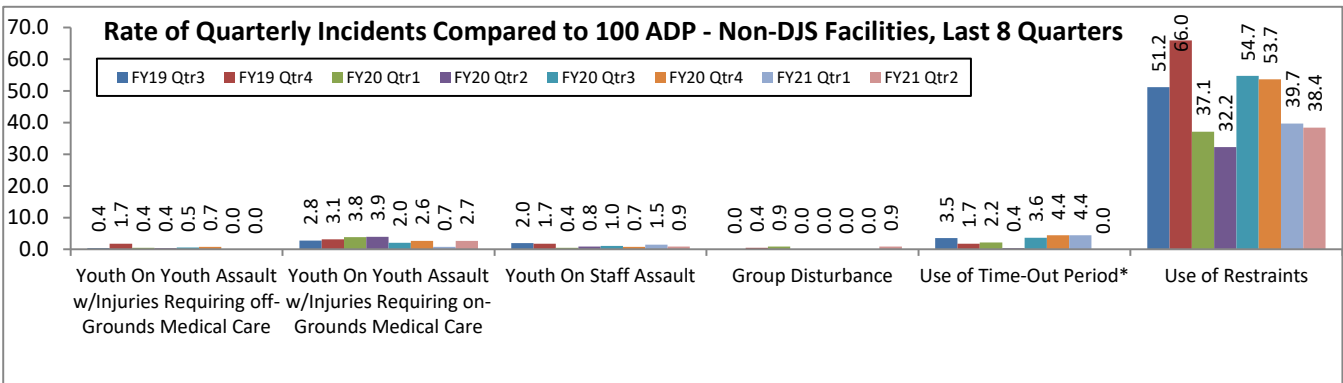
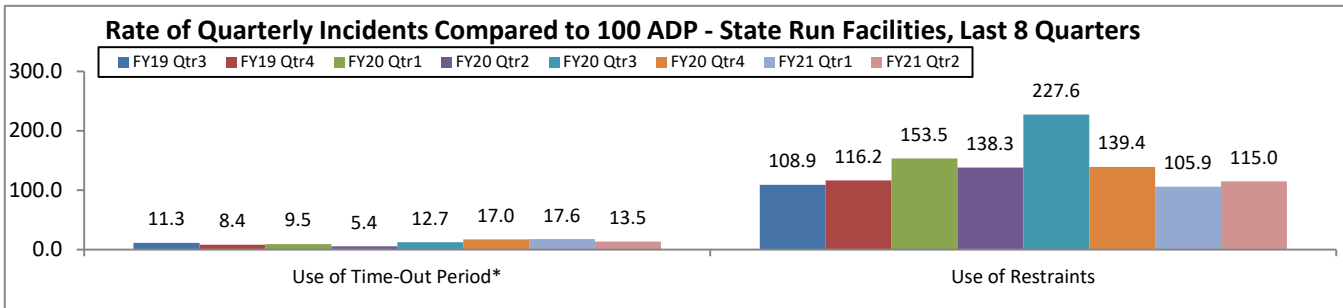
Deputy Secretary for Operations: *Wallis Norman*

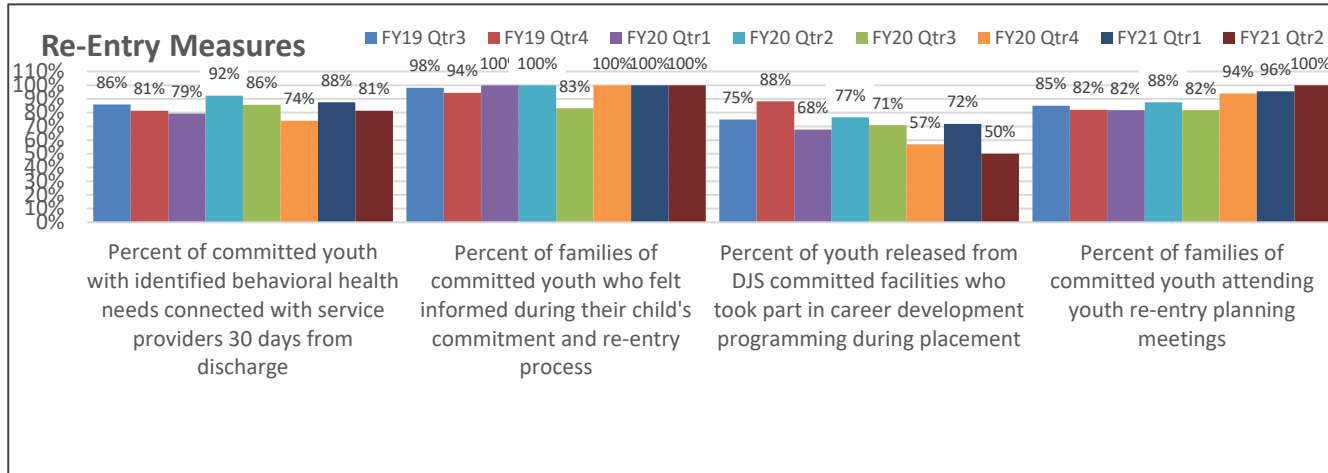
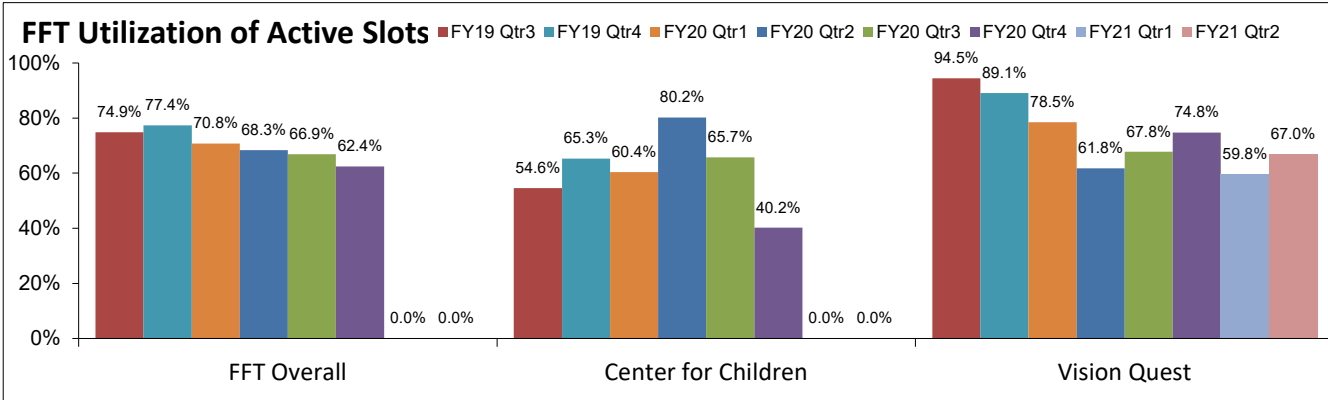
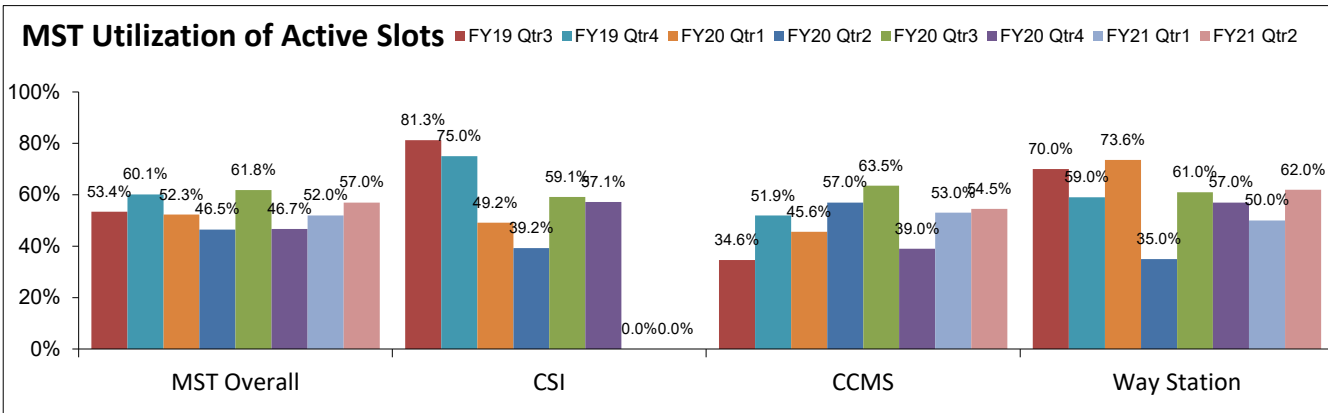






As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforce





Department of Juvenile Services - Intake and Dispositions

| New Intake Referrals During Month: Complaint Count | | | | | | | | | | | |
|--|-------------|--------|--------|----------|---------|----------------|----------------|----------------|--------------|-----------------|----------------|
| Month | Total Cases | Gender | | Youth of | | Region | | | | | |
| | | Male | Female | Number | Percent | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from 6-Mo Pd Last Year | -58% | -55% | -64% | -61% | -9% | -52% | -59% | -52% | -60% | -61% | -58% |
| Jan-21 | 491 | 361 | 130 | 340 | 69% | 43 | 122 | 73 | 74 | 109 | 70 |
| Dec-20 | 585 | 457 | 128 | 367 | 63% | 38 | 187 | 99 | 83 | 99 | 79 |
| Nov-20 | 614 | 462 | 152 | 413 | 67% | 57 | 137 | 119 | 85 | 149 | 67 |
| Oct-20 | 639 | 474 | 165 | 443 | 69% | 66 | 198 | 116 | 100 | 98 | 61 |
| Sep-20 | 587 | 411 | 176 | 391 | 67% | 51 | 177 | 135 | 64 | 92 | 68 |
| Aug-20 | 718 | 565 | 153 | 455 | 63% | 44 | 234 | 114 | 132 | 109 | 85 |
| Jul-20 | 669 | 487 | 182 | 470 | 70% | 45 | 236 | 152 | 119 | 52 | 65 |
| Jun-20 | 670 | 473 | 197 | 367 | 55% | 32 | 171 | 229 | 76 | 75 | 87 |
| May-20 | 541 | 386 | 155 | 369 | 68% | 40 | 162 | 110 | 63 | 111 | 55 |
| Apr-20 | 748 | 504 | 244 | 551 | 74% | 58 | 259 | 122 | 153 | 89 | 67 |
| Mar-20 | 1,326 | 910 | 416 | 953 | 72% | 67 | 466 | 196 | 211 | 241 | 145 |
| Feb-20 | 1,614 | 1,158 | 456 | 1,199 | 74% | 86 | 396 | 316 | 288 | 364 | 164 |
| Jan-20 | 1,582 | 1,098 | 484 | 1,084 | 69% | 112 | 456 | 303 | 217 | 312 | 182 |
| Dec-19 | 1,549 | 1,070 | 479 | 1,111 | 72% | 78 | 521 | 209 | 223 | 332 | 186 |
| Nov-19 | 1,500 | 1,041 | 459 | 1,089 | 73% | 116 | 453 | 240 | 226 | 296 | 169 |
| Oct-19 | 1,697 | 1,209 | 488 | 1,235 | 73% | 131 | 489 | 258 | 259 | 362 | 198 |
| Sep-19 | 1,171 | 858 | 313 | 889 | 76% | 93 | 341 | 174 | 220 | 195 | 148 |
| Aug-19 | 1,134 | 852 | 282 | 844 | 74% | 99 | 323 | 190 | 199 | 191 | 132 |
| Jul-19 | 1,361 | 998 | 363 | 972 | 71% | 98 | 352 | 223 | 250 | 270 | 168 |
| Jun-19 | 1,723 | 1,235 | 488 | 1,169 | 68% | 100 | 457 | 396 | 288 | 301 | 181 |
| May-19 | 1,817 | 1,241 | 576 | 1,248 | 69% | 115 | 421 | 330 | 322 | 423 | 206 |
| Apr-19 | 1,879 | 1,318 | 561 | 1,362 | 72% | 150 | 486 | 315 | 330 | 375 | 223 |
| Mar-19 | 1,679 | 1,127 | 552 | 1,207 | 72% | 132 | 427 | 264 | 281 | 346 | 229 |
| Feb-19 | 1,559 | 1,103 | 456 | 1,088 | 70% | 115 | 359 | 248 | 249 | 396 | 192 |
| Jan-19 | 1,934 | 1,403 | 531 | 1,405 | 73% | 132 | 494 | 290 | 336 | 438 | 244 |
| Dec-18 | 1,554 | 1,126 | 428 | 1,108 | 71% | 125 | 406 | 239 | 217 | 340 | 227 |
| Nov-18 | 1,627 | 1,135 | 492 | 1,160 | 71% | 134 | 418 | 223 | 244 | 369 | 239 |
| Oct-18 | 1,669 | 1,189 | 480 | 1,145 | 69% | 118 | 460 | 256 | 272 | 357 | 206 |
| Sep-18 | 1,048 | 771 | 277 | 720 | 69% | 83 | 289 | 189 | 137 | 216 | 134 |
| Aug-18 | 1,163 | 831 | 332 | 812 | 70% | 95 | 356 | 192 | 213 | 195 | 112 |
| Jul-18 | 1,185 | 857 | 328 | 826 | 70% | 88 | 335 | 203 | 214 | 257 | 88 |
| Jun-18 | 1,702 | 1,227 | 475 | 1,202 | 71% | 124 | 492 | 291 | 251 | 442 | 102 |
| May-18 | 1,719 | 1,224 | 495 | 1,169 | 68% | 134 | 460 | 288 | 220 | 454 | 163 |
| Apr-18 | 1,567 | 1,142 | 425 | 1,160 | 74% | 145 | 455 | 228 | 291 | 278 | 170 |
| Mar-18 | 1,657 | 1,190 | 467 | 1,142 | 69% | 118 | 428 | 227 | 296 | 411 | 177 |
| Feb-18 | 1,610 | 1,147 | 463 | 1,169 | 73% | 140 | 441 | 188 | 301 | 375 | 165 |
| Jan-18 | 1713 | 1214 | 499 | 1237 | 72% | 154 | 468 | 262 | 266 | 381 | 182 |
| Dec-17 | 1590 | 1197 | 393 | 1191 | 75% | 138 | 394 | 222 | 327 | 318 | 191 |
| Nov-17 | 1941 | 1454 | 487 | 1367 | 70% | 178 | 555 | 254 | 306 | 452 | 196 |
| Oct-17 | 1777 | 1318 | 459 | 1237 | 70% | 170 | 517 | 195 | 323 | 339 | 233 |
| Sep-17 | 1445 | 1113 | 332 | 1007 | 70% | 173 | 397 | 207 | 231 | 272 | 165 |
| Aug-17 | 1401 | 1080 | 321 | 988 | 71% | 159 | 421 | 202 | 265 | 238 | 116 |
| Jul-17 | 1519 | 1142 | 377 | 993 | 65% | 154 | 389 | 292 | 280 | 296 | 108 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Intake Decisions Made During Month, Regardless of Complaint Date | | | | | | | | | | | | | | | |
|--|----------------------|--------|------|---------------------------|------------------|------|--------|----------------|-------|----------------|----------------|----------------|--------------|-----------------|----------------|
| Month | Total Decisions Made | Closed | | Cases Informally Adjusted | | | | | | | | | | | |
| | | Number | Rate | Total Informal | Rate of Informal | Male | Female | Youth of Color | YoC % | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from 6-Mo Pd Last Year | -57% | -55% | 4% | -59% | -8% | -53% | -72% | -63% | -9% | -20% | -34% | -42% | -70% | -70% | -78% |
| Jan-21 | 492 | 221 | 45% | 47 | 10% | 33 | 14 | 31 | 66% | 6 | 14 | 5 | 11 | 6 | 5 |
| Dec-20 | 700 | 327 | 47% | 76 | 11% | 60 | 16 | 38 | 50% | 1 | 29 | 21 | 10 | 9 | 6 |
| Nov-20 | 593 | 284 | 48% | 106 | 18% | 87 | 19 | 73 | 69% | 13 | 33 | 11 | 28 | 11 | 10 |
| Oct-20 | 647 | 286 | 44% | 94 | 15% | 69 | 25 | 49 | 52% | 4 | 25 | 16 | 13 | 21 | 15 |
| Sep-20 | 662 | 286 | 43% | 76 | 11% | 61 | 15 | 38 | 50% | 5 | 20 | 16 | 17 | 11 | 7 |
| Aug-20 | 662 | 312 | 47% | 102 | 15% | 73 | 29 | 63 | 62% | 6 | 39 | 15 | 16 | 14 | 12 |
| Jul-20 | 730 | 355 | 49% | 90 | 12% | 63 | 27 | 56 | 62% | 10 | 22 | 12 | 25 | 12 | 9 |
| Jun-20 | 680 | 361 | 53% | 85 | 13% | 68 | 17 | 64 | 75% | 1 | 11 | 20 | 31 | 15 | 7 |
| May-20 | 560 | 264 | 47% | 77 | 14% | 59 | 18 | 41 | 53% | 1 | 12 | 6 | 30 | 17 | 11 |
| Apr-20 | 901 | 472 | 52% | 105 | 12% | 78 | 27 | 74 | 70% | 3 | 24 | 14 | 33 | 16 | 15 |
| Mar-20 | 1,713 | 975 | 57% | 241 | 14% | 170 | 71 | 158 | 66% | 6 | 52 | 23 | 74 | 47 | 39 |
| Feb-20 | 1,564 | 714 | 46% | 273 | 17% | 206 | 67 | 174 | 64% | 6 | 58 | 39 | 65 | 62 | 43 |
| Jan-20 | 1,556 | 707 | 45% | 232 | 15% | 158 | 74 | 142 | 61% | 8 | 31 | 20 | 68 | 57 | 48 |
| Dec-19 | 1,661 | 814 | 49% | 215 | 13% | 130 | 85 | 134 | 62% | 3 | 64 | 28 | 36 | 36 | 48 |
| Nov-19 | 1,509 | 676 | 45% | 234 | 16% | 153 | 81 | 158 | 68% | 6 | 48 | 24 | 54 | 46 | 56 |
| Oct-19 | 1,541 | 694 | 45% | 197 | 13% | 122 | 75 | 127 | 64% | 12 | 33 | 28 | 51 | 44 | 29 |
| Sep-19 | 1,042 | 403 | 39% | 173 | 17% | 127 | 46 | 114 | 66% | 9 | 36 | 25 | 54 | 22 | 27 |
| Aug-19 | 1,351 | 556 | 41% | 182 | 13% | 126 | 56 | 113 | 62% | 6 | 31 | 21 | 53 | 32 | 39 |
| Jul-19 | 1,786 | 890 | 50% | 276 | 15% | 173 | 103 | 149 | 54% | 6 | 37 | 35 | 76 | 77 | 45 |
| Jun-19 | 1,742 | 810 | 46% | 317 | 18% | 222 | 95 | 194 | 61% | 17 | 62 | 46 | 95 | 56 | 41 |
| May-19 | 1,833 | 858 | 47% | 327 | 18% | 208 | 119 | 192 | 59% | 6 | 48 | 54 | 104 | 62 | 53 |
| Apr-19 | 1,942 | 837 | 43% | 371 | 19% | 228 | 143 | 245 | 66% | 12 | 53 | 61 | 117 | 70 | 58 |
| Mar-19 | 1,579 | 682 | 43% | 333 | 21% | 205 | 128 | 214 | 64% | 19 | 52 | 41 | 86 | 75 | 60 |
| Feb-19 | 1,558 | 731 | 47% | 297 | 19% | 201 | 96 | 206 | 69% | 5 | 55 | 40 | 105 | 45 | 47 |
| Jan-19 | 1,933 | 862 | 45% | 325 | 17% | 222 | 103 | 204 | 63% | 10 | 62 | 54 | 86 | 53 | 60 |
| Dec-18 | 1,555 | 720 | 46% | 226 | 15% | 153 | 73 | 141 | 62% | 17 | 38 | 30 | 54 | 35 | 52 |
| Nov-18 | 1,610 | 694 | 43% | 239 | 15% | 148 | 91 | 132 | 55% | 11 | 35 | 30 | 58 | 40 | 65 |
| Oct-18 | 1,437 | 622 | 43% | 223 | 16% | 164 | 59 | 141 | 63% | 9 | 41 | 38 | 56 | 40 | 39 |
| Sep-18 | 1,007 | 414 | 41% | 143 | 14% | 108 | 35 | 93 | 65% | 2 | 37 | 13 | 43 | 32 | 16 |
| Aug-18 | 1,259 | 485 | 39% | 204 | 16% | 129 | 75 | 119 | 58% | 9 | 43 | 39 | 65 | 33 | 15 |
| Jul-18 | 1,497 | 641 | 43% | 242 | 16% | 176 | 66 | 158 | 65% | 15 | 60 | 47 | 54 | 54 | 12 |
| Jun-18 | 1,742 | 735 | 42% | 281 | 16% | 184 | 97 | 187 | 67% | 9 | 58 | 39 | 83 | 69 | 23 |
| May-18 | 1,679 | 698 | 42% | 301 | 18% | 207 | 94 | 198 | 66% | 10 | 58 | 44 | 84 | 66 | 39 |
| Apr-18 | 1,614 | 654 | 41% | 279 | 17% | 203 | 76 | 167 | 60% | 4 | 60 | 37 | 84 | 61 | 33 |
| Mar-18 | 1,668 | 657 | 39% | 325 | 19% | 228 | 97 | 209 | 64% | 17 | 56 | 38 | 97 | 69 | 48 |
| Feb-18 | 1,667 | 654 | 39% | 261 | 16% | 194 | 67 | 170 | 65% | 11 | 46 | 33 | 68 | 66 | 37 |
| Jan-18 | 1786 | 719 | 40% | 280 | 16% | 206 | 74 | 163 | 58% | 6 | 53 | 34 | 88 | 57 | 42 |
| Dec-17 | 1701 | 693 | 41% | 266 | 16% | 185 | 81 | 183 | 69% | 9 | 56 | 37 | 74 | 53 | 37 |
| Nov-17 | 1708 | 646 | 38% | 271 | 16% | 180 | 91 | 175 | 65% | 7 | 60 | 34 | 74 | 56 | 40 |
| Oct-17 | 1706 | 611 | 36% | 266 | 16% | 201 | 65 | 169 | 64% | 9 | 60 | 33 | 76 | 55 | 33 |
| Sep-17 | 1278 | 424 | 33% | 196 | 15% | 153 | 43 | 114 | 58% | 7 | 60 | 32 | 53 | 25 | 19 |
| Aug-17 | 1620 | 625 | 39% | 219 | 14% | 159 | 60 | 122 | 56% | 13 | 51 | 31 | 58 | 53 | 13 |
| Jul-17 | 1750 | 713 | 41% | 252 | 14% | 181 | 71 | 157 | 62% | 10 | 39 | 52 | 72 | 46 | 33 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Intake Decisions Made During Month, Regardless of Complaint Date | | | | | | | | | | | | |
|--|----------------|---------------------------|------|--------|----------------|-------|----------------|----------------|----------------|--------------|-----------------|----------------|
| Month | Cases Formaled | Cases Formally Petitioned | | | | | | | | | | |
| | | Rate of Cases Formaled | Male | Female | Youth of Color | YoC % | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from 6-Mo Pd Last Year | -57% | -1% | -55% | -67% | -58% | -1% | -50% | -59% | -53% | -57% | -57% | -66% |
| Jan-21 | 224 | 46% | 195 | 29 | 184 | 82% | 38 | 56 | 28 | 54 | 29 | 19 |
| Dec-20 | 297 | 42% | 251 | 46 | 222 | 75% | 40 | 89 | 41 | 42 | 52 | 33 |
| Nov-20 | 203 | 34% | 174 | 29 | 165 | 81% | 45 | 45 | 30 | 35 | 35 | 13 |
| Oct-20 | 267 | 41% | 225 | 42 | 220 | 82% | 58 | 63 | 36 | 48 | 42 | 20 |
| Sep-20 | 300 | 45% | 257 | 43 | 215 | 72% | 47 | 112 | 47 | 37 | 35 | 22 |
| Aug-20 | 248 | 37% | 218 | 30 | 183 | 74% | 25 | 80 | 27 | 61 | 31 | 24 |
| Jul-20 | 285 | 39% | 232 | 53 | 221 | 78% | 31 | 77 | 32 | 88 | 16 | 41 |
| Jun-20 | 234 | 34% | 203 | 31 | 142 | 61% | 26 | 79 | 49 | 31 | 32 | 17 |
| May-20 | 219 | 39% | 168 | 51 | 165 | 75% | 33 | 77 | 20 | 47 | 19 | 23 |
| Apr-20 | 324 | 36% | 253 | 71 | 260 | 80% | 47 | 129 | 40 | 65 | 20 | 23 |
| Mar-20 | 497 | 29% | 387 | 110 | 406 | 82% | 58 | 154 | 66 | 100 | 68 | 51 |
| Feb-20 | 577 | 37% | 469 | 108 | 436 | 76% | 73 | 179 | 94 | 109 | 60 | 62 |
| Jan-20 | 617 | 40% | 499 | 118 | 463 | 75% | 91 | 198 | 62 | 101 | 90 | 75 |
| Dec-19 | 632 | 38% | 502 | 130 | 490 | 78% | 74 | 208 | 96 | 106 | 84 | 64 |
| Nov-19 | 599 | 40% | 486 | 113 | 470 | 78% | 87 | 180 | 79 | 122 | 84 | 47 |
| Oct-19 | 650 | 42% | 531 | 119 | 524 | 81% | 107 | 200 | 64 | 116 | 84 | 79 |
| Sep-19 | 466 | 45% | 391 | 75 | 380 | 82% | 66 | 133 | 66 | 98 | 59 | 44 |
| Aug-19 | 613 | 45% | 507 | 106 | 489 | 80% | 80 | 174 | 75 | 96 | 115 | 73 |
| Jul-19 | 620 | 35% | 506 | 114 | 488 | 79% | 89 | 147 | 64 | 141 | 101 | 78 |
| Jun-19 | 615 | 35% | 501 | 114 | 478 | 78% | 67 | 155 | 81 | 137 | 109 | 66 |
| May-19 | 648 | 35% | 518 | 130 | 510 | 79% | 76 | 169 | 98 | 124 | 110 | 71 |
| Apr-19 | 734 | 38% | 586 | 148 | 591 | 81% | 113 | 191 | 107 | 120 | 115 | 88 |
| Mar-19 | 564 | 36% | 444 | 120 | 441 | 78% | 86 | 128 | 77 | 80 | 94 | 99 |
| Feb-19 | 530 | 34% | 434 | 96 | 427 | 81% | 77 | 139 | 61 | 91 | 77 | 85 |
| Jan-19 | 746 | 39% | 604 | 142 | 600 | 80% | 111 | 245 | 64 | 132 | 95 | 99 |
| Dec-18 | 609 | 39% | 495 | 114 | 483 | 79% | 103 | 166 | 63 | 129 | 80 | 68 |
| Nov-18 | 677 | 42% | 564 | 113 | 530 | 78% | 110 | 174 | 80 | 122 | 100 | 91 |
| Oct-18 | 592 | 41% | 484 | 108 | 464 | 78% | 87 | 168 | 73 | 118 | 83 | 63 |
| Sep-18 | 450 | 45% | 356 | 94 | 339 | 75% | 52 | 120 | 52 | 94 | 62 | 70 |
| Aug-18 | 570 | 45% | 470 | 100 | 436 | 76% | 84 | 186 | 89 | 96 | 73 | 42 |
| Jul-18 | 614 | 41% | 511 | 103 | 474 | 77% | 61 | 176 | 65 | 129 | 121 | 62 |
| Jun-18 | 726 | 42% | 586 | 140 | 574 | 79% | 88 | 222 | 87 | 151 | 98 | 80 |
| May-18 | 680 | 41% | 536 | 144 | 529 | 78% | 95 | 210 | 96 | 117 | 97 | 65 |
| Apr-18 | 681 | 42% | 537 | 144 | 550 | 81% | 114 | 213 | 58 | 125 | 81 | 90 |
| Mar-18 | 686 | 41% | 552 | 134 | 523 | 76% | 94 | 196 | 86 | 141 | 83 | 86 |
| Feb-18 | 752 | 45% | 615 | 137 | 614 | 82% | 116 | 216 | 67 | 189 | 79 | 85 |
| Jan-18 | 787 | 44% | 647 | 140 | 649 | 82% | 133 | 205 | 72 | 192 | 100 | 85 |
| Dec-17 | 742 | 44% | 603 | 139 | 578 | 78% | 104 | 190 | 113 | 135 | 106 | 94 |
| Nov-17 | 791 | 46% | 665 | 126 | 604 | 76% | 150 | 257 | 65 | 120 | 104 | 95 |
| Oct-17 | 829 | 49% | 699 | 130 | 623 | 75% | 118 | 282 | 76 | 181 | 96 | 76 |
| Sep-17 | 658 | 51% | 555 | 103 | 498 | 76% | 128 | 177 | 74 | 119 | 92 | 68 |
| Aug-17 | 776 | 48% | 671 | 105 | 580 | 75% | 121 | 248 | 71 | 151 | 120 | 65 |
| Jul-17 | 785 | 45% | 661 | 124 | 601 | 77% | 136 | 241 | 65 | 168 | 104 | 71 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Probation Dispositions of Formaled Cases, Youth Count | | | | | | | | | | | |
|---|-----------------------|------|--------|----------------|------|----------------|----------------|----------------|--------------|-----------------|----------------|
| Month | Total Probation Disp. | Male | Female | Youth of Color | YoC% | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from 6-Mo Pd Last Year | -27% | -26% | -28% | -26% | 0% | -49% | -9% | 6% | -35% | -45% | -35% |
| Jan-21 | 53 | 46 | 7 | 33 | 62% | 6 | 22 | 8 | 6 | 5 | 6 |
| Dec-20 | 84 | 70 | 14 | 57 | 68% | 3 | 25 | 12 | 19 | 16 | 9 |
| Nov-20 | 115 | 101 | 14 | 85 | 74% | 11 | 29 | 19 | 29 | 16 | 11 |
| Oct-20 | 129 | 101 | 28 | 104 | 81% | 6 | 43 | 21 | 30 | 18 | 11 |
| Sep-20 | 98 | 76 | 22 | 75 | 77% | 4 | 33 | 19 | 13 | 21 | 8 |
| Aug-20 | 107 | 88 | 19 | 81 | 76% | 9 | 49 | 14 | 9 | 8 | 18 |
| Jul-20 | 92 | 64 | 28 | 75 | 82% | 3 | 33 | 19 | 20 | 2 | 15 |
| Jun-20 | 63 | 51 | 12 | 44 | 70% | 6 | 21 | 8 | 13 | 8 | 7 |
| May-20 | 11 | 9 | 2 | 6 | 55% | 0 | 4 | 1 | 0 | 1 | 5 |
| Apr-20 | 8 | 6 | 2 | 7 | 88% | 0 | 1 | 1 | 2 | 2 | 2 |
| Mar-20 | 71 | 58 | 13 | 58 | 82% | 10 | 24 | 4 | 7 | 11 | 15 |
| Feb-20 | 133 | 108 | 25 | 110 | 83% | 13 | 47 | 12 | 24 | 27 | 10 |
| Jan-20 | 120 | 95 | 25 | 86 | 72% | 12 | 38 | 12 | 23 | 25 | 10 |
| Dec-19 | 109 | 94 | 15 | 76 | 70% | 15 | 23 | 10 | 24 | 22 | 15 |
| Nov-19 | 118 | 101 | 17 | 89 | 75% | 11 | 29 | 17 | 30 | 19 | 12 |
| Oct-19 | 147 | 119 | 28 | 114 | 78% | 16 | 35 | 15 | 31 | 33 | 17 |
| Sep-19 | 164 | 122 | 42 | 118 | 72% | 13 | 54 | 16 | 30 | 36 | 15 |
| Aug-19 | 141 | 123 | 18 | 102 | 72% | 9 | 41 | 18 | 26 | 19 | 28 |
| Jul-19 | 153 | 128 | 25 | 114 | 75% | 14 | 33 | 22 | 26 | 44 | 14 |
| Jun-19 | 139 | 111 | 28 | 107 | 77% | 12 | 41 | 16 | 24 | 29 | 17 |
| May-19 | 158 | 130 | 28 | 125 | 79% | 12 | 47 | 19 | 27 | 38 | 15 |
| Apr-19 | 188 | 161 | 27 | 137 | 73% | 19 | 53 | 17 | 46 | 31 | 22 |
| Mar-19 | 149 | 117 | 32 | 108 | 72% | 19 | 42 | 22 | 19 | 39 | 8 |
| Feb-19 | 135 | 114 | 21 | 105 | 78% | 17 | 33 | 13 | 22 | 33 | 17 |
| Jan-19 | 152 | 130 | 22 | 113 | 74% | 21 | 44 | 17 | 33 | 22 | 15 |
| Dec-18 | 100 | 86 | 14 | 76 | 76% | 8 | 40 | 10 | 21 | 12 | 9 |
| Nov-18 | 134 | 110 | 24 | 101 | 75% | 8 | 48 | 21 | 28 | 16 | 13 |
| Oct-18 | 158 | 129 | 29 | 109 | 69% | 8 | 61 | 16 | 25 | 25 | 23 |
| Sep-18 | 161 | 129 | 32 | 119 | 74% | 9 | 57 | 13 | 39 | 28 | 15 |
| Aug-18 | 159 | 132 | 27 | 115 | 72% | 17 | 41 | 18 | 35 | 31 | 17 |
| Jul-18 | 187 | 143 | 44 | 130 | 70% | 15 | 64 | 25 | 28 | 32 | 23 |
| Jun-18 | 178 | 143 | 35 | 135 | 76% | 22 | 42 | 21 | 37 | 38 | 18 |
| May-18 | 225 | 185 | 40 | 170 | 76% | 23 | 65 | 31 | 38 | 34 | 34 |
| Apr-18 | 214 | 182 | 32 | 166 | 78% | 24 | 57 | 23 | 50 | 38 | 22 |
| Mar-18 | 196 | 166 | 30 | 137 | 70% | 14 | 68 | 25 | 36 | 27 | 26 |
| Feb-18 | 198 | 159 | 39 | 145 | 73% | 21 | 75 | 24 | 35 | 30 | 13 |
| Jan-18 | 174 | 144 | 30 | 128 | 74% | 21 | 57 | 22 | 26 | 26 | 22 |
| Dec-17 | 187 | 152 | 35 | 138 | 74% | 25 | 55 | 24 | 34 | 31 | 18 |
| Nov-17 | 176 | 146 | 30 | 133 | 76% | 25 | 64 | 14 | 34 | 20 | 19 |
| Oct-17 | 164 | 137 | 27 | 118 | 72% | 26 | 60 | 12 | 23 | 25 | 18 |
| Sep-17 | 198 | 164 | 34 | 141 | 71% | 23 | 77 | 26 | 24 | 31 | 17 |
| Aug-17 | 231 | 197 | 34 | 176 | 76% | 39 | 82 | 25 | 41 | 27 | 17 |
| Jul-17 | 213 | 178 | 35 | 161 | 76% | 29 | 69 | 23 | 40 | 26 | 26 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

| Committed Dispositions of Formaled Cases, Youth Count | | | | | | | | | | | |
|---|-----------------------|------|--------|------|-------|----------------|----------------|----------------|--------------|-----------------|----------------|
| Month | Total Committed Disp. | Male | Female | YOC | YOC % | Baltimore City | Central Region | Eastern Region | Metro Region | Southern Region | Western Region |
| Change from 6-Mo Pd Last Year | -57% | -57% | -58% | -59% | -5% | -36% | -31% | -62% | -64% | -83% | -63% |
| Jan-21 | 12 | 10 | 2 | 8 | 67% | 1 | 4 | 0 | 2 | 2 | 3 |
| Dec-20 | 20 | 19 | 1 | 17 | 85% | 2 | 7 | 0 | 7 | 2 | 2 |
| Nov-20 | 26 | 20 | 6 | 21 | 81% | 6 | 8 | 4 | 6 | 1 | 1 |
| Oct-20 | 32 | 29 | 3 | 27 | 84% | 12 | 9 | 4 | 2 | 2 | 3 |
| Sep-20 | 31 | 29 | 2 | 22 | 71% | 9 | 5 | 3 | 5 | 5 | 4 |
| Aug-20 | 27 | 23 | 4 | 22 | 81% | 7 | 14 | 3 | 1 | 2 | 0 |
| Jul-20 | 16 | 14 | 2 | 9 | 56% | 3 | 8 | 1 | 1 | 1 | 2 |
| Jun-20 | 16 | 12 | 4 | 13 | 81% | 2 | 5 | 0 | 4 | 1 | 4 |
| May-20 | 12 | 10 | 2 | 10 | 83% | 0 | 2 | 1 | 3 | 4 | 2 |
| Apr-20 | 13 | 11 | 2 | 9 | 69% | 1 | 4 | 3 | 2 | 1 | 2 |
| Mar-20 | 32 | 28 | 4 | 22 | 69% | 5 | 6 | 5 | 5 | 5 | 6 |
| Feb-20 | 52 | 45 | 7 | 37 | 71% | 9 | 17 | 3 | 6 | 13 | 4 |
| Jan-20 | 35 | 31 | 4 | 27 | 77% | 10 | 6 | 2 | 6 | 10 | 1 |
| Dec-19 | 48 | 41 | 7 | 43 | 90% | 6 | 6 | 7 | 12 | 10 | 7 |
| Nov-19 | 62 | 49 | 13 | 49 | 79% | 6 | 20 | 7 | 7 | 13 | 9 |
| Oct-19 | 65 | 58 | 7 | 55 | 85% | 12 | 10 | 7 | 13 | 13 | 10 |
| Sep-19 | 71 | 63 | 8 | 59 | 83% | 12 | 12 | 9 | 15 | 20 | 3 |
| Aug-19 | 63 | 59 | 4 | 52 | 83% | 12 | 14 | 5 | 11 | 16 | 5 |
| Jul-19 | 50 | 47 | 3 | 41 | 82% | 9 | 12 | 7 | 13 | 9 | 0 |
| Jun-19 | 38 | 32 | 6 | 32 | 84% | 6 | 10 | 5 | 8 | 6 | 3 |
| May-19 | 70 | 64 | 6 | 57 | 81% | 14 | 12 | 11 | 14 | 7 | 12 |
| Apr-19 | 50 | 45 | 5 | 42 | 84% | 7 | 13 | 5 | 13 | 6 | 6 |
| Mar-19 | 62 | 54 | 8 | 53 | 85% | 12 | 15 | 7 | 14 | 8 | 6 |
| Feb-19 | 52 | 42 | 10 | 34 | 65% | 7 | 10 | 7 | 13 | 9 | 6 |
| Jan-19 | 63 | 52 | 11 | 55 | 87% | 14 | 13 | 8 | 15 | 8 | 5 |
| Dec-18 | 51 | 45 | 6 | 44 | 86% | 5 | 14 | 4 | 17 | 8 | 3 |
| Nov-18 | 61 | 56 | 5 | 43 | 70% | 9 | 16 | 6 | 14 | 10 | 6 |
| Oct-18 | 60 | 53 | 7 | 47 | 78% | 11 | 11 | 9 | 11 | 9 | 9 |
| Sep-18 | 59 | 50 | 9 | 46 | 78% | 5 | 14 | 10 | 13 | 11 | 6 |
| Aug-18 | 76 | 69 | 7 | 65 | 86% | 13 | 21 | 9 | 18 | 9 | 6 |
| Jul-18 | 72 | 62 | 10 | 64 | 89% | 18 | 20 | 8 | 16 | 6 | 4 |
| Jun-18 | 80 | 71 | 9 | 66 | 83% | 19 | 13 | 10 | 23 | 9 | 6 |
| May-18 | 75 | 68 | 7 | 61 | 81% | 15 | 14 | 13 | 15 | 9 | 9 |
| Apr-18 | 75 | 68 | 7 | 58 | 77% | 13 | 18 | 5 | 22 | 8 | 9 |
| Mar-18 | 69 | 60 | 9 | 49 | 71% | 17 | 17 | 4 | 12 | 12 | 7 |
| Feb-18 | 90 | 84 | 6 | 77 | 86% | 24 | 18 | 8 | 8 | 21 | 11 |
| Jan-18 | 74 | 63 | 11 | 62 | 84% | 15 | 18 | 6 | 14 | 10 | 11 |
| Dec-17 | 56 | 46 | 10 | 41 | 73% | 14 | 12 | 3 | 8 | 12 | 7 |
| Nov-17 | 68 | 61 | 7 | 55 | 81% | 19 | 18 | 6 | 8 | 8 | 9 |
| Oct-17 | 62 | 57 | 5 | 46 | 74% | 18 | 15 | 4 | 10 | 9 | 6 |
| Sep-17 | 67 | 60 | 7 | 60 | 90% | 13 | 17 | 5 | 18 | 12 | 2 |
| Aug-17 | 66 | 58 | 8 | 56 | 85% | 15 | 18 | 4 | 11 | 11 | 7 |
| Jul-17 | 65 | 59 | 6 | 51 | 78% | 19 | 15 | 7 | 10 | 6 | 8 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Supervision

| Month | * Total Caseload - Youth Count | Informal Cases | Probation Cases | Aftercare Cases, Including Placed Youth |
|-----------------------------------|---------------------------------------|-----------------------|------------------------|--|
| Month | Total Caseload - Youth Count | Informal Cases | Probation Cases | Total Aftercare |
| Change from 6-Mo Period Last Year | -38% | -56% | -33% | -36% |
| Jan-21 | 1,791 | 231 | 1,074 | 486 |
| Dec-20 | 1,896 | 276 | 1,107 | 513 |
| Nov-20 | 1,934 | 278 | 1,123 | 533 |
| Oct-20 | 1,929 | 259 | 1,111 | 559 |
| Sep-20 | 1,954 | 258 | 1,117 | 579 |
| Aug-20 | 2,049 | 285 | 1,152 | 612 |
| Jul-20 | 2,119 | 268 | 1,195 | 656 |
| Jun-20 | 2,273 | 310 | 1,261 | 702 |
| May-20 | 2,543 | 404 | 1,378 | 761 |
| Apr-20 | 2,841 | 544 | 1,497 | 800 |
| Mar-20 | 3,003 | 619 | 1,572 | 812 |
| Feb-20 | 3,130 | 711 | 1,598 | 821 |
| Jan-20 | 3,102 | 680 | 1,601 | 821 |
| Dec-19 | 3,124 | 635 | 1,647 | 842 |
| Nov-19 | 3,128 | 593 | 1,677 | 858 |
| Oct-19 | 3,068 | 516 | 1,691 | 861 |
| Sep-19 | 3,099 | 544 | 1,689 | 866 |
| Aug-19 | 3,231 | 630 | 1,728 | 873 |
| Jul-19 | 3,392 | 760 | 1,744 | 888 |
| Jun-19 | 3,596 | 882 | 1,803 | 911 |
| May-19 | 3,693 | 947 | 1,816 | 930 |
| Apr-19 | 3,665 | 900 | 1,826 | 939 |
| Mar-19 | 3,710 | 899 | 1,861 | 950 |
| Feb-19 | 3,731 | 877 | 1,878 | 976 |
| Jan-19 | 3,691 | 776 | 1,929 | 986 |
| Dec-18 | 3,705 | 725 | 1,960 | 1,020 |
| Nov-18 | 3,705 | 669 | 2,017 | 1,019 |
| Oct-18 | 3,643 | 576 | 2,048 | 1,019 |
| Sep-18 | 3,653 | 562 | 2,067 | 1,024 |
| Aug-18 | 3,769 | 648 | 2,088 | 1,033 |
| Jul-18 | 3,893 | 703 | 2,136 | 1,054 |
| Jun-18 | 4,002 | 747 | 2,188 | 1,067 |
| May-18 | 4,071 | 788 | 2,219 | 1,064 |
| Apr-18 | 4,038 | 798 | 2,185 | 1,055 |
| Mar-18 | 4,039 | 791 | 2,195 | 1,053 |
| Feb-18 | 4,073 | 812 | 2,189 | 1,072 |
| Jan-18 | 4,100 | 852 | 2,176 | 1,072 |
| Dec-17 | 4,047 | 785 | 2,185 | 1,077 |
| Nov-17 | 3,973 | 695 | 2,193 | 1,085 |
| Oct-17 | 3,909 | 628 | 2,198 | 1,083 |
| Sep-17 | 4,002 | 660 | 2,254 | 1,088 |
| Aug-17 | 4,059 | 725 | 2,239 | 1,095 |
| Jul-17 | 4,209 | 803 | 2,273 | 1,133 |
| Jun-17 | 4,270 | 847 | 2,291 | 1,132 |
| May-17 | 4,287 | 847 | 2,288 | 1,152 |
| Apr-17 | 4,309 | 860 | 2,279 | 1,170 |
| Mar-17 | 4,251 | 808 | 2,258 | 1,185 |
| Feb-17 | 4,209 | 766 | 2,251 | 1,192 |
| Jan-17 | 4,203 | 746 | 2,267 | 1,190 |

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Residential

| Month | Detention Alternatives (ATD) | | | | | Pre-Disposition Juvenile Detention | | | | | | | Adult Court Authorized Detention | | | | | | | | | | | |
|--------------------------------|------------------------------|---------|-----|------|-------|------------------------------------|------|--------|----------------|-------|----------------------|--------------------|----------------------------------|------------|------------|----------|-------|----------------|---------------------|----------------|----------------|----------------|-----------------|--------------|
| | Total ADP | Shelter | ERC | PACT | CD/EM | Pre-Disp. ADP* | Male | Female | Youth of Color | YoC % | Pre-Disp. Admissions | Pre-Disp. Releases | Pre Disp. ALOS | Adult ADP* | Admissions | Releases | ALOS | Baltimore City | Baltimore City ALOS | Central Region | Western Region | Eastern Region | Southern Region | Metro Region |
| Change from 6-Mo Pd. Last Year | -21% | -25% | 63% | -46% | -29% | -56% | -55% | -61% | -56% | 1% | -64% | -64% | 39% | -27% | -46% | -42% | 70% | -56% | 34% | -16% | -20% | -11% | -32% | -1% |
| Jan-21 | 166 | 6 | 41 | 10 | 109 | 37 | 35 | 2 | 32 | 88% | 45 | 42 | 20.7 | 79 | 21 | 12 | 224.4 | 19 | 151 | 17 | 6 | 6 | 6 | 19 |
| Dec-20 | 160 | 7 | 36 | 10 | 107 | 44 | 38 | 6 | 37 | 84% | 62 | 67 | 25.0 | 79 | 12 | 14 | 126.0 | 20 | 19 | 17 | 5 | 5 | 5 | 19 |
| Nov-20 | 154 | 6 | 32 | 8 | 108 | 49 | 41 | 8 | 42 | 87% | 60 | 71 | 28.9 | 81 | 10 | 27 | 157.3 | 20 | 137 | 18 | 6 | 3 | 6 | 20 |
| Oct-20 | 151 | 5 | 33 | 7 | 106 | 54 | 48 | 7 | 46 | 85% | 66 | 71 | 27.0 | 92 | 24 | 18 | 164.0 | 23 | 40 | 20 | 9 | 3 | 7 | 20 |
| Sep-20 | 149 | 3 | 30 | 7 | 109 | 55 | 48 | 7 | 42 | 76% | 64 | 57 | 25.7 | 83 | 19 | 11 | 233.4 | 18 | 400 | 18 | 9 | 3 | 7 | 20 |
| Aug-20 | 159 | 3 | 28 | 7 | 121 | 47 | 40 | 8 | 37 | 77% | 67 | 67 | 36.5 | 78 | 19 | 17 | 163.6 | 17 | 266 | 16 | 9 | 3 | 8 | 17 |
| Jul-20 | 171 | 4 | 32 | 7 | 128 | 52 | 42 | 10 | 42 | 81% | 59 | 61 | 23.6 | 85 | 14 | 18 | 219.2 | 18 | 133 | 18 | 12 | 4 | 7 | 19 |
| Jun-20 | 199 | 6 | 23 | 8 | 162 | 45 | 35 | 10 | 36 | 81% | 58 | 57 | 34.2 | 82 | 18 | 10 | 114.3 | 19 | 169 | 19 | 9 | 5 | 6 | 19 |
| May-20 | 246 | 8 | 26 | 7 | 205 | 44 | 36 | 7 | 35 | 80% | 38 | 37 | 24.5 | 87 | 0 | 21 | 117.5 | 18 | 131 | 17 | 10 | 5 | 10 | 19 |
| Apr-20 | 222 | 7 | 26 | 14 | 175 | 63 | 53 | 9 | 52 | 83% | 34 | 78 | 32.2 | 126 | 4 | 38 | 102.2 | 41 | 116 | 20 | 10 | 7 | 13 | 27 |
| Mar-20 | 209 | 9 | 32 | 15 | 153 | 105 | 88 | 17 | 87 | 83% | 128 | 155 | 18.9 | 129 | 47 | 33 | 85.6 | 38 | 106 | 22 | 9 | 8 | 15 | 28 |
| Feb-20 | 228 | 7 | 46 | 20 | 155 | 110 | 89 | 21 | 86 | 78% | 170 | 166 | 18.4 | 120 | 38 | 36 | 86.3 | 36 | 152 | 22 | 9 | 5 | 14 | 29 |
| Jan-20 | 217 | 8 | 29 | 16 | 164 | 99 | 85 | 14 | 80 | 81% | 182 | 159 | 15.5 | 123 | 27 | 29 | 136.0 | 45 | 189 | 19 | 7 | 6 | 12 | 30 |
| Dec-19 | 232 | 7 | 28 | 20 | 177 | 94 | 84 | 11 | 73 | 77% | 159 | 171 | 22.3 | 121 | 40 | 33 | 100.4 | 48 | 131 | 22 | 7 | 6 | 10 | 25 |
| Nov-19 | 228 | 5 | 21 | 19 | 183 | 102 | 89 | 13 | 82 | 81% | 149 | 154 | 19.8 | 110 | 41 | 35 | 89.7 | 44 | 111 | 23 | 9 | 4 | 10 | 16 |
| Oct-19 | 182 | 6 | 17 | 15 | 144 | 109 | 92 | 17 | 91 | 83% | 181 | 184 | 21.1 | 112 | 34 | 29 | 96.0 | 47 | 109 | 22 | 10 | 4 | 7 | 15 |
| Sep-19 | 164 | 5 | 16 | 12 | 131 | 125 | 103 | 22 | 105 | 84% | 166 | 184 | 21.6 | 105 | 22 | 21 | 105.0 | 46 | 100 | 19 | 10 | 4 | 8 | 14 |
| Aug-19 | 162 | 9 | 12 | 9 | 132 | 120 | 104 | 16 | 104 | 87% | 184 | 179 | 17.2 | 100 | 31 | 25 | 100.7 | 40 | 114 | 19 | 10 | 3 | 9 | 15 |
| Jul-19 | 161 | 5 | 13 | 5 | 138 | 110 | 93 | 17 | 95 | 87% | 170 | 162 | 20.0 | 100 | 28 | 29 | 116.5 | 35 | 158 | 19 | 8 | 3 | 12 | 18 |
| Jun-19 | 200 | 9 | 19 | 8 | 164 | 110 | 96 | 14 | 93 | 85% | 174 | 179 | 16.0 | 97 | 30 | 24 | 122.0 | 38 | 144 | 16 | 5 | 4 | 12 | 17 |
| May-19 | 207 | 7 | 24 | 11 | 165 | 110 | 90 | 20 | 91 | 83% | 208 | 206 | 17.3 | 102 | 33 | 47 | 100.4 | 40 | 124 | 14 | 3 | 3 | 15 | 18 |
| Apr-19 | 210 | 8 | 25 | 13 | 164 | 108 | 91 | 18 | 88 | 81% | 189 | 190 | 18.5 | 108 | 32 | 30 | 111.7 | 45 | 141 | 18 | 3 | 4 | 15 | 17 |
| Mar-19 | 202 | 10 | 22 | 14 | 156 | 114 | 96 | 18 | 97 | 85% | 153 | 160 | 27.0 | 106 | 28 | 24 | 126.9 | 44 | 134 | 19 | 3 | 2 | 12 | 18 |
| Feb-19 | 227 | 9 | 42 | 21 | 155 | 119 | 101 | 18 | 100 | 84% | 150 | 154 | 17.6 | 108 | 22 | 29 | 98.3 | 43 | 133 | 19 | 3 | 2 | 13 | 18 |
| Jan-19 | 241 | 11 | 43 | 16 | 171 | 119 | 101 | 18 | 100 | 84% | 203 | 178 | 19.9 | 111 | 34 | 33 | 102.1 | 44 | 161 | 21 | 4 | 2 | 12 | 17 |

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| Month | Juvenile Detention Pending Placement | | | | | | | | | | | Pending Placement: Days to Placement to In-State, Non-RTC Program | | | | | | | | |
|--------------------------------|--------------------------------------|------|--------|------------------------------|----------------------------|-----------------------------|--------------|-------------------------|---------------------------------|----------------------------------|----------------------------|---|------------------------------------|------------------|----------------|----------------|----------------|----------------|-----------------|--------------|
| | Pending Placement ADP | Male | Female | Pending Placement Admissions | Pending Placement Releases | Overall Releases <25 Days** | Overall ALOS | Released to Instate RTC | ALOS Pending Instate RTC Plcmt. | Released to Out of State Program | ALOS Pending OOS Placement | Released to Instate Non RTC | ALOS to Instate, Non-RTC Placement | Percent <25 Days | Baltimore City | Central Region | Western Region | Eastern Region | Southern Region | Metro Region |
| Change from 6-Mo Pd. Last Year | -65% | -68% | -49% | -66% | -68% | -24% | 9% | -54% | -8% | -82% | -28% | -68% | 24% | -32% | -77% | -66% | -64% | -64% | -3% | 10% |
| Jan-21 | 23 | 19 | 4 | 10 | 11 | 9% | 49 | 1 | 51 | 3 | 80 | 7 | 35 | 14% | 0% | 0% | 0% | 0% | 0% | 50% |
| Dec-20 | 21 | 16 | 5 | 18 | 17 | 24% | 45 | 3 | 66 | 1 | 133 | 8 | 33 | 25% | 0% | 0% | 0% | 0% | 33% | 0% |
| Nov-20 | 23 | 18 | 5 | 16 | 17 | 35% | 35 | 2 | 32 | 1 | 28 | 11 | 34 | 36% | 0% | 50% | 0% | 0% | 100% | 100% |
| Oct-20 | 23 | 18 | 5 | 19 | 19 | 58% | 25 | 5 | 40 | 0 | 0 | 11 | 22 | 73% | 0% | 0% | 75% | 100% | 100% | 100% |
| Sep-20 | 19 | 14 | 5 | 23 | 24 | 54% | 31 | 6 | 41 | 1 | 35 | 15 | 30 | 60% | 67% | 33% | 0% | 100% | 67% | 50% |
| Aug-20 | 20 | 12 | 8 | 19 | 12 | 42% | 46 | 2 | 138 | 0 | 0 | 7 | 31 | 43% | 0% | 50% | 100% | 0% | 0% | 50% |
| Jul-20 | 17 | 12 | 5 | 12 | 13 | 15% | 65 | 3 | 98 | 1 | 69 | 7 | 41 | 29% | 0% | 0% | 100% | 0% | 0% | 0% |
| Jun-20 | 18 | 16 | 3 | 13 | 14 | 43% | 45 | 3 | 56 | 1 | 112 | 8 | 33 | 50% | 0% | 0% | 75% | 0% | 100% | 0% |
| May-20 | 20 | 18 | 2 | 9 | 14 | 29% | 42 | 4 | 52 | 0 | 0 | 3 | 16 | 67% | 0% | 0% | 100% | 100% | 0% | 0% |
| Apr-20 | 29 | 25 | 4 | 14 | 31 | 29% | 40 | 1 | 27 | 0 | 0 | 8 | 44 | 38% | 0% | 0% | 50% | 50% | 0% | 50% |
| Mar-20 | 52 | 45 | 8 | 36 | 55 | 49% | 34 | 7 | 59 | 5 | 72 | 32 | 24 | 63% | 63% | 75% | 100% | 33% | 33% | 57% |
| Feb-20 | 55 | 45 | 10 | 54 | 47 | 51% | 32 | 8 | 55 | 5 | 52 | 23 | 23 | 65% | 60% | 43% | 100% | 100% | 83% | 50% |
| Jan-20 | 51 | 39 | 12 | 41 | 47 | 38% | 42 | 10 | 81 | 2 | 76 | 31 | 29 | 48% | 40% | 33% | 33% | 50% | 56% | 67% |
| Dec-19 | 59 | 47 | 12 | 52 | 53 | 55% | 35 | 6 | 85 | 3 | 79 | 32 | 28 | 63% | 33% | 82% | 100% | 100% | 0% | 50% |
| Nov-19 | 62 | 55 | 7 | 47 | 51 | 43% | 39 | 9 | 65 | 12 | 57 | 23 | 20 | 65% | 50% | 75% | 100% | 100% | 80% | 38% |
| Oct-19 | 73 | 64 | 10 | 48 | 63 | 41% | 39 | 6 | 50 | 13 | 59 | 34 | 33 | 47% | 33% | 40% | 83% | 100% | 38% | 33% |
| Sep-19 | 66 | 54 | 12 | 64 | 40 | 55% | 29 | 5 | 66 | 1 | 60 | 26 | 18 | 73% | 75% | 100% | 67% | 100% | 50% | 71% |
| Aug-19 | 55 | 46 | 9 | 55 | 57 | 60% | 28 | 5 | 54 | 2 | 49 | 38 | 21 | 71% | 64% | 67% | 100% | 100% | 86% | 60% |
| Jul-19 | 57 | 48 | 9 | 48 | 46 | 41% | 33 | 4 | 67 | 8 | 44 | 26 | 21 | 62% | 67% | 50% | 0% | 67% | 83% | 40% |
| Jun-19 | 52 | 42 | 10 | 46 | 50 | 46% | 31 | 9 | 34 | 3 | 69 | 27 | 29 | 56% | 63% | 33% | 67% | 50% | 100% | 60% |
| May-19 | 51 | 41 | 10 | 59 | 55 | 58% | 29 | 6 | 42 | 4 | 43 | 40 | 24 | 70% | 33% | 100% | 78% | 67% | 63% | 86% |
| Apr-19 | 50 | 42 | 8 | 62 | 57 | 61% | 28 | 6 | 53 | 5 | 68 | 37 | 17 | 76% | 60% | 91% | 67% | 100% | 86% | 60% |
| Mar-19 | 46 | 37 | 10 | 49 | 40 | 63% | 26 | 3 | 62 | 4 | 46 | 29 | 21 | 69% | 60% | 100% | 100% | 50% | 57% | 73% |
| Feb-19 | 53 | 40 | 12 | 45 | 60 | 40% | 38 | 5 | 50 | 12 | 88 | 37 | 22 | 57% | 29% | 50% | 100% | 50% | 75% | 45% |
| Jan-19 | 59 | 45 | 14 | 47 | 62 | 45% | 37 | 8 | 54 | 6 | 92 | 37 | 27 | 54% | 43% | 50% | 100% | 80% | 67% | 40% |

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

| Month | Committed - Out of Home*** | | | | | | | | | | | Committed - Out of State | | | | | | | |
|--------------------------------|----------------------------|----------------|-------|------------------|------------|----------|------|---------------------------|------------|----------|------|--------------------------|------|--------------|-----------------|------------|----------|------|------------|
| | Committed ADP | Youth of Color | YoC % | DJS-Operated ADP | Admissions | Releases | ALOS | Non-DJS-Run, In-State ADP | Admissions | Releases | ALOS | Out-of-State ADP **** | RTC | Staff Secure | Hardware Secure | Admissions | Releases | ALOS | Median LOS |
| Change from 6-Mo Pd. Last Year | -56% | -62% | -14% | -68% | -65% | -67% | -5% | -45% | -59% | -39% | 14% | -75% | -55% | -82% | -70% | -83% | -37% | 33% | 47% |
| Jan-21 | 131 | 93 | 71% | 35 | 4 | 7 | 139 | 89 | 7 | 13 | 167 | 7 | 3 | 1 | 3 | 3 | 0 | 0 | 0 |
| Dec-20 | 139 | 97 | 69% | 37 | 4 | 7 | 138 | 95 | 12 | 15 | 278 | 7 | 3 | 1 | 2 | 1 | 3 | 334 | 330 |
| Nov-20 | 147 | 99 | 68% | 40 | 3 | 4 | 110 | 98 | 15 | 20 | 243 | 8 | 2 | 3 | 3 | 1 | 1 | 792 | 792 |
| Oct-20 | 147 | 98 | 66% | 38 | 11 | 7 | 162 | 99 | 14 | 10 | 236 | 10 | 2 | 4 | 4 | 0 | 4 | 212 | 212 |
| Sep-20 | 152 | 102 | 67% | 34 | 12 | 8 | 162 | 105 | 13 | 24 | 244 | 13 | 2 | 5 | 6 | 1 | 4 | 246 | 246 |
| Aug-20 | 169 | 116 | 69% | 34 | 11 | 12 | 181 | 116 | 9 | 23 | 342 | 19 | 4 | 9 | 6 | 0 | 7 | 419 | 267 |
| Jul-20 | 184 | 127 | 69% | 40 | 4 | 11 | 120 | 122 | 15 | 14 | 263 | 22 | 6 | 11 | 5 | 1 | 2 | 151 | 151 |
| Jun-20 | 196 | 137 | 70% | 43 | 10 | 16 | 107 | 125 | 14 | 25 | 211 | 28 | 6 | 16 | 5 | 1 | 10 | 274 | 237 |
| May-20 | 232 | 171 | 73% | 48 | 3 | 11 | 149 | 148 | 11 | 38 | 254 | 37 | 7 | 22 | 8 | 0 | 10 | 331 | 261 |
| Apr-20 | 289 | 220 | 76% | 73 | 7 | 42 | 142 | 174 | 10 | 38 | 232 | 42 | 8 | 22 | 11 | 0 | 2 | 219 | 219 |
| Mar-20 | 337 | 261 | 77% | 99 | 23 | 35 | 133 | 193 | 28 | 37 | 204 | 46 | 8 | 25 | 12 | 5 | 9 | 204 | 198 |
| Feb-20 | 346 | 272 | 79% | 107 | 14 | 20 | 155 | 192 | 23 | 15 | 279 | 46 | 8 | 25 | 13 | 6 | 5 | 153 | 126 |
| Jan-20 | 346 | 276 | 80% | 113 | 23 | 24 | 168 | 185 | 28 | 28 | 129 | 48 | 9 | 26 | 12 | 2 | 6 | 181 | 206 |
| Dec-19 | 349 | 277 | 79% | 109 | 22 | 22 | 160 | 190 | 29 | 31 | 292 | 50 | 11 | 27 | 12 | 4 | 3 | 185 | 186 |
| Nov-19 | 338 | 269 | 79% | 110 | 18 | 23 | 158 | 184 | 34 | 18 | 140 | 44 | 10 | 22 | 12 | 12 | 4 | 312 | 229 |
| Oct-19 | 325 | 258 | 79% | 115 | 25 | 24 | 155 | 175 | 27 | 30 | 204 | 36 | 3 | 19 | 13 | 13 | 6 | 277 | 189 |
| Sep-19 | 329 | 259 | 79% | 111 | 19 | 18 | 145 | 182 | 19 | 26 | 314 | 36 | 2 | 18 | 15 | 2 | 3 | 269 | 242 |
| Aug-19 | 346 | 269 | 78% | 118 | 21 | 27 | 157 | 188 | 35 | 40 | 242 | 40 | 3 | 20 | 16 | 2 | 8 | 281 | 205 |
| Jul-19 | 350 | 263 | 75% | 121 | 19 | 26 | 131 | 189 | 23 | 27 | 198 | 40 | 4 | 22 | 13 | 8 | 7 | 197 | 184 |
| Jun-19 | 372 | 278 | 75% | 133 | 20 | 27 | 131 | 200 | 28 | 35 | 217 | 39 | 5 | 22 | 11 | 3 | 4 | 206 | 196 |
| May-19 | 367 | 279 | 76% | 127 | 33 | 18 | 141 | 196 | 23 | 19 | 180 | 43 | 6 | 24 | 12 | 4 | 9 | 159 | 170 |
| Apr-19 | 368 | 281 | 76% | 117 | 27 | 26 | 139 | 202 | 28 | 38 | 158 | 49 | 7 | 26 | 15 | 7 | 14 | 210 | 182 |
| Mar-19 | 395 | 305 | 77% | 117 | 22 | 28 | 134 | 207 | 26 | 28 | 265 | 71 | 9 | 42 | 20 | 4 | 25 | 239 | 205 |
| Feb-19 | 391 | 311 | 80% | 117 | 29 | 24 | 108 | 203 | 26 | 18 | 203 | 71 | 6 | 44 | 21 | 11 | 5 | 290 | 321 |
| Jan-19 | 392 | 316 | 81% | 121 | 29 | 33 | 124 | 202 | 25 | 29 | 204 | 69 | 4 | 45 | 19 | 9 | 10 | 198 | 205 |

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services

Overtime

| Total Overtime Hours | TWO-WEEK REPORTING PERIODS - ENDING: | | | | | | | | % Δ Same Pd. Last Yr. | Average Last 8 Pds. | Average 8 Pds. Lst. Yr. |
|------------------------------|--------------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|---------------------|-------------------------|
| | ##### | 11/3/20 | ##### | 12/1/20 | ##### | ##### | 1/12/21 | 1/26/21 | | | |
| State Totals | 12173 | 9039 | 14047 | 11817 | 12043 | 10444 | 10576 | 12317 | -32.6% | 11,557 | 17,145 |
| Administration | 62 | 71 | 67 | 93 | 144 | 108 | 55 | 92 | -51.9% | 86 | 179 |
| Community Supervision | 1266 | 1153 | 1321 | 1558 | 1485 | 1605 | 1360 | 1020 | -6.9% | 1,346 | 1,445 |
| Case Management | 416 | 347 | 446 | 485 | 394 | 546 | 448 | 341 | -32.7% | 428 | 636 |
| Community Detention | 786 | 769 | 791 | 1004 | 977 | 952 | 823 | 602 | 7.3% | 838 | 781 |
| Transportation | 641 | 301 | 662 | 508 | 414 | 292 | 313 | 529 | -38.1% | 457 | 739 |
| Facilities Total | 10204 | 7514 | 11998 | 9658 | 10001 | 8440 | 8849 | 10676 | -34.6% | 9,667 | 14,781 |
| Facilities Direct Care | 8846 | 6611 | 10463 | 8261 | 8345 | 7175 | 7473 | 9309 | -36.6% | 8,310 | 13,113 |
| Headquarters | 50 | 25 | 48 | 46 | 64 | 48 | 34 | 13 | -57.5% | 41 | 96 |
| Baltimore City Region | 3618 | 3005 | 4263 | 3562 | 3619 | 3576 | 3365 | 3842 | -27.6% | 3,606 | 4,982 |
| Community Supervision | 726 | 702 | 810 | 949 | 873 | 965 | 724 | 626 | -0.6% | 797 | 802 |
| Case Management | 250 | 209 | 288 | 319 | 242 | 317 | 205 | 183 | -20.8% | 252 | 318 |
| Community Detention | 446 | 465 | 471 | 586 | 580 | 609 | 484 | 411 | 9.2% | 506 | 464 |
| Transportation | 325 | 178 | 406 | 262 | 254 | 179 | 196 | 234 | -19.1% | 254 | 314 |
| BCJJC Direct Care | 2226 | 1879 | 2510 | 1918 | 1998 | 2124 | 2018 | 2569 | -36.9% | 2,155 | 3,415 |
| Central Region | 1695 | 1401 | 1659 | 1477 | 1620 | 1603 | 1376 | 1212 | -48.0% | 1,505 | 2,897 |
| Community Supervision | 307 | 226 | 290 | 350 | 372 | 333 | 315 | 166 | 5.1% | 295 | 281 |
| Case Management | 89 | 48 | 83 | 86 | 69 | 88 | 102 | 37 | -42.0% | 75 | 130 |
| Community Detention | 202 | 171 | 191 | 256 | 271 | 198 | 186 | 108 | 35.4% | 198 | 146 |
| Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100.0% | 0 | 60 |
| Hickey Direct Care | 1114 | 937 | 1094 | 874 | 927 | 1004 | 782 | 730 | -57.0% | 933 | 2,170 |
| Western Region | 2656 | 1508 | 3231 | 2556 | 2088 | 1529 | 1848 | 2639 | -32.0% | 2,257 | 3,317 |
| Community Supervision | 44 | 54 | 23 | 33 | 36 | 76 | 77 | 29 | 549.7% | 46 | 7 |
| Case Management | 41 | 54 | 23 | 33 | 36 | 76 | 77 | 29 | 2178.3% | 46 | 2 |
| Community Detention | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | -89.8% | 1 | 5 |
| Transportation | 115 | 39 | 65 | 91 | 60 | 56 | 43 | 108 | -52.0% | 72 | 150 |
| Backbone Mt Direct Care | 307 | 192 | 376 | 335 | 176 | 89 | 173 | 234 | -48.5% | 235 | 456 |
| Green Ridge Direct Care | 310 | 270 | 588 | 326 | 252 | 114 | 161 | 188 | -38.5% | 276 | 449 |
| Meadow Mt. Direct Care | 147 | 109 | 208 | 226 | 38 | 55 | 112 | 148 | -68.3% | 130 | 411 |
| Savage Mt. Direct Care | 349 | 118 | 159 | 45 | 43 | 39 | 73 | 128 | -50.6% | 119 | 241 |
| Victor Cullen Direct Care | 642 | 333 | 1103 | 791 | 799 | 451 | 645 | 1150 | -8.7% | 739 | 810 |
| WMCC Direct Care | 466 | 229 | 491 | 481 | 405 | 340 | 300 | 438 | -17.6% | 394 | 478 |
| Eastern Region | 737 | 646 | 759 | 762 | 1078 | 661 | 754 | 880 | -29.3% | 785 | 1,110 |
| Community Supervision | 8 | 10 | 10 | 0 | 4 | 0 | 7 | 0 | -78.5% | 5 | 22 |
| Case Management | 0 | 2 | 6 | 0 | 0 | 0 | 4 | 0 | -87.6% | 2 | 12 |
| Community Detention | 8 | 8 | 4 | 0 | 4 | 0 | 3 | 0 | -67.3% | 3 | 10 |
| Transportation | 46 | 18 | 66 | 63 | 65 | 16 | 26 | 60 | -16.5% | 45 | 54 |
| Carter Direct Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100.0% | 0 | 86 |
| LESCC Direct Care | 595 | 553 | 555 | 582 | 870 | 493 | 614 | 730 | -25.5% | 624 | 837 |
| Southern Region | 652 | 508 | 953 | 663 | 848 | 498 | 598 | 816 | -41.4% | 692 | 1,181 |
| Community Supervision | 44 | 31 | 65 | 42 | 43 | 43 | 43 | 51 | -37.2% | 45 | 72 |
| Case Management | 3 | 0 | 13 | 0 | 1 | 0 | 1 | 42 | -55.1% | 7 | 17 |
| Community Detention | 41 | 31 | 52 | 42 | 42 | 43 | 42 | 9 | -31.4% | 38 | 55 |
| Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100.0% | 0 | 23 |
| Waxter Direct Care | 477 | 373 | 681 | 450 | 594 | 361 | 391 | 608 | -41.9% | 492 | 847 |
| Metro Region | 2765 | 1947 | 3135 | 2752 | 2726 | 2529 | 2603 | 2914 | -25.0% | 2,671 | 3,563 |
| Community Supervision | 138 | 130 | 124 | 184 | 158 | 189 | 196 | 149 | -39.6% | 158 | 262 |
| Case Management | 33 | 35 | 34 | 48 | 47 | 64 | 60 | 51 | -70.7% | 46 | 158 |
| Community Detention | 87 | 95 | 73 | 120 | 81 | 102 | 109 | 75 | -8.7% | 92 | 101 |
| Transportation | 155 | 67 | 124 | 92 | 35 | 42 | 47 | 127 | -37.7% | 86 | 138 |
| Cheltenham Direct Care | 1266 | 1051 | 1873 | 1535 | 1661 | 1177 | 1278 | 1667 | -21.9% | 1,439 | 1,842 |
| Noyes Direct Care | 946 | 566 | 826 | 699 | 582 | 928 | 926 | 721 | -27.7% | 774 | 1,070 |

Note: Totals reflect all categories, not just those key categories (Direct Care, Transp., etc.) listed here.

Department of Juvenile Services

Facility Pop & Incidents

| RESIDENTIAL POPULATION | QUARTERLY REPORTING PERIODS* | | | | | | | |
|-----------------------------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| TOTAL RESIDENTIAL POP. | 686 | 638 | 629 | 624 | 631 | 413 | 324 | 305 |
| Total State-Run | 399 | 382 | 394 | 391 | 386 | 221 | 188 | 193 |
| BCJJC | 88 | 68 | 77 | 83 | 76 | 42 | 32 | 40 |
| Cheltenham | 55 | 53 | 56 | 52 | 57 | 36 | 37 | 38 |
| LESCC | 16 | 16 | 14 | 18 | 18 | 9 | 13 | 11 |
| WMCC | 17 | 18 | 20 | 20 | 20 | 16 | 14 | 13 |
| Waxter | 24 | 22 | 25 | 19 | 28 | 16 | 12 | 10 |
| Noyes | 31 | 29 | 29 | 30 | 32 | 13 | 15 | 14 |
| Hickey | 49 | 52 | 56 | 58 | 50 | 35 | 28 | 30 |
| Carter Young Womens | 7 | 8 | 8 | 5 | 9 | 3 | 4 | 0 |
| Backbone Mountain | 31 | 32 | 30 | 29 | 29 | 16 | 11 | 13 |
| Green Ridge | 26 | 29 | 24 | 21 | 20 | 9 | 10 | 11 |
| Meadow Mountain | 26 | 26 | 26 | 25 | 18 | 7 | 0 | 0 |
| Savage Mountain | 7 | 7 | 7 | 8 | 7 | 4 | 4 | 1 |
| Victor Cullen | 22 | 22 | 22 | 23 | 22 | 15 | 7 | 8 |
| Privately Operated | 287 | 256 | 235 | 232 | 245 | 192 | 136 | 112 |
| In State Per Diems (Incl. Shelt.) | 208 | 210 | 194 | 189 | 197 | 118 | 117 | 103 |
| Out of State Per Diems | 79 | 46 | 41 | 43 | 48 | 40 | 19 | 9 |

| ESCAPES and AWOLS | QUARTERLY REPORTING PERIODS* | | | | | | | |
|--|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Escape from DJS Facility | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| AWOL from DJS Lic./Run Facility | 0 | 9 | 8 | 8 | 3 | 3 | 2 | 2 |

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLS shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

| | Quarterly Incident Count | | | | | | | |
|-----------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Rate Per 100 Youth ADP | 0.8 | 1.1 | 1.3 | 1.3 | 3.6 | 1.9 | 0.3 | 0.3 |
| TOTAL | 5 | 7 | 8 | 8 | 15 | 6 | 1 | 1 |
| Total State-Run | 4 | 3 | 7 | 7 | 14 | 5 | 1 | 1 |
| Rate Per 100 Youth ADP | 1.0 | 0.8 | 1.8 | 1.8 | 6.3 | 2.7 | 0.5 | 0.5 |
| BCJJC | 1 | 0 | 1 | 1 | 3 | 1 | 0 | 0 |
| Cheltenham | 0 | 1 | 2 | 2 | 2 | 2 | 1 | 0 |
| LESCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WMCC | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 |
| Hickey | 1 | 1 | 2 | 3 | 5 | 0 | 0 | 0 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 1 |
| Green Ridge | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Victor Cullen | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Privately Operated | 1 | 4 | 1 | 1 | 1 | 1 | 0 | 0 |
| Rate Per 100 Youth ADP | 0.4 | 1.7 | 0.4 | 0.4 | 0.5 | 0.7 | 0.0 | 0.0 |
| In State Per Diems (Incl. Shelt.) | 1 | 4 | 1 | 1 | 1 | 1 | 0 | 0 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services

Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

| | Quarterly Incident Count | | | | | | | |
|-----------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | FY19 Qtr2 | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 |
| Rate Per 100 Youth ADP | 6.6 | 10.7 | 11.4 | 15.7 | 15.1 | 27.1 | 13.9 | 11.1 |
| TOTAL | 45 | 68 | 72 | 98 | 95 | 112 | 45 | 34 |
| Total State-Run | 37 | 60 | 63 | 89 | 90 | 107 | 44 | 31 |
| Rate Per 100 Youth ADP | 9.3 | 15.7 | 16.0 | 22.8 | 23.3 | 48.4 | 23.4 | 16.1 |
| BCJJC | 19 | 17 | 20 | 34 | 29 | 35 | 6 | 13 |
| Cheltenham | 4 | 19 | 9 | 11 | 11 | 25 | 11 | 9 |
| LESCC | 1 | 1 | 4 | 2 | 3 | 2 | 3 | 0 |
| WMCC | 2 | 5 | 7 | 6 | 4 | 2 | 4 | 4 |
| Waxter Detention | 1 | 0 | 3 | 5 | 7 | 2 | 1 | 0 |
| Noyes | 0 | 0 | 1 | 6 | 3 | 12 | 3 | 2 |
| Hickey | 9 | 18 | 16 | 16 | 31 | 26 | 14 | 2 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Green Ridge | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | N/A | 0 | 1 | 0 | 2 | 1 | 2 | 0 |
| Victor Cullen | 1 | 0 | 1 | 7 | 0 | 0 | 0 | 0 |
| Privately Operated | 8 | 8 | 9 | 9 | 5 | 5 | 1 | 3 |
| Rate Per 100 Youth ADP | 2.8 | 3.1 | 3.8 | 3.9 | 2.0 | 2.6 | 0.7 | 2.7 |
| In State Per Diems (Incl. Shelt.) | 8 | 5 | 8 | 9 | 4 | 5 | 0 | 3 |
| Out of State Per Diems | 0 | 3 | 1 | 0 | 1 | 0 | 1 | 0 |

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults.

Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Youth On Staff Assault

Incident count.

| | Quarterly Incident Count | | | | | | | |
|-----------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Rate Per 100 Youth ADP | 2.5 | 0.8 | 1.4 | 0.6 | 1.2 | 0.9 | 0.9 | 2.3 |
| TOTAL | 16 | 5 | 9 | 4 | 5 | 3 | 3 | 7 |
| Total State-Run | 11 | 1 | 8 | 2 | 3 | 2 | 3 | 6 |
| Rate Per 100 Youth ADP | 2.9 | 0.3 | 2.0 | 0.5 | 1.4 | 1.1 | 1.6 | 3.1 |
| BCJJC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Cheltenham | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 |
| LESCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WMCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waxter Detention | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 1 |
| Noyes | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Hickey | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Carter Young Womens | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Green Ridge | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Victor Cullen | 4 | 1 | 1 | 0 | 1 | 0 | 1 | 1 |
| Privately Operated | 5 | 4 | 1 | 2 | 2 | 1 | 2 | 1 |
| Rate Per 100 Youth ADP | 2.0 | 1.7 | 0.4 | 0.8 | 1.0 | 0.7 | 1.5 | 0.9 |
| In State Per Diems (Incl. Shelt.) | 3 | 4 | 1 | 2 | 0 | 1 | 1 | 1 |
| Out of State Per Diems | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 0 |

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks.

Department of Juvenile Services

Facility Pop & Incidents

Group Disturbance

Incident count w/associated incident.

| | Quarterly Incident Count | | | | | | | |
|-----------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Rate Per 100 Youth ADP | 2.7 | 2.1 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| TOTAL | 17 | 13 | 8 | 0 | 0 | 0 | 0 | 1 |
| Total State-Run | 17 | 12 | 6 | 0 | 0 | 0 | 0 | 0 |
| Rate Per 100 Youth ADP | 4.5 | 3.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BCJJC | 15 | 5 | 1 | 0 | 0 | 0 | 0 | 0 |
| Cheltenham | 1 | 4 | 3 | 0 | 0 | 0 | 0 | 0 |
| LESCC | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| WMCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waxter Detention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noyes | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hickey | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
| Carter Young Womens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Green Ridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Privately Operated | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 1 |
| Rate Per 100 Youth ADP | 0.0 | 0.4 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| In State Per Diems (Incl. Shelt.) | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| Out of State Per Diems | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |

Note: As of August 21, 2019 group disturbance is defined as youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement to regain control

Use of Time-Out Period*

Incident count w/associated incident.

| | Quarterly Incident Count | | | | | | | |
|-----------------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Rate Per 100 Youth ADP | 8.2 | 5.9 | 6.7 | 3.5 | 8.5 | 11.7 | 10.8 | 8.5 |
| TOTAL | 52 | 37 | 42 | 22 | 35 | 38 | 35 | 26 |
| Total State-Run | 43 | 33 | 37 | 21 | 28 | 32 | 33 | 26 |
| Rate Per 100 Youth ADP | 11.3 | 8.4 | 9.5 | 5.4 | 12.7 | 17.0 | 17.6 | 13.5 |
| BCJJC | 12 | 13 | 10 | 4 | 9 | 3 | 18 | 16 |
| Cheltenham | 5 | 1 | 0 | 0 | 2 | 4 | 2 | 3 |
| LESCC | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 |
| WMCC | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 0 |
| Waxter Detention | 5 | 4 | 5 | 3 | 3 | 8 | 2 | 2 |
| Noyes | 2 | 2 | 1 | 1 | 1 | 3 | 0 | 3 |
| Hickey | 13 | 3 | 13 | 10 | 8 | 2 | 3 | 0 |
| Carter Young Womens | 3 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |
| Backbone Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Green Ridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Meadow Mountain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Savage Mountain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| Victor Cullen | 1 | 5 | 6 | 1 | 5 | 11 | 2 | 1 |
| Privately Operated | 9 | 4 | 5 | 1 | 7 | 6 | 6 | 0 |
| Rate Per 100 Youth ADP | 3.5 | 1.7 | 2.2 | 0.4 | 3.6 | 4.4 | 4.4 | 0.0 |
| In State Per Diems (Incl. Shelt.) | 9 | 4 | 5 | 1 | 7 | 5 | 2 | 0 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |

* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities

Department of Juvenile Services

Facility Pop & Incidents

Use of Restraints

Incident count w/associated incident.

| | QUARTERLY REPORTING PERIODS* | | | | | | | |
|-----------------------------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Rate Per 100 Youth ADP | 85.7 | 97.5 | 109.9 | 97.1 | 147.2 | 103.4 | 78.1 | 86.9 |
| TOTAL | 547 | 613 | 686 | 613 | 608 | 335 | 253 | 265 |
| Total State-Run | 416 | 458 | 600 | 534 | 503 | 262 | 199 | 222 |
| Rate Per 100 Youth ADP | 108.9 | 116.2 | 153.5 | 138.3 | 227.6 | 139.4 | 105.9 | 115.0 |
| BCJJC | 100 | 74 | 105 | 82 | 95 | 34 | 47 | 57 |
| Cheltenham | 34 | 39 | 39 | 36 | 74 | 37 | 29 | 34 |
| LESCC | 16 | 9 | 14 | 29 | 36 | 14 | 14 | 15 |
| WMCC | 33 | 29 | 30 | 14 | 12 | 13 | 15 | 15 |
| Waxter Detention | 37 | 46 | 53 | 34 | 37 | 18 | 12 | 5 |
| Noyes | 27 | 52 | 80 | 26 | 48 | 33 | 6 | 29 |
| Hickey | 55 | 33 | 63 | 68 | 64 | 28 | 13 | 5 |
| Carter Young Womens | 7 | 8 | 4 | 0 | 2 | 0 | 12 | 1 |
| Backbone Mountain | 24 | 28 | 35 | 33 | 24 | 18 | 9 | 13 |
| Green Ridge | 27 | 61 | 93 | 109 | 38 | 13 | 9 | 37 |
| Meadow Mountain | 12 | 17 | 37 | 64 | 31 | 11 | 0 | 0 |
| Savage Mountain | 12 | 21 | 15 | 14 | 11 | 5 | 23 | 4 |
| Victor Cullen | 32 | 41 | 32 | 25 | 31 | 38 | 10 | 7 |
| Privately Operated | 131 | 155 | 86 | 79 | 105 | 73 | 54 | 43 |
| Rate Per 100 Youth ADP | 51.2 | 66.0 | 37.1 | 32.2 | 54.7 | 53.7 | 39.7 | 38.4 |
| In State Per Diems (Incl. Shelt.) | 72 | 113 | 59 | 44 | 78 | 50 | 47 | 41 |
| Out of State Per Diems | 59 | 42 | 27 | 35 | 27 | 23 | 7 | 2 |

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

| Month | Community Services Direct Care Staff | | | | Facility Direct Care Staff | | | | | | | | | | | |
|----------------------------------|--------------------------------------|--------------------------------------|-------------------------|-------------------|---|------------------|-------------------------|---------------|-------------|-----------------|--------------------------|-------------------|--------------|--------------------|-------------------|--|
| | Total CMS I-III Positions | Filled CMS I-III (Incl. Contractual) | CMS I-III PIN Vacancies | Total Separations | Total Filled (PIN & CN) Resident Advisor Trn-Lead | PIN FILLED (FTE) | Net Positions Available | PIN Vacancies | AUTH CN FTE | NON-BUDGETED CN | Contractual Filled (FTE) | Total Separations | Resignations | Other Separations* | Available to Fill | |
| Change from 6-Mo Period Last Yr. | -3% | 1% | -41% | -29% | -5% | 10% | -447% | -46% | 8% | #DIV/0! | -99% | -31% | 3% | -60% | -93% | |
| Jan-21 | 255.5 | 237.5 | 18.0 | 3 | 566 | 565 | 64.00 | 33 | 32 | 1 | 1 | 12 | 5 | 7 | 1.0 | |
| Dec-20 | 255.5 | 241.5 | 14.0 | 3 | 577 | 576 | 53.00 | 22 | 32 | 1 | 1 | 7 | 4 | 3 | 1.0 | |
| Nov-20 | 255.5 | 243.5 | 12.0 | 1 | 580 | 579 | 49.00 | 18 | 32 | 1 | 1 | 7 | 7 | 0 | 2.0 | |
| Oct-20 | 255.5 | 244.5 | 11.0 | 1 | 581 | 580 | 48.00 | 17 | 32 | 1 | 1 | 5 | 3 | 2 | 2.0 | |
| Sep-20 | 255.5 | 245.5 | 10.0 | 1 | 583 | 582 | 48.00 | 17 | 32 | 1 | 1 | 5 | 3 | 2 | 0.0 | |
| Aug-20 | 255.5 | 248.5 | 7.0 | 1 | 584 | 583 | 47.00 | 16 | 32 | 1 | 1 | 9 | 9 | 0 | 0.0 | |
| Jul-20 | 255.5 | 249.5 | 6.0 | 1 | 595 | 594 | 37.00 | 6 | 32 | 1 | 1 | 7 | 6 | 1 | 0.0 | |
| Jun-20 | 270.8 | 249.5 | 21.3 | 1 | 597 | 562 | 29.00 | 32 | 32 | 16 | 35 | 4 | 2 | 2 | 3.0 | |
| May-20 | 279.8 | 248.5 | 31.3 | 1 | 602 | 563 | 25.00 | 32 | 32 | 19 | 39 | 2 | 0 | 2 | 3.0 | |
| Apr-20 | 277.8 | 248.5 | 29.3 | 3 | 601 | 564 | 29.00 | 28 | 38 | 18 | 37 | 6 | 4 | 2 | 6.0 | |
| Mar-20 | 264.8 | 240.5 | 24.3 | 2 | 581 | 564 | 34.00 | 6 | 45 | 9 | 17 | 5 | 4 | 1 | 4.0 | |
| Feb-20 | 259.8 | 237.5 | 22.3 | 4 | 592 | 559 | 1.00 | 8 | 26 | | 33 | 9 | 4 | 5 | 1.0 | |
| Jan-20 | 260.3 | 236.5 | 23.8 | 2 | 602 | 543 | 1.00 | 28 | 32 | | 59 | 9 | 3 | 6 | 9.0 | |
| Dec-19 | 257.8 | 240.5 | 17.3 | 1 | 610 | 536 | -28.00 | 29 | 17 | | 74 | 17 | 6 | 11 | 5.0 | |
| Nov-19 | 257.8 | 244.5 | 13.3 | 3 | 624 | 512 | -60.00 | 36 | 16 | | 112 | 6 | 4 | 2 | 7.0 | |
| Oct-19 | 265.3 | 242.5 | 22.8 | 0 | 610 | 514 | -10.00 | 51 | 35 | | 96 | 7 | 3 | 4 | 21.0 | |
| Sept-19 | 265.3 | 241.5 | 23.8 | 5 | 602 | 525 | 6.00 | 46 | 37 | | 77 | 15 | 8 | 7 | 28.0 | |
| Aug-19 | 266.3 | 244.5 | 21.8 | 3 | 610 | 532 | 2.00 | 39 | 41 | | 78 | 11 | 6 | 5 | 14.0 | |
| July-19 | 270.3 | 246.5 | 23.8 | 5 | 616 | 539 | -4.00 | 33 | 40 | | 77 | 15 | 9 | 6 | 9.0 | |
| Jun-19 | 270.3 | 248.5 | 21.8 | 2 | 619 | 544 | -7.00 | 27 | 41 | | 75 | 9 | 7 | 2 | 12.0 | |
| May-19 | 268.3 | 245.5 | 22.8 | 2 | 618 | 527 | -7.00 | 43 | 41 | | 91 | 15 | 12 | 3 | 11.0 | |
| Apr-19 | 266.0 | 243.5 | 22.5 | 1 | 611 | 531 | 5.00 | 40 | 45 | | 80 | 7 | 5 | 2 | 16.0 | |
| Mar-19 | 269.3 | 246.5 | 22.8 | 2 | 612 | 526 | 12.00 | 45 | 53 | | 86 | 8 | 5 | 3 | 14.0 | |
| Feb-19 | 269.3 | 248.5 | 20.8 | 0 | 622 | 534 | -1.00 | 38 | 49 | | 88 | 6 | 2 | 4 | 11.0 | |
| Jan-19 | 265.8 | 249.5 | 16.3 | 0 | 614 | 533 | -8.00 | 39 | 34 | | 81 | 10 | 8 | 2 | 7.0 | |
| Dec-18 | 265.8 | 248.5 | 17.3 | 1 | 612 | 492 | 22.00 | 81 | 61 | | 120 | 11 | 7 | 4 | 11.0 | |
| Nov-18 | 269.8 | 249.5 | 20.3 | 1 | 622 | 492 | 24.00 | 81 | 73 | | 130 | 21 | 13 | 8 | 16.0 | |
| Oct-18 | 272.3 | 253.5 | 18.8 | 3 | 637 | 499 | 10.00 | 75 | 73 | | 138 | 18 | 10 | 8 | 4.0 | |
| Sept-18 | 272.3 | 254.0 | 18.3 | 4 | 632 | 502 | 7.00 | 72 | 65 | | 130 | 15 | 7 | 8 | -7.0 | |
| Aug-18 | 273.8 | 251.5 | 22.3 | 7 | 628 | 494 | 11.00 | 80 | 65 | | 134 | 18 | 14 | 4 | -9.0 | |
| July-18 | 273.8 | 258.5 | 15.3 | 3 | 632 | 506 | 7.00 | 68 | 65 | | 126 | 8 | 3 | 5 | -12.0 | |
| June-18 | 274.0 | 260.5 | 13.5 | 2 | 615 | 506 | 20.00 | 68 | 61 | | 109 | 20 | 8 | 12 | 1.0 | |
| May-18 | 276.0 | 256.5 | 19.5 | 1 | 622 | 509 | 14.00 | 66 | 61 | | 113 | 12 | 3 | 9 | 3 | |
| Apr-18 | 274.5 | 251.0 | 23.5 | 2 | 599 | 494 | 37.00 | 81 | 61 | | 105 | 14 | 10 | 4 | 15 | |
| Mar-18 | 274.5 | 253.0 | 21.5 | 3 | 600 | 483 | 36.00 | 92 | 61 | | 117 | 27 | 15 | 12 | 20 | |
| Feb-18 | 274.5 | 256.0 | 18.5 | 2 | 608 | 488 | 28.00 | 87 | 61 | | 120 | 14 | 7 | 7 | 9 | |
| Jan-18 | 275.5 | 255.0 | 20.5 | 6 | 592 | 488 | 45.00 | 88 | 61 | | 104 | 21 | 11 | 10 | 13 | |
| Dec-17 | 276.5 | 257.0 | 19.5 | 5 | 608 | 496 | 29.00 | 80 | 61 | | 112 | 18 | 7 | 11 | 17 | |
| Nov-17 | 276.5 | 261.0 | 15.5 | 1 | 612 | 494 | 25.00 | 82 | 61 | | 118 | 16 | 10 | 6 | 20 | |
| Oct-17 | 276.5 | 261.0 | 15.5 | 1 | 600 | 484 | 37.00 | 92 | 61 | | 116 | 16 | 8 | 8 | 27 | |
| Sep-17 | 277.5 | 257.0 | 20.5 | 6 | 601 | 485 | 36.00 | 91 | 61 | | 116 | 24 | 14 | 10 | 31 | |
| Aug-17 | 278.5 | 252.0 | 26.5 | 9 | 607 | 491 | 30.00 | 85 | 61 | | 116 | 34 | 19 | 15 | 18 | |
| July-17 | 280.5 | 255.0 | 25.5 | 1 | 627 | 490 | 3.00 | 79 | 61 | | 137 | 19 | 16 | 3 | -6 | |
| June-17 | 280.5 | 254.0 | 26.5 | 5 | 631 | 496 | 10.00 | 84 | 61 | | 135 | 18 | 8 | 10 | -2 | |
| May-17 | 281.5 | 260.0 | 21.5 | 5 | 635 | 500 | 6.00 | 80 | 61 | | 135 | 28 | 16 | 12 | -2 | |
| Apr-17 | 278.5 | 260.0 | 18.5 | 1 | 646 | 510 | -5.00 | 70 | 61 | | 136 | 15 | 7 | 8 | -13 | |
| Mar-17 | 278.5 | 256.5 | 22.0 | 3 | 641 | 498 | 0.00 | 82 | 61 | | 143 | 20 | 5 | 15 | -26 | |
| Feb-17 | 279.5 | 253.5 | 26.0 | 3 | 645 | 505 | 0.00 | 79 | 61 | | 140 | 13 | 7 | 6 | -6 | |
| Jan-17 | 287.5 | 256.5 | 31.0 | 4 | 632 | 497 | 13.00 | 87 | 61 | | 135 | 10 | 4 | 6 | 3 | |

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.

Department of Juvenile Services

EBS

Evidence Based Services

Utilization *Green* ≥ 85%, *Yellow* ≥ 70% and < 85%

| | | | QUARTERLY REPORTING PERIODS | | | | | | | |
|---------------------|-------------------------------|-------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Provider | County | Outcome | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| MST Overall | | Average # of Funded Slots | 45 | 45 | 45 | 45 | 45 | 40 | 30 | 30 |
| | | Average # of Active Slots | 34.8 | 27.6 | 35.2 | 43.0 | 39.3 | 34.9 | 30.0 | 30.0 |
| | | Average Daily Census | 18.6 | 16.6 | 18.4 | 20.0 | 24.3 | 16.3 | 15.6 | 17.1 |
| | | Average Utilization of Active Slots | 53.4% | 60.1% | 52.3% | 46.5% | 61.8% | 46.7% | 52.0% | 57.0% |
| CSI | Baltimore Co. | Average # of Funded Slots | 15 | 15 | 15 | 15 | 15 | 10 | 0 | 0 |
| | | Average # of Active Slots | 6.4 | 7.2 | 12.2 | 13.0 | 9.3 | 4.9 | -- | -- |
| | | Average Daily Census | 5.2 | 5.4 | 6.0 | 5.1 | 5.5 | 2.8 | -- | -- |
| | | Average Utilization of Active Slots | 81.3% | 75.0% | 49.2% | 39.2% | 59.1% | 57.1% | -- | -- |
| CCMS | Metro Region | Average # of Funded Slots | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | Average # of Active Slots | 18.5 | 10.4 | 15.8 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 |
| | | Average Daily Census | 6.4 | 5.4 | 7.2 | 11.4 | 12.7 | 7.8 | 10.6 | 10.9 |
| | | Average Utilization of Active Slots | 34.6% | 51.9% | 45.6% | 57.0% | 63.5% | 39.0% | 53.0% | 54.5% |
| Way Station | Western Region | Average # of Funded Slots | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | Average # of Active Slots | 10.0 | 10.0 | 7.2 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| | | Average Daily Census | 7.0 | 5.9 | 5.3 | 3.5 | 6.1 | 5.7 | 5.0 | 6.2 |
| | | Average Utilization of Active Slots | 70.0% | 59.0% | 73.6% | 35.0% | 61.0% | 57.0% | 50.0% | 62.0% |
| FFT Overall | | Average # of Funded Slots | 157 | 157 | 157 | 160 | 166 | 166 | 166 | 166 |
| | | Average # of Active Slots | 146.5 | 139.2 | 122.5 | 123.7 | 131.9 | 124.8 | N/A | N/A |
| | | Average Daily Census | 109.7 | 107.7 | 86.7 | 84.5 | 88.2 | 77.9 | 57.4 | 77.1 |
| | | Average Utilization of Active Slots | 74.9% | 77.4% | 70.8% | 68.3% | 66.9% | 62.4% | N/A | N/A |
| Center for Children | Southern Region | Average # of Funded Slots | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | | Average # of Active Slots | 72.0 | 69.2 | 51.3 | 43.5 | 51.9 | 44.8 | N/A | N/A |
| | | Average Daily Census | 39.3 | 45.2 | 31.0 | 34.9 | 34.1 | 18.0 | 9.5 | 23.5 |
| | | Average Utilization of Active Slots | 54.6% | 65.3% | 60.4% | 80.2% | 65.7% | 40.2% | N/A | N/A |
| Vision Quest | City, Central, Metro, Eastern | Average # of Funded Slots | 85 | 85 | 85 | 88 | 94 | 94 | 94 | 94 |
| | | Average # of Active Slots | 74.5 | 70.0 | 71.2 | 80.3 | 80.0 | 80.0 | 80.0 | 80.0 |
| | | Average Daily Census | 70.4 | 62.4 | 55.9 | 49.6 | 54.2 | 59.8 | 47.8 | 53.6 |
| | | Average Utilization of Active Slots | 94.5% | 89.1% | 78.5% | 61.8% | 67.8% | 74.8% | 59.8% | 67.0% |

Department of Juvenile Services

EBS

MST Model Adherence

| | | | QUARTERLY REPORTING PERIODS | | | | | | | |
|----------|--------|--|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Provider | County | Outcome | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| Overall | | TAM-R Eligible Youth/Families Served | 33 | 31 | 29 | 29 | 39 | 30 | 25 | 26 |
| | | % Families Completing 1+ TAM-R. <i>Green</i> ≥ 90% | 82% | 84% | 86% | 83% | 72% | 53% | 92% | 81% |
| | | Average Adherence Score: <i>Green</i> ≥ .61 | 0.70 | 0.71 | 0.71 | 0.66 | 0.70 | 0.73 | 0.67 | 0.59 |
| | | % Families w/Avg. Adh. Score > .61. <i>Green</i> ≥ 75% | 70% | 69% | 68% | 58% | 61% | 56% | 65% | 57% |

MST Outcomes

| | | | QUARTERLY REPORTING PERIODS | | | | | | | |
|-------------|---------------------|--|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Provider | County | Outcome | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
| MST Overall | | Total Discharged | 18 | 15 | 17 | 9 | 23 | 15 | 13 | 6 |
| | | Total Discharged With Full Opportunity | 17 | 15 | 14 | 6 | 19 | 13 | 11 | 5 |
| | | Total Completed | 11 | 10 | 9 | 3 | 14 | 9 | 9 | 4 |
| | | % Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84% | 65% | 67% | 64% | 50% | 74% | 69% | 82% | 80% |
| | | % of youth living at home; <i>Green</i> ≥ 88%† | 91% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| | | % of youth in school/working; <i>Green</i> ≥ 85%† | 73% | 90% | 100% | 100% | 79% | 78% | 89% | 100% |
| | | % of youth with no new arrests; <i>Green</i> ≥ 85%† | 100% | 100% | 100% | 67% | 79% | 100% | 89% | 75% |
| CSI | Baltimore Co. | Total Discharged | 2 | 4 | 5 | 1 | 5 | 6 | -- | -- |
| | | Total Discharged With Full Opportunity | 2 | 4 | 3 | 1 | 4 | 5 | -- | -- |
| | | Total Completed | 0 | 2 | 1 | 0 | 2 | 4 | -- | -- |
| | | % Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84% | 0% | 50% | 33% | 0% | 50% | 80% | -- | -- |
| CCMS | Prince George's Co. | Total Discharged | 12 | 5 | 7 | 4 | 11 | 5 | 9 | 3 |
| | | Total Discharged With Full Opportunity | 11 | 5 | 7 | 2 | 11 | 4 | 7 | 3 |
| | | Total Completed | 8 | 3 | 5 | 2 | 9 | 3 | 5 | 2 |
| | | % Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84% | 73% | 60% | 71% | 100% | 82% | 75% | 71% | 67% |
| Way Station | Western Region | Total Discharged | 4 | 6 | 5 | 4 | 7 | 4 | 4 | 3 |
| | | Total Discharged With Full Opportunity | 4 | 6 | 4 | 3 | 4 | 4 | 4 | 2 |
| | | Total Completed | 3 | 5 | 3 | 1 | 3 | 2 | 4 | 2 |
| | | % Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84% | 75% | 83% | 75% | 33% | 75% | 50% | 100% | 100% |

†Please note that these ratings criteria were developed for youth who discharge with full opportunity, but are reported here only for youth who completed MST and should be interpreted accordingly.

Department of Juvenile Services

EBS

FFT Model Adherence

QUARTERLY REPORTING PERIODS

| Provider | County | Outcome | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
|----------|--------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Overall | | Number of Fidelity Ratings | 79 | 68 | 74 | 46 | 49 | 52 | 34 | 21 |
| | | Average Fidelity Score; <i>Green</i> ≥ 3.0 | 4.32 | 4.19 | 4.09 | 4.51 | 4.84 | 4.65 | 4.50 | 4.10 |
| | | Average Dissemination Adherence Score; <i>Green</i> ≥ 4.0 | 4.27 | 4.28 | 4.16 | 4.37 | 4.80 | 4.89 | 4.40 | 4.30 |

FFT Outcomes

QUARTERLY REPORTING PERIODS

| Prov. | County | Outcome | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
|---------------------|-------------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Overall | | Total Discharged | 81 | 75 | 81 | 59 | 57 | 62 | 38 | 42 |
| | | Total Discharged in Therapist Control | 74 | 63 | 69 | 45 | 44 | 52 | 32 | 31 |
| | | Total Completed | 62 | 54 | 57 | 39 | 38 | 47 | 27 | 23 |
| | | % Completed (of in Therapist Control); <i>Green</i> ≥ 79% | 84% | 86% | 83% | 87% | 86% | 90% | 84% | 74% |
| | | % of youth living at home; <i>Green</i> ≥ 88% | 98% | 98% | 98% | 100% | 100% | 100% | 100% | 96% |
| | | % of youth in school/working; <i>Green</i> ≥ 85% | 98% | 96% | 95% | 100% | 97% | 98% | 100% | 91% |
| | | % of youth with no new arrests; <i>Green</i> ≥ 85% | 87% | 87% | 91% | 82% | 92% | 87% | 100% | 83% |
| Center for Children | Southern Region | Total Discharged | 39 | 33 | 37 | 24 | 27 | 26 | 6 | 15 |
| | | Total Discharged in Therapist Control | 37 | 27 | 28 | 20 | 23 | 20 | 6 | 9 |
| | | Total Completed | 33 | 24 | 24 | 18 | 20 | 18 | 5 | 5 |
| | | % Completed (of in Therapist Control); <i>Green</i> ≥ 79% | 89% | 89% | 86% | 90% | 87% | 90% | 83% | 56% |
| Vision Quest | City, Central, Metro, Eastern | Total Discharged | 42 | 42 | 44 | 35 | 30 | 36 | 32 | 27 |
| | | Total Discharged in Therapist Control | 37 | 36 | 41 | 25 | 21 | 32 | 26 | 22 |
| | | Total Completed | 29 | 30 | 33 | 21 | 18 | 29 | 22 | 18 |
| | | % Completed (of in Therapist Control); <i>Green</i> ≥ 79% | 78% | 83% | 80% | 84% | 86% | 91% | 85% | 82% |

Re-Entry Measures

90%=Green, 80%=Yellow, <70%=Red

| | FY17 Qtr2 | FY17 Qtr3 | FY17 Qtr4 | FY18 Qtr1 | FY18 Qtr2 | FY18 Qtr3 | FY18 Qtr4 | FY19 Qtr1 | FY19 Qtr2 | FY19 Qtr3 | FY19 Qtr4 | FY20 Qtr1 | FY20 Qtr2 | FY20 Qtr3 | FY20 Qtr4 | FY21 Qtr1 | FY21 Qtr2 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Percent of committed youth with identified behavioral health needs connected with service providers 30 days from discharge | 87% | 92% | 80% | 77% | 71% | 67% | 74% | 84% | 89% | 86% | 81% | 79% | 92% | 86% | 74% | 88% | 81% |
| Percent of families of committed youth who felt informed during their child's commitment and re-entry process | 89% | #### | 94% | #### | #### | 83% | 93% | #### | #### | 98% | 94% | #### | #### | 83% | #### | #### | #### |
| Percent of youth released from DJS committed facilities who took part in career development programming during placement | 76% | 86% | 84% | 78% | 85% | 84% | 79% | 85% | 89% | 75% | 88% | 68% | 77% | 71% | 57% | 72% | 50% |
| Percent of families of committed youth attending youth re-entry planning meetings | 71% | 73% | 76% | 80% | 83% | 72% | 69% | 87% | 70% | 85% | 82% | 82% | 88% | 82% | 94% | 96% | #### |