



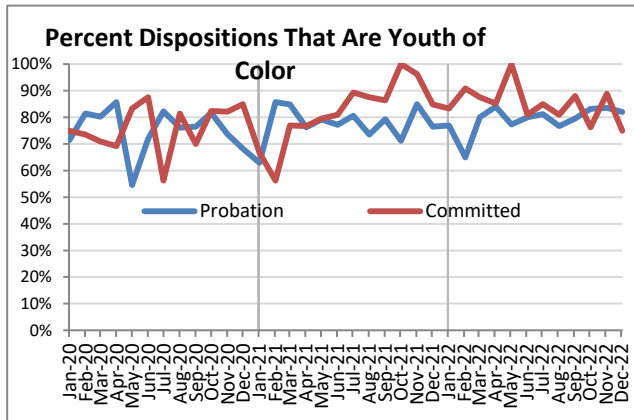
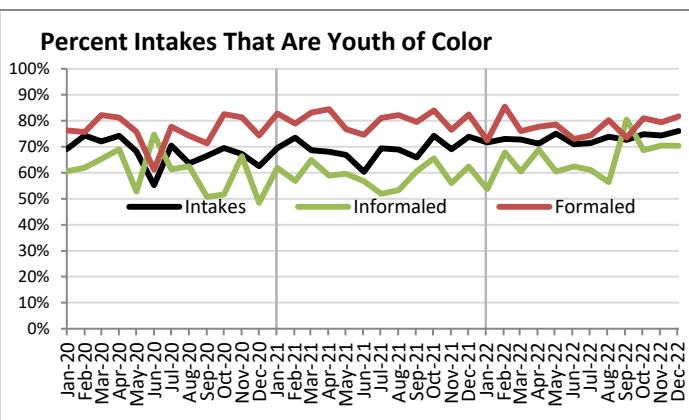
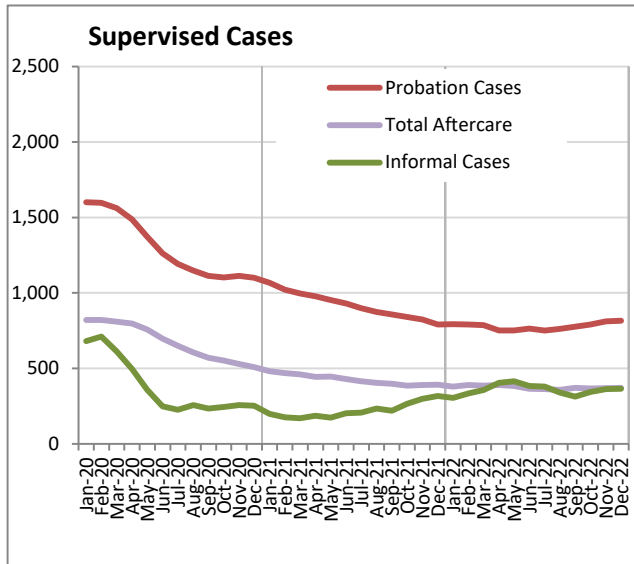
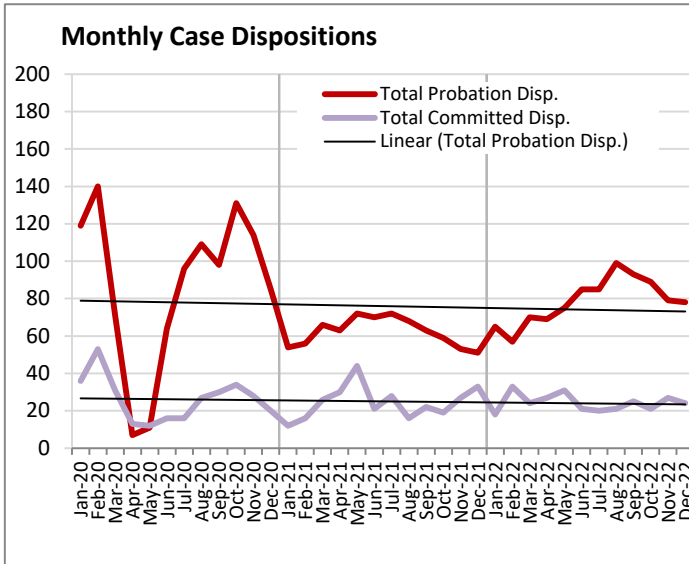
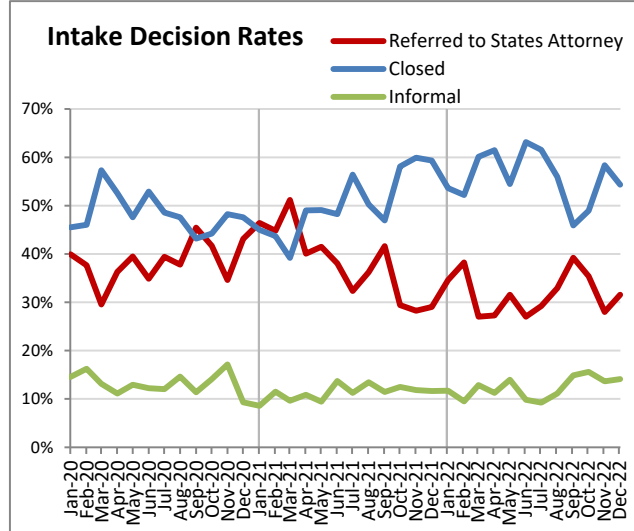
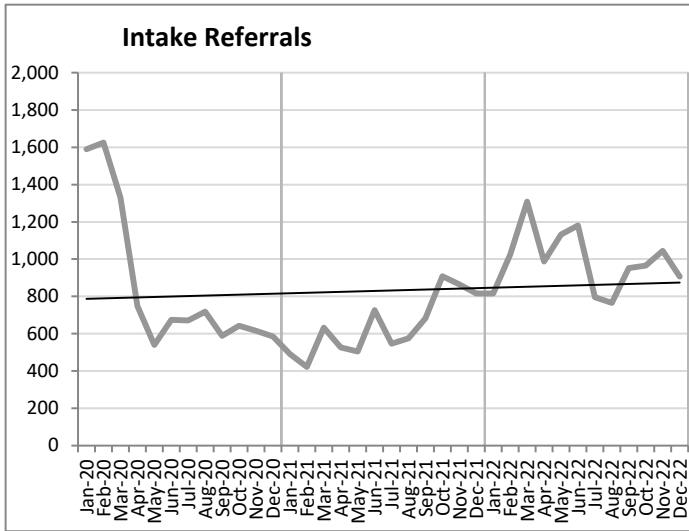
DJS Management Team

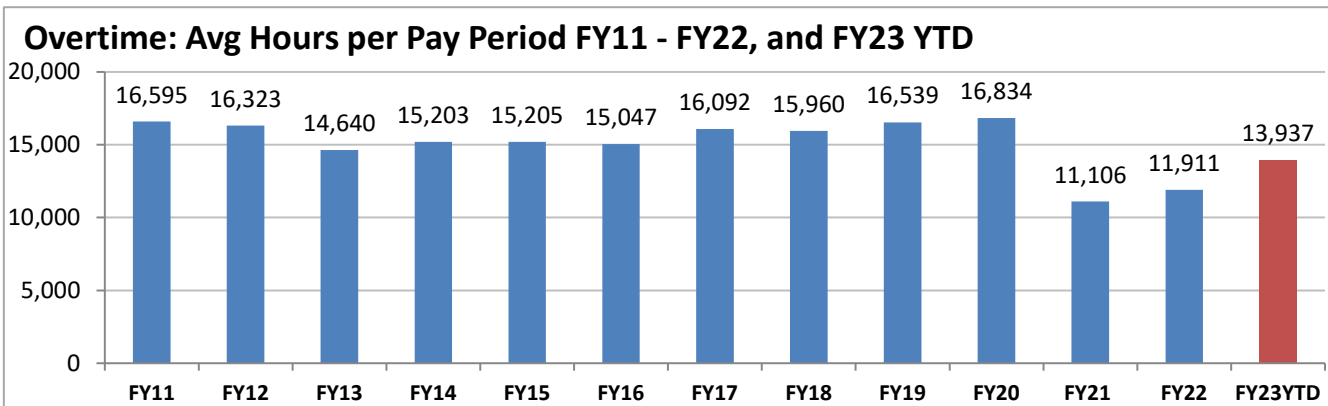
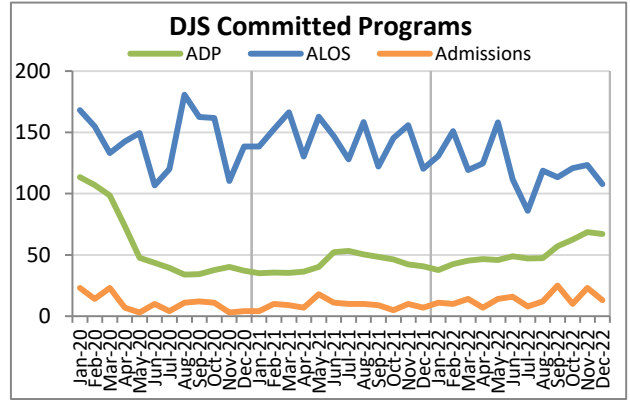
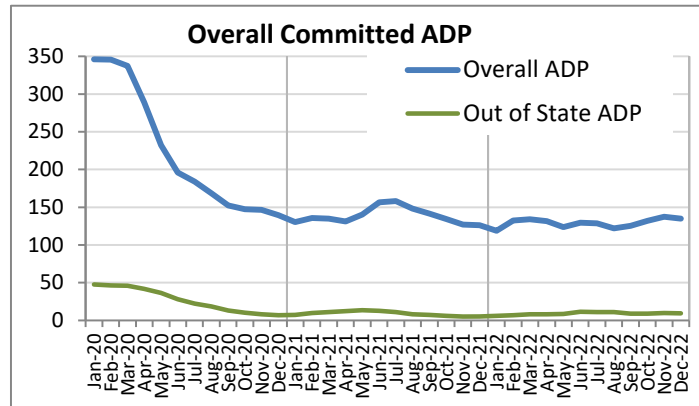
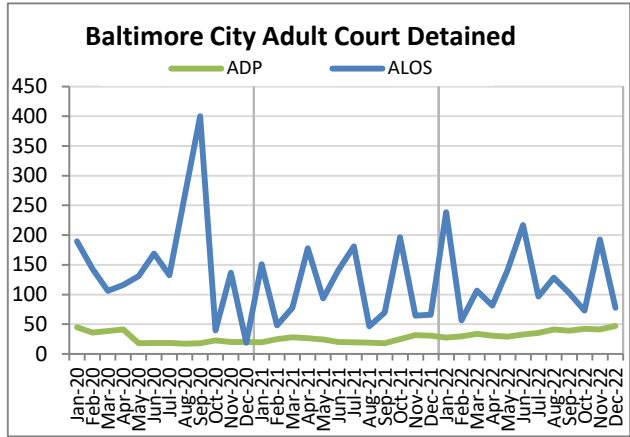
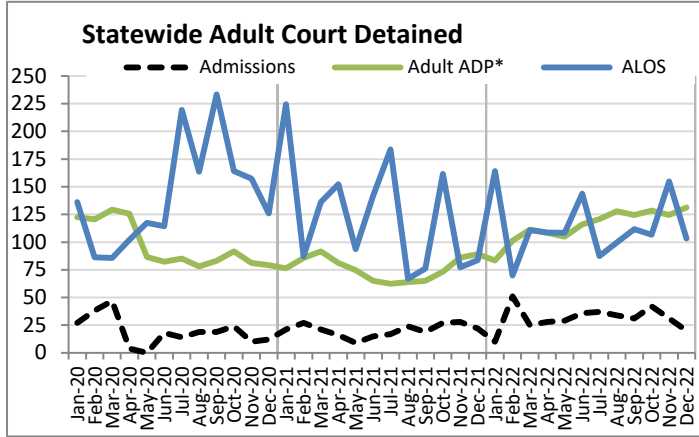
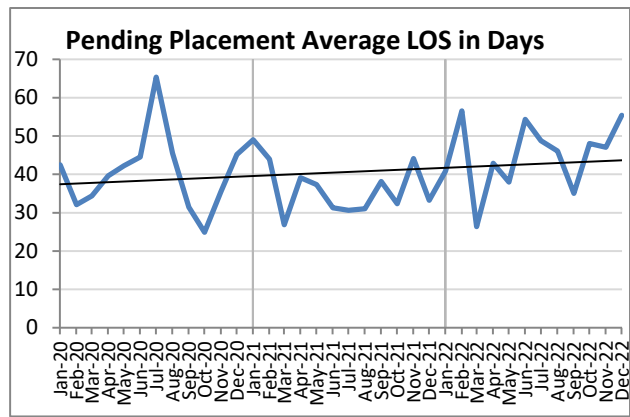
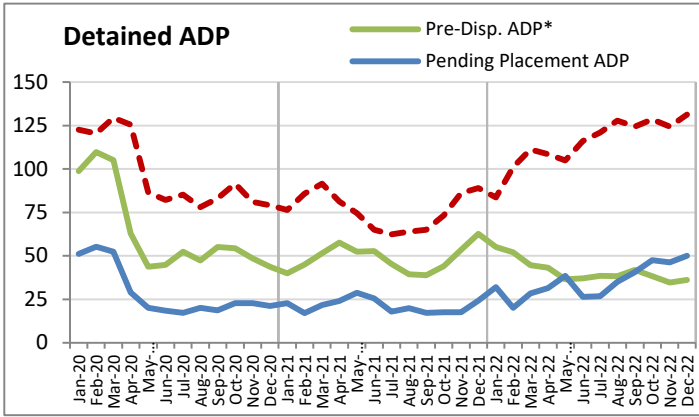
Secretary: Vincent Schiraldi, Appointed: January 2023

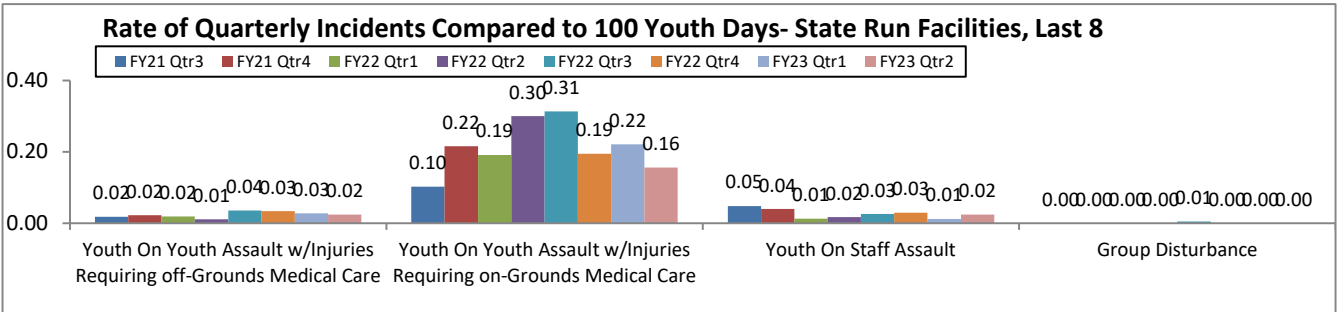
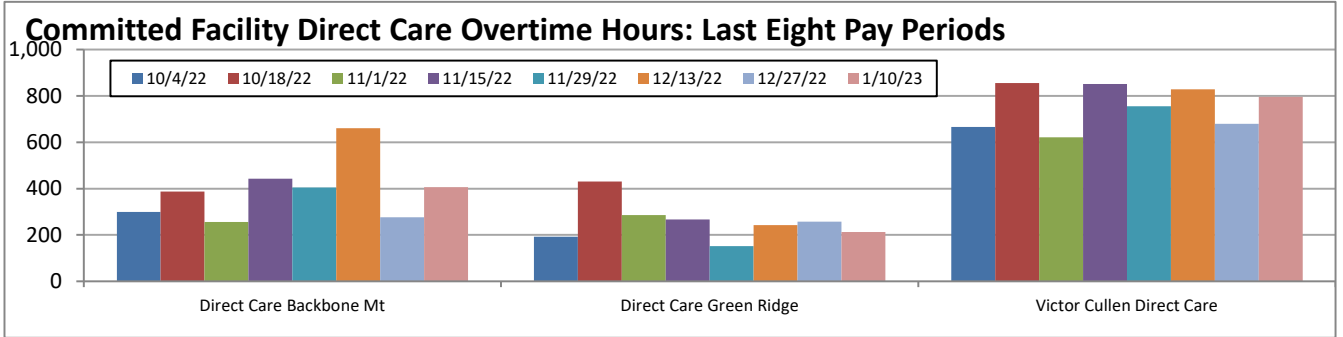
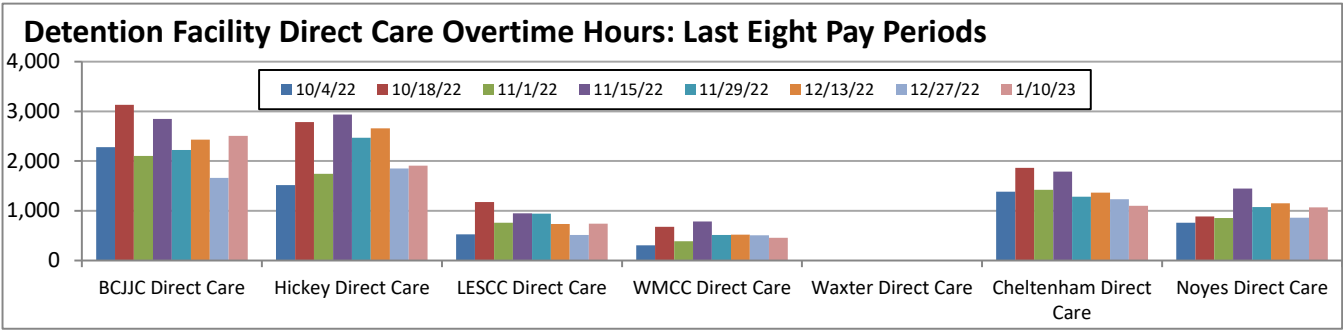
Deputy Secretary for Administration: Lynette Holmes

Deputy Secretary for Operations: Wallis Norman

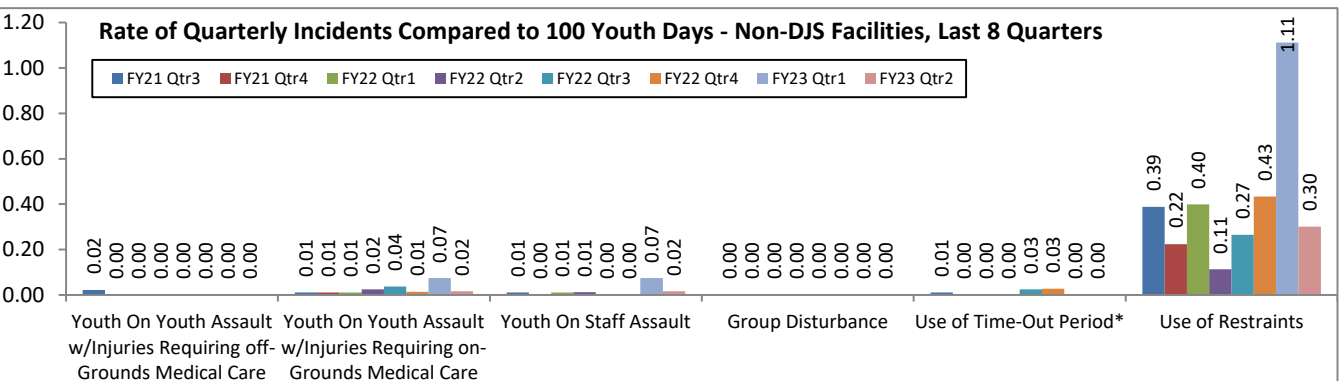
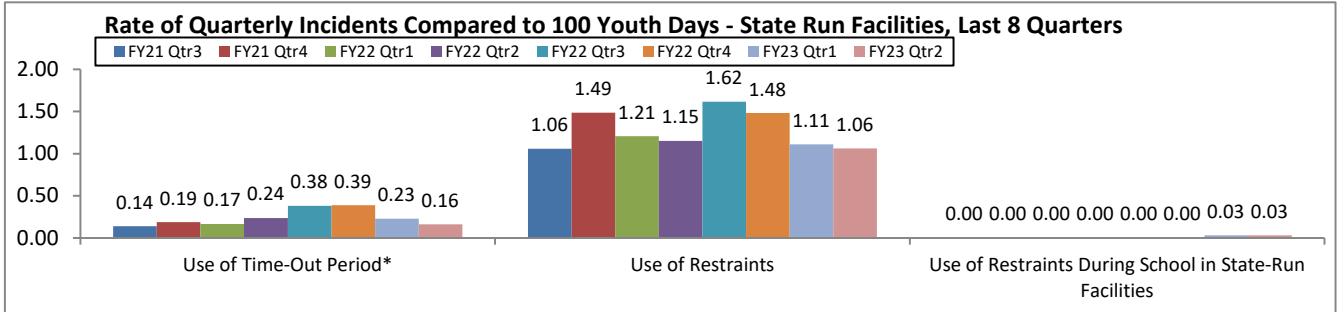
Deputy Secretary for Community Operations: Cory Fink

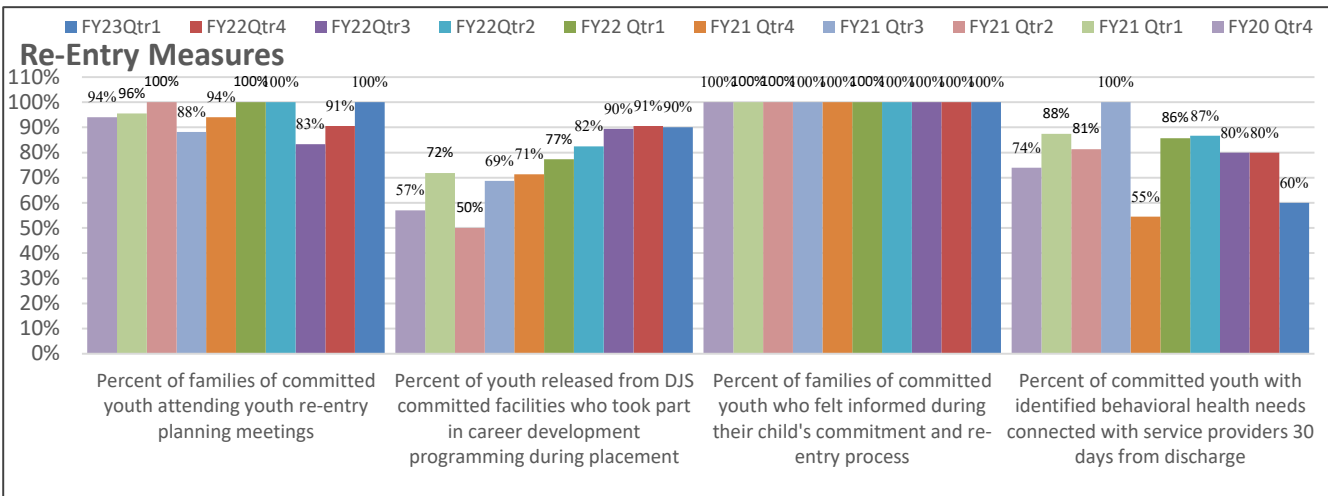






As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforce





Department of Juvenile Services - Intake and Dispositions

New Intake Referrals During Month: Complaint Count													
Month	Total Cases	Gender		Youth of		Region							
		Male	Female	Number	Percent	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	24%	27%	16%	30%	5%	-11%	-10%	-1%	15%	69%	50%	32%	92%
Dec-22	907	655	252	690	76%	70	46	150	35	146	142	215	103
Nov-22	1,044	726	318	776	74%	65	71	199	51	284	112	179	83
Oct-22	966	691	275	723	75%	111	59	198	82	138	133	147	98
Sep-22	952	707	245	692	73%	87	60	198	73	146	133	150	105
Aug-22	766	551	215	566	74%	80	34	170	56	117	110	122	77
Jul-22	796	595	201	569	71%	167	38	138	42	115	93	135	68
Jun-22	1,180	814	366	837	71%	179	71	270	52	190	160	190	68
May-22	1,132	784	348	850	75%	124	76	238	81	196	119	204	94
Apr-22	988	699	289	704	71%	119	67	234	81	113	129	161	84
Mar-22	1,309	874	435	953	73%	149	76	281	118	188	138	275	84
Feb-22	1,025	758	267	749	73%	84	98	236	64	106	155	196	86
Jan-22	816	577	239	585	72%	103	37	224	74	104	64	154	56
Dec-21	816	594	222	603	74%	101	65	226	42	85	88	167	42
Nov-21	864	569	295	597	69%	124	77	228	60	94	113	113	55
Oct-21	908	645	263	674	74%	146	72	195	66	117	78	177	57
Sep-21	683	481	202	450	66%	64	49	176	43	154	51	104	42
Aug-21	576	411	165	397	69%	82	37	118	55	68	103	77	36
Jul-21	546	393	153	379	69%	139	44	119	29	41	48	80	46
Jun-21	727	527	200	439	60%	248	37	127	42	83	54	84	52
May-21	504	376	128	337	67%	104	43	121	51	34	53	50	48
Apr-21	526	375	151	358	68%	73	40	106	61	72	45	83	46
Mar-21	632	487	145	434	69%	82	38	117	54	104	76	110	51
Feb-21	422	338	84	310	73%	48	20	102	36	30	56	90	40
Jan-21	492	360	132	342	70%	51	22	102	46	65	56	106	44
Dec-20	585	457	128	366	63%	61	38	155	70	75	41	107	38
Nov-20	616	464	152	414	67%	73	46	103	52	122	72	91	57
Oct-20	643	478	165	447	70%	55	61	163	45	99	77	77	66
Sep-20	588	412	176	391	66%	85	50	136	51	87	53	75	51
Aug-20	718	565	153	457	64%	83	31	180	66	128	92	94	44
Jul-20	671	488	183	473	70%	115	37	181	47	87	93	66	45
Jun-20	675	478	197	373	55%	189	41	132	70	92	59	59	33
May-20	540	385	155	368	68%	76	34	124	50	114	44	58	40
Apr-20	749	505	244	556	74%	84	38	220	43	95	121	90	58
Mar-20	1,331	914	417	959	72%	138	58	403	105	172	158	230	67
Feb-20	1,625	1,166	459	1,209	74%	218	99	314	125	293	212	277	87
Jan-20	1,589	1,105	484	1,099	69%	192	111	347	133	297	155	240	114
Dec-19	1,553	1,078	475	1,116	72%	143	67	418	126	293	183	246	77
Nov-19	1,499	1,041	458	1,089	73%	157	83	373	109	254	224	183	116
Oct-19	1,698	1,211	487	1,239	73%	179	79	405	129	304	220	251	131
Sep-19	1,171	858	313	890	76%	125	50	292	90	172	182	168	92
Aug-19	1,136	854	282	846	74%	140	50	262	90	206	152	137	99
Jul-19	1,361	998	363	975	72%	130	93	285	118	236	166	235	98
Jun-19	1,746	1,253	493	1,187	68%	306	91	374	99	249	253	272	102
May-19	1,830	1,261	569	1,265	69%	195	134	338	125	356	282	285	115
Apr-19	1,883	1,323	560	1,371	73%	208	108	411	132	308	326	240	150
Mar-19	1,684	1,132	552	1,213	72%	162	102	346	145	255	204	337	133
Feb-19	1,562	1,111	451	1,097	70%	136	112	290	120	297	257	234	116
Jan-19	1,935	1,405	530	1,411	73%	185	105	410	142	323	332	307	131

\* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

**Intake Decisions Made During Month, Regardless of Complaint Date**

Month	Total Decisions Made	Closed		Cases Informally Adjusted																		
		Number	Rate	Total Informal	Rate of Informal	Male	Female	Youth of Color	YoC %	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8					
		Change from 6-Mo Pd Last Year	28%	25%	-1%	2	35%	4%	42%	17%	58%	16%	3	62%	24%	4	0%	6%	13%	83%	5%	5
<b>Dec-22</b>	1,008	548	54%	142	14%	100	42	100	70%	16	10	11	11	27	33	21	13					
<b>Nov-22</b>	1,092	637	58%	149	14%	108	41	105	70%	15	5	12	16	18	42	25	16					
<b>Oct-22</b>	980	480	49%	153	16%	111	42	105	69%	6	15	19	15	23	30	16	29					
<b>Sep-22</b>	826	379	46%	123	15%	98	25	99	80%	13	5	9	7	24	29	20	16					
<b>Aug-22</b>	847	474	56%	94	11%	70	24	53	56%	7	2	10	8	23	14	15	15					
<b>Jul-22</b>	972	598	62%	90	9%	67	23	55	61%	9	10	18	4	19	14	11	5					
<b>Jun-22</b>	1,194	754	63%	117	10%	71	46	73	62%	5	10	12	9	23	24	27	7					
<b>May-22</b>	1,124	612	54%	157	14%	112	45	95	61%	9	5	19	27	28	34	24	11					
<b>Apr-22</b>	1,056	649	61%	119	11%	87	32	82	69%	5	7	12	6	17	30	31	11					
<b>Mar-22</b>	1,221	734	60%	157	13%	108	49	95	61%	11	12	15	22	23	33	32	9					
<b>Feb-22</b>	881	460	52%	84	10%	61	23	57	68%	6	2	13	10	17	13	19	4					
<b>Jan-22</b>	794	426	54%	93	12%	71	22	50	54%	2	8	8	14	25	18	14	4					
<b>Dec-21</b>	865	513	59%	101	12%	69	32	63	62%	4	3	11	10	30	20	14	9					
<b>Nov-21</b>	981	588	60%	116	12%	79	37	65	56%	10	11	9	13	21	22	23	7					
<b>Oct-21</b>	745	433	58%	93	12%	65	28	61	66%	1	12	21	9	17	12	19	2					
<b>Sep-21</b>	577	271	47%	66	11%	48	18	40	61%	5	4	17	6	14	9	9	2					
<b>Aug-21</b>	557	280	50%	75	13%	57	18	40	53%	2	3	9	12	14	8	21	6					
<b>Jul-21</b>	702	396	56%	79	11%	54	25	41	52%	17	5	11	4	17	10	15	0					
<b>Jun-21</b>	589	284	48%	81	14%	58	23	46	57%	5	1	15	9	21	5	21	4					
<b>May-21</b>	499	245	49%	47	9%	34	13	28	60%	4	7	6	5	11	5	8	1					
<b>Apr-21</b>	514	252	49%	56	11%	45	11	33	59%	4	7	10	2	8	16	8	1					
<b>Mar-21</b>	592	232	39%	57	10%	43	14	37	65%	2	3	11	3	10	8	17	3					
<b>Feb-21</b>	444	194	44%	51	11%	37	14	29	57%	6	4	8	8	7	6	10	2					
<b>Jan-21</b>	489	220	45%	42	9%	27	15	26	62%	3	2	9	3	7	7	9	2					
<b>Dec-20</b>	689	328	48%	64	9%	49	15	31	48%	7	11	11	1	21	7	6	0					
<b>Nov-20</b>	589	284	48%	101	17%	83	18	67	66%	5	6	12	7	26	19	14	12					
<b>Oct-20</b>	645	285	44%	91	14%	68	23	47	52%	8	7	13	12	20	14	14	3					
<b>Sep-20</b>	660	285	43%	75	11%	60	15	38	51%	10	6	2	6	23	12	12	4					
<b>Aug-20</b>	656	312	48%	96	15%	69	27	60	63%	10	4	22	5	21	17	11	6					
<b>Jul-20</b>	731	355	49%	88	12%	61	27	54	61%	9	3	7	9	19	22	9	10					
<b>Jun-20</b>	680	360	53%	83	12%	66	17	62	75%	14	6	6	6	12	28	10	1					
<b>May-20</b>	555	264	48%	72	13%	55	17	38	53%	4	2	2	7	17	27	12	1					
<b>Apr-20</b>	898	472	53%	100	11%	74	26	69	69%	9	2	14	5	14	37	16	3					
<b>Mar-20</b>	1,690	969	57%	222	13%	152	70	145	65%	14	6	28	27	43	57	45	2					
<b>Feb-20</b>	1,550	714	46%	252	16%	191	61	156	62%	18	17	23	26	68	58	36	6					
<b>Jan-20</b>	1,554	707	45%	226	15%	153	73	137	61%	11	9	24	39	39	54	42	8					
<b>Dec-19</b>	1,655	813	49%	209	13%	125	84	129	62%	18	10	37	37	48	39	17	3					
<b>Nov-19</b>	1,502	677	45%	227	15%	148	79	153	67%	12	11	29	38	47	59	25	6					
<b>Oct-19</b>	1,534	694	45%	190	12%	115	75	122	64%	10	18	23	20	30	35	42	12					
<b>Sep-19</b>	1,037	403	39%	168	16%	124	44	109	65%	14	11	26	15	23	39	32	8					
<b>Aug-19</b>	1,347	556	41%	176	13%	121	55	112	64%	12	7	13	26	40	40	32	6					
<b>Jul-19</b>	1,781	890	50%	271	15%	169	102	146	54%	25	10	25	30	67	66	42	6					
<b>Jun-19</b>	1,688	808	48%	257	15%	180	77	151	59%	26	18	30	18	53	59	40	13					
<b>May-19</b>	1,794	858	48%	280	16%	179	101	162	58%	26	22	24	29	48	72	54	5					
<b>Apr-19</b>	1,902	837	44%	329	17%	206	123	214	65%	44	14	23	42	53	86	57	10					
<b>Mar-19</b>	1,563	682	44%	313	20%	193	120	199	64%	26	14	26	38	61	89	43	16					
<b>Feb-19</b>	1,532	731	48%	270	18%	188	82	184	68%	18	22	28	23	55	86	33	5					
<b>Jan-19</b>	1,908	861	45%	301	16%	203	98	186	62%	25	27	36	43	42	71	47	10					

\* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date														
Month	Cases Formaled	Cases Formally Petitioned												
		Rate of Cases Formaled	Male	Female	Youth of Color	YoC%	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	31%	1%	38%	0%6	28%7	-3%	-36%	-8%	37%	34%	77%	64%	47%	19%
Dec-22	318	32%	278	40	260	82%	16	11	59	11	80	38	46	57
Nov-22	306	28%	261	45	243	79%	18	12	67	19	45	55	46	44
Oct-22	347	35%	300	47	281	81%	21	14	73	22	67	43	55	52
Sep-22	324	39%	285	39	238	73%	24	24	62	18	37	70	51	38
Aug-22	279	33%	249	30	224	80%	17	15	71	15	39	33	56	33
Jul-22	284	29%	240	44	211	74%	18	12	64	9	31	48	62	40
Jun-22	323	27%	273	50	236	73%	26	9	95	24	33	37	60	39
May-22	355	32%	297	58	279	79%	26	21	89	17	26	49	71	56
Apr-22	288	27%	247	41	224	78%	20	16	45	24	55	34	60	34
Mar-22	330	27%	284	46	251	76%	22	16	68	20	34	50	75	45
Feb-22	337	38%	297	40	288	85%	20	24	64	20	19	74	70	46
Jan-22	275	35%	236	39	199	72%	11	14	97	11	27	13	60	42
Dec-21	251	29%	211	40	207	82%	28	18	46	8	30	21	66	34
Nov-21	277	28%	222	55	212	77%	36	32	43	14	38	41	36	37
Oct-21	219	29%	182	37	184	84%	30	7	50	16	27	15	36	38
Sep-21	240	42%	195	45	191	80%	21	16	56	12	39	21	30	45
Aug-21	202	36%	172	30	166	82%	37	8	37	13	17	38	29	23
Jul-21	227	32%	189	38	184	81%	28	15	57	7	18	40	18	44
Jun-21	224	38%	191	33	167	75%	30	19	49	19	18	29	24	36
May-21	207	41%	181	26	159	77%	28	10	47	16	16	23	28	39
Apr-21	206	40%	170	36	174	84%	18	10	44	10	27	21	33	43
Mar-21	303	51%	261	42	252	83%	24	13	71	19	37	50	43	46
Feb-21	199	45%	180	19	157	79%	16	4	42	6	17	41	36	37
Jan-21	227	46%	196	31	188	83%	22	6	47	11	22	37	41	41
Dec-20	297	43%	250	47	221	74%	31	10	80	31	34	9	63	39
Nov-20	204	35%	175	29	166	81%	23	7	41	10	27	17	34	45
Oct-20	269	42%	227	42	222	83%	24	12	57	17	35	28	38	58
Sep-20	300	45%	257	43	214	71%	33	14	95	17	36	17	41	47
Aug-20	248	38%	218	30	184	74%	20	7	60	15	44	48	29	25
Jul-20	288	39%	234	54	224	78%	29	3	63	29	28	79	26	31
Jun-20	237	35%	206	31	145	61%	32	17	68	16	42	15	20	27
May-20	219	39%	167	52	166	76%	10	10	61	18	26	25	36	33
Apr-20	326	36%	253	73	265	81%	22	18	114	18	24	25	58	47
Mar-20	499	30%	388	111	410	82%	53	13	122	33	81	68	71	58
Feb-20	584	38%	475	109	442	76%	66	29	136	44	92	74	69	74
Jan-20	621	40%	506	115	474	76%	45	17	177	57	77	61	94	93
Dec-19	633	38%	503	130	493	78%	73	24	157	47	104	87	68	73
Nov-19	598	40%	487	111	469	78%	55	24	141	28	91	101	71	87
Oct-19	650	42%	531	119	523	80%	49	15	161	37	98	120	63	107
Sep-19	466	45%	391	75	380	82%	44	23	119	27	51	81	56	65
Aug-19	615	46%	509	106	490	80%	50	25	149	50	114	79	68	80
Jul-19	620	35%	506	114	489	79%	46	18	126	55	91	91	104	89
Jun-19	623	37%	509	114	486	78%	55	26	136	44	101	108	85	68
May-19	656	37%	529	127	519	79%	63	34	139	47	124	101	73	75
Apr-19	736	39%	589	147	597	81%	80	28	168	53	110	111	73	113
Mar-19	568	36%	448	120	446	79%	55	22	107	67	88	82	60	87
Feb-19	531	35%	435	96	428	81%	40	21	116	52	72	92	61	77
Jan-19	746	39%	608	138	602	81%	43	21	220	61	82	132	77	110

\* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Probation Dispositions of Formaled Cases, Youth Count													
Month	Total Probation Disp.	Male	Female	Youth of Color	YoC %	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	45%	49%	21%	50%8	4%9	-25%	-6%	42%10	14%	58%11	66%	46%	100%
Dec-22	78	64	14	64	82%	5	2	18	5	7	10	14	17
Nov-22	79	72	7	66	84%	2	4	17	0	13	21	6	16
Oct-22	89	72	17	74	83%	2	1	23	4	20	8	15	16
Sep-22	93	84	9	74	80%	2	4	27	1	7	13	28	11
Aug-22	99	86	13	76	77%	7	2	21	9	17	14	19	10
Jul-22	85	71	14	69	81%	6	3	19	5	13	11	18	10
Jun-22	85	74	11	68	80%	6	2	22	4	8	12	15	16
May-22	75	62	13	58	77%	4	4	18	4	7	9	18	11
Apr-22	69	58	11	58	84%	4	2	17	6	7	2	18	13
Mar-22	70	56	14	56	80%	9	5	16	4	7	9	8	12
Feb-22	57	52	5	37	65%	6	2	13	6	10	3	8	9
Jan-22	65	53	12	50	77%	8	9	17	3	8	7	8	5
Dec-21	51	39	12	39	76%	6	1	13	4	7	4	11	5
Nov-21	53	44	9	45	85%	3	1	15	2	3	10	12	7
Oct-21	59	48	11	42	71%	6	2	15	5	10	6	9	6
Sep-21	63	49	14	50	79%	6	4	15	1	13	8	11	5
Aug-21	68	61	7	50	74%	7	5	18	3	9	8	7	11
Jul-21	72	64	8	58	81%	4	4	12	7	8	11	20	6
Jun-21	70	57	13	54	77%	7	1	16	3	8	9	14	12
May-21	72	60	12	57	79%	9	3	18	1	8	8	9	16
Apr-21	63	52	11	48	76%	8	2	21	3	5	3	11	10
Mar-21	66	59	7	56	85%	4	1	26	1	7	13	6	8
Feb-21	56	49	7	48	86%	1	2	23	3	7	3	6	11
Jan-21	54	47	7	34	63%	3	5	20	2	6	9	3	6
Dec-20	85	71	14	58	68%	8	4	24	6	11	12	17	3
Nov-20	114	100	14	84	74%	15	4	28	5	15	24	12	11
Oct-20	131	103	28	107	82%	18	3	39	9	17	21	18	6
Sep-20	98	76	22	75	77%	13	6	26	6	21	9	12	5
Aug-20	109	90	19	83	76%	7	8	41	10	12	17	5	9
Jul-20	96	68	28	79	82%	19	1	30	7	3	23	10	3
Jun-20	64	52	12	46	72%	3	5	17	1	6	10	16	6
May-20	11	8	3	6	55%	0	1	3	5	1	0	1	0
Apr-20	7	5	2	6	86%	0	1	1	2	1	2	0	0
Mar-20	71	58	13	57	80%	4	1	14	10	13	10	10	9
Feb-20	140	115	25	114	81%	9	6	38	9	24	17	25	12
Jan-20	119	94	25	85	71%	7	5	33	7	23	14	19	11
Dec-19	109	94	15	76	70%	6	5	21	9	14	24	15	15
Nov-19	121	103	18	91	75%	15	3	29	10	16	23	13	12
Oct-19	149	122	27	116	78%	9	6	32	8	31	33	13	17
Sep-19	166	124	42	120	72%	15	2	48	9	33	24	24	11
Aug-19	146	128	18	106	73%	11	7	35	13	18	34	18	10
Jul-19	156	130	26	116	74%	13	9	30	10	42	18	20	14
Jun-19	140	111	29	111	79%	9	8	35	10	21	24	20	13
May-19	171	143	28	137	80%	14	5	44	10	30	28	26	14
Apr-19	192	165	27	140	73%	13	4	43	11	26	40	36	19
Mar-19	149	118	31	109	73%	17	5	34	6	38	13	17	19
Feb-19	137	118	19	108	79%	3	10	24	9	34	22	18	17
Jan-19	161	136	25	119	74%	15	3	31	10	29	27	23	23

\* Data for most recent month is provisional, and will be updated in three subsequent data extracts.



Department of Juvenile Services - Intake and Dispositions

Month	Committed Dispositions of Formaled Cases, Youth Count												
	Total Committed Disp.	Male	Female	YOC	YOC %	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	-5%	-6%12	14%13	-13%	-9%	-7%	33%	-15%	-91%	-27%	53%	44%	-9%14
Dec-22	24	22	2	18	75%	2	1	5	0	4	4	2	6
Nov-22	27	26	1	24	89%	3	0	3	0	4	5	5	7
Oct-22	21	20	1	16	76%	0	1	2	1	2	4	7	4
Sep-22	25	24	1	22	88%	5	1	4	0	1	7	3	4
Aug-22	21	19	2	17	81%	1	0	6	0	4	3	4	3
Jul-22	20	19	1	17	85%	3	1	2	0	1	3	2	8
Jun-22	21	21	0	17	81%	4	0	4	1	2	2	2	6
May-22	31	30	1	31	100%	5	1	0	0	6	3	6	10
Apr-22	27	26	1	23	85%	3	2	5	1	5	4	3	4
Mar-22	24	23	1	21	88%	4	2	3	1	3	1	3	7
Feb-22	33	28	5	30	91%	2	2	7	0	5	6	4	7
Jan-22	18	17	1	15	83%	4	0	3	2	1	2	3	3
Dec-21	33	31	2	28	85%	5	3	5	3	5	3	3	6
Nov-21	27	27	0	26	96%	3	0	3	1	6	2	4	8
Oct-21	19	17	2	19	100%	1	0	6	1	1	1	1	8
Sep-21	22	20	2	19	86%	3	0	4	1	4	3	3	4
Aug-21	16	15	1	14	88%	1	0	2	3	2	4	1	3
Jul-21	28	28	0	25	89%	2	0	6	2	4	4	4	6
Jun-21	21	19	2	17	81%	2	0	5	1	4	3	3	3
May-21	44	35	9	35	80%	12	2	6	2	5	1	5	11
Apr-21	30	27	3	23	77%	5	0	8	2	4	1	4	6
Mar-21	26	23	3	20	77%	2	0	11	1	5	2	4	1
Feb-21	16	14	2	9	56%	2	0	5	1	3	3	0	2
Jan-21	12	10	2	8	67%	0	0	4	3	0	1	3	1
Dec-20	20	19	1	17	85%	0	0	6	1	3	2	6	2
Nov-20	28	22	6	23	82%	3	1	6	0	5	6	1	6
Oct-20	34	31	3	28	82%	4	0	6	3	6	2	0	13
Sep-20	30	28	2	21	70%	3	0	2	3	6	6	2	8
Aug-20	27	23	4	22	81%	2	1	7	0	9	1	0	7
Jul-20	16	14	2	9	56%	0	1	5	1	4	2	0	3
Jun-20	16	12	4	14	88%	0	0	2	3	3	3	2	3
May-20	12	10	2	10	83%	0	1	2	0	3	2	4	0
Apr-20	13	11	2	9	69%	3	0	1	2	3	1	2	1
Mar-20	31	28	3	22	71%	3	2	3	3	8	6	2	4
Feb-20	53	46	7	39	74%	3	0	13	2	13	4	8	10
Jan-20	36	32	4	27	75%	1	1	4	1	8	6	5	10
Dec-19	48	41	7	43	90%	6	1	6	2	8	13	6	6
Nov-19	62	48	14	49	79%	4	3	15	6	11	9	9	5
Oct-19	68	61	7	58	85%	7	1	6	6	14	12	9	13
Sep-19	72	65	7	61	85%	9	0	11	2	21	8	10	11
Aug-19	65	61	4	53	82%	5	0	6	5	22	7	9	11
Jul-19	49	45	4	39	80%	6	1	8	1	9	4	12	8
Jun-19	42	36	6	36	86%	4	1	5	0	8	8	8	8
May-19	72	65	7	61	85%	8	1	7	8	12	14	6	16
Apr-19	48	42	6	40	83%	4	1	5	4	12	7	9	6
Mar-19	62	54	8	54	87%	7	0	10	3	12	14	4	12
Feb-19	52	42	10	35	67%	7	0	4	4	14	8	8	7
Jan-19	60	49	11	52	87%	7	1	11	4	8	9	7	13

\* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Supervision

<b>Month</b>	<b>* Total Caseload - Youth Count</b>	<b>Informal Cases</b>	<b>Probation Cases</b>	<b>Aftercare Cases, Including Placed Youth</b>
<b>Month</b>	<b>Total Caseload - Youth Count</b>	<b>Informal Cases</b>	<b>Probation Cases</b>	<b>Total Aftercare</b>
Change from 6-Mo Period Last Year	0%	36%	-7%	-8%
Dec-22	1,551	365	815	371
Nov-22	1,544	362	812	370
Oct-22	1,503	345	791	367
Sep-22	1,462	314	776	372
Aug-22	1,461	341	762	358
Jul-22	1,493	380	751	362
Jun-22	1,512	383	763	366
May-22	1,549	414	752	383
Apr-22	1,546	405	752	389
Mar-22	1,528	356	787	385
Feb-22	1,513	334	790	389
Jan-22	1,477	304	794	379
Dec-21	1,501	317	791	393
Nov-21	1,512	298	825	389
Oct-21	1,492	265	841	386
Sep-21	1,477	220	858	399
Aug-21	1,514	235	874	405
Jul-21	1,521	207	900	414
Jun-21	1,562	202	930	430
May-21	1,574	174	953	447
Apr-21	1,608	186	977	445
Mar-21	1,628	170	997	461
Feb-21	1,667	177	1,021	469
Jan-21	1,749	199	1,068	482
Dec-20	1,861	252	1,101	508
Nov-20	1,900	257	1,113	530
Oct-20	1,900	245	1,103	552
Sep-20	1,920	235	1,114	571
Aug-20	2,011	256	1,148	607
Jul-20	2,066	225	1,191	650
Jun-20	2,207	248	1,262	697
May-20	2,488	359	1,372	757
Apr-20	2,781	496	1,488	797
Mar-20	2,985	613	1,562	810
Feb-20	3,130	711	1,598	821
Jan-20	3,102	680	1,601	821
Dec-19	3,124	635	1,647	842
Nov-19	3,128	593	1,677	858
Oct-19	3,068	516	1,691	861
Sep-19	3,099	544	1,689	866
Aug-19	3,231	630	1,728	873
Jul-19	3,392	760	1,744	888
Jun-19	3,596	882	1,803	911
May-19	3,693	947	1,816	930
Apr-19	3,665	900	1,826	939
Mar-19	3,710	899	1,861	950
Feb-19	3,731	877	1,878	976
Jan-19	3,691	776	1,929	986
Dec-18	3,705	725	1,960	1,020
Nov-18	3,705	669	2,017	1,019

\* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention									
	Total ADP	Shelter	ERC	PACT	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	Adult ADP*	Admissions
Change from 6-Mo Pd. Last Year	-8%	-57%	-29%	1%	4%	-19%	-13%	-62%	-23%	-5%	-4%	-2%	-6%	71%	43%
Dec-22	119	1	23	9	86	36	34	2	32	88%	54	53	21.0	131	20
Nov-22	115	2	24	7	82	35	34	1	32	92%	64	65	19.8	124	31
Oct-22	97	2	20	6	69	38	38	1	32	84%	43	45	23.0	129	42
Sep-22	95	2	23	7	63	42	39	3	36	85%	62	60	24.4	124	31
Aug-22	101	2	26	7	66	38	35	4	30	79%	44	44	29.6	128	34
Jul-22	118	3	28	8	79	39	35	3	31	79%	48	50	20.6	121	37
Jun-22	117	1	24	7	84	37	34	3	29	79%	59	58	30.5	116	36
May-22	121	1	26	10	84	36	34	2	32	88%	40	43	29.1	105	29
Apr-22	126	3	24	11	88	43	41	2	40	92%	63	59	24.1	108	28
Mar-22	136	3	27	14	92	45	42	3	40	90%	45	58	37.1	111	25
Feb-22	151	3	33	14	102	52	46	6	47	90%	51	59	34.9	101	51
Jan-22	136	2	36	14	83	55	50	5	49	89%	43	44	42.1	84	10
Dec-21	117	2	33	9	72	63	58	5	58	92%	61	68	25.6	89	22
Nov-21	117	3	38	5	70	53	46	7	46	87%	56	43	22.8	86	28
Oct-21	109	5	33	5	66	44	38	6	40	91%	50	41	26.3	73	27
Sep-21	118	6	35	5	72	39	32	7	34	87%	47	48	21.7	65	19
Aug-21	117	6	32	5	73	39	35	4	34	87%	52	53	25.9	64	24
Jul-21	121	6	33	7	75	45	40	5	41	90%	58	69	25.2	62	17
Jun-21	126	6	30	11	80	53	49	4	48	90%	53	52	30.9	65	15
May-21	143	6	42	10	86	52	43	9	45	86%	73	75	27.4	75	9
Apr-21	146	5	42	13	86	58	47	11	48	83%	57	62	24.6	81	16
Mar-21	169	7	42	20	100	51	44	8	43	84%	70	62	26.6	92	21
Feb-21	176	6	48	14	108	45	41	4	40	88%	66	60	24.0	86	27
Jan-21	171	6	48	9	107	40	36	4	35	89%	45	42	20.7	76	21
Dec-20	169	8	45	9	107	44	38	6	37	84%	62	67	25.0	79	12
Nov-20	161	7	38	8	109	49	41	8	42	87%	60	71	28.9	81	10

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

\*\*\* Excludes shelter programs.. \*\*\*\* Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Adult Court Authorized Detention										
	Releases	ALOS	Region 1 ADP	Region 2 ADP	Region 3 ADP	Region 4 ADP	Region 5 ADP	Region 6 ADP	Region 7 ADP	Region 8 ADP	Baltimore City ALOS
Change from 6-Mo Pd. Last Year	72%	2%	1%2	-80%	87%	36%	132%	1%3	129%	71%4	7%
Dec-22	25	103.2	5	0	22	3	15	8	20	47	77.8
Nov-22	28	154.7	4	1	23	4	14	5	23	41	192.5
Oct-22	33	106.8	3	0	27	3	14	2	27	42	72.9
Sep-22	38	111.6	3	0	25	4	14	4	23	39	102.6
Aug-22	30	99.7	4	0	22	2	14	4	24	41	128.4
Jul-22	35	87.5	5	1	22	3	10	5	22	35	96.7
Jun-22	20	143.7	7	1	20	5	8	8	17	33	216.7
May-22	33	108.4	6	1	18	3	7	7	20	29	141.4
Apr-22	26	108.5	4	1	21	3	9	7	20	31	81.2
Mar-22	29	110.9	3	2	18	2	9	8	23	34	106.5
Feb-22	20	69.9	5	3	17	3	10	6	18	30	56.3
Jan-22	16	164.1	5	2	17	4	9	5	9	28	238.6
Dec-21	17	83.7	5	2	17	5	7	5	9	31	66.1
Nov-21	20	77.1	6	2	12	3	6	5	8	32	64.5
Oct-21	18	161.5	5	2	10	1	5	4	10	25	196.4
Sep-21	16	76.1	4	1	11	1	4	5	11	18	69.8
Aug-21	18	67.0	3	0	11	2	6	5	12	19	46.3
Jul-21	22	183.6	1	0	13	2	7	3	9	20	181.1
Jun-21	20	142.0	2	1	11	5	6	3	10	20	141.5
May-21	19	93.7	3	1	14	6	7	3	12	24	93.3
Apr-21	29	152.4	3	1	16	4	6	4	15	27	177.8
Mar-21	18	136.2	5	2	17	2	7	8	15	28	77.6
Feb-21	17	87.2	4	2	15	3	6	7	17	25	48.1
Jan-21	12	224.4	3	2	16	4	5	7	15	19	151.1
Dec-20	14	126.0	3	1	15	3	4	6	16	20	18.8
Nov-20	27	157.3	2	1	15	3	7	6	17	20	136.7

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

\*\*\* Excludes shelter programs.. \*\*\*\* Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement												
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to Instate Non RTC	ALOS to Instate, Non-RTC Placement
Change from 6-Mo Pd. Last Year	119%	130%	26%	53%	45%	-20%	34%	53% <sup>5</sup>	87% <sup>6</sup>	60%	116%	55%	23%
Dec-22	50	48	2	19	25	28%	55	8	86	1	65	14	43
Nov-22	46	45	1	33	33	24%	47	4	47	2	124	25	40
Oct-22	48	44	4	22	20	20%	48	2	83	3	60	14	38
Sep-22	41	36	5	32	29	38%	35	3	72	0	0	22	32
Aug-22	35	32	3	26	15	20%	46	3	71	1	58	11	38
Jul-22	27	25	2	20	14	21%	49	3	64	1	69	10	42
Jun-22	26	25	2	16	27	19%	54	6	71	3	74	16	44
May-22	39	35	4	22	22	41%	38	4	65	2	116	14	23
Apr-22	31	27	4	24	20	30%	43	6	81	0	0	9	35
Mar-22	28	25	4	31	22	73%	26	2	62	2	28	15	22
Feb-22	20	18	2	15	17	12%	57	3	75	0	0	13	53
Jan-22	32	29	3	13	20	30%	41	1	29	1	58	13	48
Dec-21	24	22	2	23	11	36%	33	0	0	1	69	7	29
Nov-21	18	16	2	12	11	18%	44	1	49	2	81	8	34
Oct-21	18	14	3	13	15	40%	32	3	51	0	0	10	30
Sep-21	17	16	2	18	12	25%	38	1	48	0	0	10	38
Aug-21	20	18	2	14	21	29%	31	4	36	0	0	12	29
Jul-21	18	17	1	23	24	42%	31	6	43	2	25	15	27
Jun-21	26	21	4	13	21	33%	31	7	37	0	0	13	29
May-21	29	25	4	33	30	33%	37	3	35	0	0	26	36
Apr-21	24	21	3	20	14	36%	39	2	43	3	66	7	24
Mar-21	22	19	2	21	19	58%	27	5	36	0	0	12	23
Feb-21	17	15	2	18	20	25%	44	8	30	3	100	9	38
Jan-21	23	19	4	10	11	9%	49	1	51	3	80	7	35
Dec-20	21	16	5	18	17	24%	45	3	66	1	133	8	33
Nov-20	23	18	5	16	17	35%	35	2	32	1	28	11	34

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

\*\*\* Excludes shelter programs.. \*\*\*\* Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Pending Placement: Days to Placement to In-State, Non-RTC Program								
	Percent <25 Days	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd. Last Year	-18%	-40%	#DIV/0!	-45%	-100%	-50%	-50%7	155%	286%
Dec-22	36%	0%	0%	0%	0%	100%	50%	50%	20%
Nov-22	28%	0%	0%	0%	0%	50%	50%	40%	30%
Oct-22	29%	20%	0%	100%	0%	0%	0%	0%	67%
Sep-22	41%	100%	0%	0%	0%	0%	0%	60%	33%
Aug-22	27%	0%	0%	33%	0%	0%	0%	20%	100%
Jul-22	20%	0%	0%	0%	0%	0%	0%	0%	33%
Jun-22	31%	33%	0%	0%	0%	33%	0%	100%	20%
May-22	50%	0%	0%	67%	0%	33%	50%	50%	50%
Apr-22	11%	0%	0%	0%	0%	0%	0%	0%	0%
Mar-22	73%	0%	0%	100%	100%	100%	100%	0%	50%
Feb-22	15%	0%	0%	33%	0%	0%	0%	0%	0%
Jan-22	15%	0%	0%	25%	0%	0%	100%	0%	0%
Dec-21	29%	0%	0%	0%	0%	100%	0%	0%	33%
Nov-21	25%	50%	0%	20%	0%	0%	0%	0%	0%
Oct-21	50%	100%	0%	33%	0%	100%	0%	0%	0%
Sep-21	30%	0%	0%	100%	100%	0%	0%	0%	0%
Aug-21	33%	50%	0%	40%	0%	0%	100%	0%	0%
Jul-21	53%	0%	0%	50%	50%	100%	100%	67%	40%
Jun-21	31%	33%	100%	0%	0%	0%	0%	0%	50%
May-21	31%	67%	0%	11%	50%	50%	0%	67%	14%
Apr-21	67%	100%	0%	100%	0%	100%	100%	0%	0%
Mar-21	67%	0%	0%	100%	0%	0%	0%	100%	50%
Feb-21	0%	0%	0%	100%	0%	50%	0%	0%	22%
Jan-21	14%	0%	0%	0%	0%	0%	0%	50%	0%
Dec-20	25%	0%	0%	0%	0%	33%	0%	0%	0%
Nov-20	36%	0%	0%	50%	0%	100%	50%	100%	0%

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

\*\*\* Excludes shelter programs.. \*\*\*\* Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Committed - Out of Home***											Committed - Out of State							
	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	-7%	4%8	11%	24%	78%	11%9	-19%10	-27%	-20%11	-15%	-23%12	39%	40%	68%	21%	14%	-8%13	-10%	-15%14
Dec-22	135	112	83%	67	13	12	108	58	10	10	281	9	5	1	3	1	1	173	173
Nov-22	137	113	83%	69	23	18	123	59	9	9	293	10	4	3	3	2	2	364	364
Oct-22	132	110	83%	63	10	10	121	60	9	10	184	9	3	3	3	3	0	0	0
Sep-22	126	106	85%	57	25	9	113	60	7	7	157	9	3	2	3	0	5	165	147
Aug-22	122	103	84%	47	12	12	119	64	5	15	211	11	5	3	3	0	0	0	0
Jul-22	129	108	84%	47	8	12	86	70	8	9	165	11	5	3	3	1	3	269	224
Jun-22	130	106	82%	49	16	14	112	69	13	9	288	12	6	2	3	3	0	0	0
May-22	124	101	81%	46	14	11	158	69	11	22	182	8	3	3	3	2	0	0	0
Apr-22	131	107	81%	47	7	11	125	77	14	12	251	8	2	3	3	1	2	145	145
Mar-22	134	108	81%	45	14	10	119	81	8	15	155	8	3	2	3	2	0	0	0
Feb-22	132	106	80%	42	10	6	151	83	13	8	179	7	3	1	3	0	0	0	0
Jan-22	119	92	77%	38	11	7	131	75	10	9	243	6	3	1	2	1	0	0	0
Dec-21	126	97	76%	41	7	11	120	80	7	7	135	5	2	1	2	1	1	200	200
Nov-21	127	96	76%	42	10	11	156	80	6	9	439	5	2	1	2	3	2	187	187
Oct-21	135	103	76%	46	5	11	145	82	11	12	318	6	2	1	3	1	2	125	125
Sep-21	142	107	76%	48	9	13	122	86	8	12	278	7	3	2	3	0	2	260	260
Aug-21	148	112	75%	51	10	9	158	89	11	14	206	8	3	2	3	0	1	129	129
Jul-21	158	114	72%	53	10	11	128	94	17	17	311	11	6	2	3	2	4	178	173
Jun-21	157	111	71%	52	11	5	147	92	12	15	276	13	8	2	3	0	3	304	368
May-21	141	100	71%	40	18	8	163	87	21	10	182	13	8	2	3	1	0	0	0
Apr-21	131	93	71%	36	7	7	130	82	5	9	276	12	7	2	3	4	1	147	147
Mar-21	135	97	72%	35	9	11	166	89	16	21	148	11	5	2	4	0	1	405	405
Feb-21	136	99	73%	36	10	8	153	91	11	7	396	10	5	2	3	3	1	31	31
Jan-21	130	93	71%	35	4	7	139	88	7	14	178	7	3	1	3	3	0	0	0
Dec-20	139	97	69%	37	4	7	138	95	13	16	265	7	3	1	2	1	3	334	330
Nov-20	147	99	68%	40	3	4	110	98	15	20	243	8	2	3	3	1	1	792	792

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

\*\*\* Excludes shelter programs.. \*\*\*\* Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

	% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst.	FY23YTD	FY22
<b>Total Overtime Hours</b>					
<b>State totals</b>	<b>10.2%</b>	<b>13,365</b>	<b>12,124</b>	<b>13,937</b>	<b>11,911</b>
Administration	-3.0%	1732	178	1793	153
Community Supervision	0.4%	959	955	982	960
Case Management	-10.4%	402	449	423	427
Community Detention	9.9%	557	507	560	533
Transportation	15.6%	717	620	735	616
Facilities Total	10.9%	12,098	10,908	12,639	10,704
Facilities Direct Care	13.6%	10,096	8,888	10,608	8,801
<b>Headquarters</b>	<b>-3.0%</b>	<b>173</b>	<b>178</b>	<b>179</b>	<b>153</b>
<b>Region 1 (formerly under Eastern Region)</b>		<b>968</b>		<b>971</b>	<b>909</b>
Region 1 Community Supervision Total		8		7	6
Region 1 Case Management		6		6	5
Region 1 Community Detention		2		1	1
<b>Region 2 (formerly under Eastern Region)</b>		<b>3</b>		<b>2</b>	<b>6</b>
Region 2 Community Supervision Total		3		2	6
Region 2 Case Management		1		0	3
Region 2 Community Detention		2		2	3
<b>Region 3 (formerly under Central Region)</b>		<b>2,679</b>		<b>2,672</b>	<b>2,112</b>
Region 3 Community Supervision Total		67		66	72
Region 3 Case Management		25		28	37
Region 3 Community Detention		42		39	35
<b>Region 4 (formerly under Western Region)</b>		<b>1,635</b>		<b>1,709</b>	<b>1,373</b>
Region 4 Community Supervision Total		58		69	53
Region 4 Case Management		10		16	29
Region 4 Community Detention		47		52	26
<b>Region 5 (formerly under Central &amp; Southern Regions)</b>		<b>118</b>		<b>143</b>	<b>159</b>
Region 5 Community Supervision Total		118		143	159
Region 5 Case Management		48		63	65
Region 5 Community Detention		70		81	94
<b>Region 6 (formerly under Western &amp; Metro Regions)</b>		<b>2,171</b>		<b>2,313</b>	<b>1,636</b>
Region 6 Community Supervision Total		66		64	66
Region 6 Case Management		16		15	27
Region 6 Community Detention		50		48	38
<b>Region 7 (formerly under Southern &amp; Metro Region)</b>		<b>1,824</b>		<b>1,990</b>	<b>2,232</b>
Region 7 Community Supervision Total		78		75	94
Region 7 Case Management		13		14	34
Region 7 Community Detention		64		60	53
<b>Region 8 (formerly Baltimore City Region)</b>		<b>3,795</b>		<b>3,956</b>	<b>3,330</b>
Region 8 Community Supervision Total		698		693	596
Region 8 Case Management		284		280	228
Region 8 Community Detention		278		277	283
BCJJC Direct Care		2,398	2,129	2,564	2,159
Hickey Direct Care		2,234	1,569	2,231	1,715
LESCC Direct Care		794	732	801	729
WMCC Direct Care		519	475	552	457
Direct Care Backbone Mt		392	282	402	256
Direct Care Green Ridge		255	146	250	189
Victor Cullen Direct Care		757	567	803	576
Waxter Direct Care		0	735	0	395
Cheltenham Direct Care		1,430	1,327	1,611	1,388
Noyes Direct Care		1,013	645	1,060	660



<b>TWO-WEEK REPORTING PERIODS - ENDING:</b>						
<b>10/4/22</b>	<b>10/18/22</b>	<b>11/1/22</b>	<b>11/15/22</b>	<b>11/29/22</b>	<b>12/13/22</b>	<b>12/27/22</b>
10,876	16,409	11,385	16,301	13,550	14,750	10,961
148	214	163	124	195	211	169
901	933	918	826	1,016	1,026	1,009
395	381	396	337	394	420	458
506	552	522	489	622	606	551
466	1,000	514	965	783	908	516
9,662	15,116	10,167	15,194	12,237	13,373	9,661
8,233	12,629	8,663	12,707	10,088	10,963	8,069
<b>148</b>	<b>214</b>	<b>163</b>	<b>124</b>	<b>195</b>	<b>211</b>	<b>169</b>
628	1,372	933	1,230	1,109	931	686
6	3	14	4	14	7	14
6	3	10	0	11	4	13
0	0	4	4	3	4	1
1	1	0	0	4	12	2
1	1	0	0	4	12	2
0	0	0	0	1	3	0
1	1	0	0	3	9	2
1,862	3,320	2,148	3,394	2,920	3,140	2,258
58	121	58	71	55	69	71
19	26	21	30	10	39	47
39	95	37	41	45	30	24
1,250	2,091	1,327	2,085	1,469	2,003	1,424
69	36	58	63	44	61	67
16	0	5	9	7	6	17
53	36	54	54	37	54	45
88	87	84	122	112	182	144
88	87	84	122	112	182	144
65	36	32	32	24	66	69
23	51	52	90	88	116	75
1,715	2,290	1,796	2,845	2,289	2,411	1,841
52	74	47	98	95	46	54
19	14	12	22	14	22	16
33	60	35	76	81	25	39
1,700	2,200	1,701	2,202	1,795	1,886	1,586
96	47	76	47	99	102	104
12	11	10	5	15	12	22
84	36	66	42	84	90	82
3,487	4,833	3,234	4,299	3,657	3,974	2,852
697	710	721	580	697	687	678
258	291	307	239	312	270	276
273	273	276	183	283	278	285
2,278	3,130	2,102	2,848	2,221	2,434	1,661
1,518	2,787	1,742	2,939	2,469	2,659	1,853
529	1,177	762	948	942	732	514
304	675	390	787	511	522	505
299	388	256	443	405	661	277
193	430	286	267	152	243	257
667	856	621	852	756	829	680
0	0	0	0	0	0	0
1,384	1,862	1,425	1,787	1,283	1,366	1,232
759	884	852	1,450	1,076	1,152	862

# Department of Juvenile Services

## Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:								% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst. Yr.
	6/1/21	6/15/21	6/29/21	7/13/21	7/27/21	8/10/21	8/24/21	9/7/21			
<b>State Totals</b>	<b>10917</b>	<b>10712</b>	<b>9177</b>	<b>11838</b>	<b>10711</b>	<b>10849</b>	<b>10881</b>	<b>10636</b>	<b>16.6%</b>	<b>10,715</b>	<b>9,189</b>
Administration	49	53	41	75	61	72	52	77	21.7%	60	49
Community Supervision	961	1158	1129	1139	1097	838	986	994	13.2%	1,038	917
Case Management	376	453	424	412	410	309	439	403	55.4%	403	259
Community Detention	585	705	705	727	687	530	547	591	1.0%	635	629
Transportation	419	438	259	558	481	484	431	480	15.0%	444	386
Facilities Total	9434	9017	7717	10039	9028	9409	9384	9029	16.5%	9,132	7,837
Facilities Direct Care	8261	7661	6454	8733	7823	7914	8043	7824	17.4%	7,839	6,678
<b>Headquarters</b>	<b>37</b>	<b>16</b>	<b>32</b>	<b>26</b>	<b>22</b>	<b>34</b>	<b>24</b>	<b>37</b>	<b>0.0%</b>	<b>29</b>	<b>29</b>
<b>Baltimore City Region</b>	<b>3522</b>	<b>3010</b>	<b>2771</b>	<b>3035</b>	<b>2906</b>	<b>2863</b>	<b>3151</b>	<b>2624</b>	<b>40.9%</b>	<b>2,985</b>	<b>2,118</b>
Community Supervision	645	693	701	648	645	499	604	498	23.7%	617	498
Case Management	224	234	279	223	242	188	283	187	53.7%	232	151
Community Detention	383	422	408	398	377	294	301	287	6.1%	359	338
Transportation	214	194	121	261	190	220	208	231	-4.9%	205	215
BCJJC Direct Care	2374	1732	1562	1746	1734	1685	1925	1580	61.5%	1,792	1,110
<b>Central Region</b>	<b>1548</b>	<b>1956</b>	<b>1547</b>	<b>2078</b>	<b>1849</b>	<b>1862</b>	<b>1744</b>	<b>1725</b>	<b>23.3%</b>	<b>1,789</b>	<b>1,451</b>
Community Supervision	171	336	266	292	281	206	211	206	-4.5%	246	258
Case Management	71	126	82	92	94	59	65	57	90.9%	81	42
Community Detention	100	210	185	199	188	147	146	149	-19.5%	165	206
Transportation	0	0	0	0	0	0	0	0	#DIV/0!	0	0
Hickey Direct Care	1057	1339	992	1547	1285	1328	1310	1221	31.3%	1,260	960
<b>Western Region</b>	<b>2062</b>	<b>1790</b>	<b>1421</b>	<b>2365</b>	<b>2049</b>	<b>1957</b>	<b>1993</b>	<b>2365</b>	<b>-3.9%</b>	<b>2,000</b>	<b>2,082</b>
Community Supervision	26	39	23	35	40	15	22	43	-2.8%	30	31
Case Management	23	39	19	35	37	10	22	43	6.4%	28	27
Community Detention	3	0	4	0	3	5	0	0	-58.5%	2	4
Transportation	84	88	50	129	96	69	94	92	31.5%	88	67
Backbone Mt Direct Care	264	265	252	468	366	384	277	315	-1.6%	324	329
Green Ridge Direct Care	120	166	187	157	117	144	170	173	-11.1%	154	174
Meadow Mt. Direct Care	75	99	36	186	109	51	90	98	88.5%	93	49
Savage Mt. Direct Care	131	98	77	202	152	137	125	194	-28.5%	139	195
Victor Cullen Direct Care	663	520	365	602	633	607	635	700	-5.8%	591	627
WMCC Direct Care	518	311	277	379	359	362	391	578	3.9%	397	382
<b>Eastern Region</b>	<b>577</b>	<b>871</b>	<b>729</b>	<b>797</b>	<b>745</b>	<b>644</b>	<b>898</b>	<b>758</b>	<b>36.7%</b>	<b>752</b>	<b>550</b>
Community Supervision	2	1	9	10	11	3	9	1	70.6%	6	3
Case Management	0	1	1	4	3	3	3	0	190.0%	2	1
Community Detention	2	0	8	6	8	1	6	1	42.5%	4	3
Transportation	45	78	32	82	96	62	60	101	251.0%	69	20
Carter Direct Care	0	0	0	0	0	0	0	0	-100.0%	0	8
LESCC Direct Care	468	639	581	575	552	503	681	555	42.1%	569	401
<b>Southern Region</b>	<b>1125</b>	<b>787</b>	<b>844</b>	<b>983</b>	<b>1014</b>	<b>879</b>	<b>670</b>	<b>677</b>	<b>23.5%</b>	<b>872</b>	<b>706</b>
Community Supervision	47	30	40	18	26	3	12	57	-35.1%	29	45
Case Management	7	8	1	2	0	1	3	12	436.7%	4	1
Community Detention	40	22	39	16	26	0	8	46	-44.0%	25	44
Transportation	0	0	0	0	0	0	0	0	-100.0%	0	0
Waxter Direct Care	935	655	694	818	865	655	526	509	30.4%	707	542
<b>Metro Region</b>	<b>2046</b>	<b>2282</b>	<b>1833</b>	<b>2554</b>	<b>2126</b>	<b>2610</b>	<b>2400</b>	<b>2450</b>	<b>1.5%</b>	<b>2,287</b>	<b>2,253</b>
Community Supervision	125	105	121	164	138	159	157	247	84.6%	152	82
Case Management	52	46	44	56	35	48	64	106	47.3%	56	38
Community Detention	57	51	61	108	86	85	86	109	135.6%	80	34
Transportation	77	78	56	86	99	133	70	56	-2.4%	82	84
Cheltenham Direct Care	1364	1397	859	1412	1093	1299	1211	1197	3.5%	1,229	1,188
Noyes Direct Care	293	440	571	642	558	761	702	706	-18.3%	584	715

Note: **Totals** reflect all categories, not just those key categories (Direct Care, Transp., etc.) listed here.

## Department of Juvenile Services Facility Pop & Incidents

RESIDENTIAL POPULATION	QUARTERLY REPORTING PERIODS*							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>TOTAL RESIDENTIAL POP.</b>	<b>285</b>	<b>299</b>	<b>278</b>	<b>2852</b>	<b>304</b>	<b>310</b>	<b>306</b>	<b>347</b>
<b>Total State-Run</b>	<b>184</b>	<b>196</b>	<b>174</b>	<b>196</b>	<b>216</b>	<b>228</b>	<b>276</b>	<b>277</b>
BCJJC	38	35	29	47	58	61	56	62
Cheltenham	32	28	23	30	36	38	32	56
LESCC	12	15	9	14	16	17	46	15
WMCC	12	12	9	9	14	16	28	15
Waxter	10	12	8	10	7	0	0	0
Noyes	14	10	10	8	3	3	4	2
Hickey	32	41	35	38	41	44	38	61
Carter Young Womens	5	4	5	2	0	0	0	0
Backbone Mountain	10	14	16	15	13	17	24	24
Green Ridge	8	11	17	13	15	16	29	29
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	1	0	0	0	0	0
Victor Cullen	11	14	12	10	13	13	19	19
<b>Privately Operated</b>	<b>101</b>	<b>103</b>	<b>104</b>	<b>89</b>	<b>88</b>	<b>82</b>	<b>30</b>	<b>70</b>
In State Per Diems (Incl. Shelt.)	92	90	95	84	81	73	25	60
Out of State Per Diems	9	13	9	5	7	9	5	10

ESCAPES and AWOLS	QUARTERLY REPORTING PERIODS*							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Escape from DJS Facility</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>AWOL from DJS Lic./Run Facility</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>2</b>

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLS shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

### Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

Quarterly Incident Count	QUARTERLY REPORTING PERIODS*							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Rate Per 100 Youth Days</b>	<b>0.02</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>	<b>0.02</b>
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>
<b>Total State-Run</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>
<b>Rate Per 100 Youth Days</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>	<b>0.04</b>	<b>0.03</b>	<b>0.03</b>	<b>0.02</b>
BCJJC	0	3	1	0	2	6	1	1
Cheltenham	0	0	0	1	1	0	1	1
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	0	0	1	0	0	1
Waxter Detention	0	0	1	0	0	0	0	0
Noyes	1	0	0	0	0	0	0	0
Hickey	1	1	1	1	2	1	3	2
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	1	1
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	1	0	0	0	1	0	1	0
<b>Privately Operated</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate Per 100 Youth Days</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
In State Per Diems (Incl. Shelt.)	2	0	0	0	0	0	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

## Department of Juvenile Services Facility Pop & Incidents

### Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Rate Per 100 Youth Days</b>	<b>0.07</b>	<b>0.14</b>	<b>0.12</b>	<b>0.02</b>	<b>0.23</b>	<b>0.15</b>	<b>0.21</b>	<b>0.13</b>
<b>TOTAL</b>	<b>18</b>	<b>39</b>	<b>31</b>	<b>55</b>	<b>64</b>	<b>41</b>	<b>57</b>	<b>40</b>
<b>Total State-Run</b>	<b>17</b>	<b>38</b>	<b>30</b>	<b>53</b>	<b>61</b>	<b>40</b>	<b>55</b>	<b>39</b>
<b>Rate Per 100 Youth Days</b>	<b>0.10</b>	<b>0.22</b>	<b>0.19</b>	<b>0.30</b>	<b>0.31</b>	<b>0.19</b>	<b>0.22</b>	<b>0.16</b>
BCJJC	7	14	16	26	24	20	28	14
Cheltenham	2	6	2	7	14	2	8	11
LESCC	1	1	1	5	0	2	2	4
WMCC	1	1	1	3	4	6	4	2
Waxter Detention	0	2	0	0	0	0	0	0
Noyes	3	1	0	1	0	2	0	0
Hickey	3	12	10	11	18	8	11	6
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	1	0	0	0	0	0	2
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	1	0	2	0
<b>Privately Operated</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>
<b>Rate Per 100 Youth Days</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>0.04</b>	<b>0.01</b>	<b>0.07</b>	<b>0.02</b>
In State Per Diems (Incl. Shelt.)	1	1	1	2	2	1	2	1
Out of State Per Diems	0	0	0	0	1	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults.

Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

### Youth On Staff Assault

Incident count.

	Quarterly Incident Count							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Rate Per 100 Youth Days</b>	<b>0.04</b>	<b>0.03</b>	<b>0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>TOTAL</b>	<b>9</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>7</b>
<b>Total State-Run</b>	<b>8</b>	<b>7</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>6</b>
<b>Rate Per 100 Youth Days</b>	<b>0.05</b>	<b>0.04</b>	<b>0.01</b>	<b>0.02</b>	<b>0.03</b>	<b>0.03</b>	<b>0.01</b>	<b>0.02</b>
BCJJC	2	3	2	0	1	0	0	2
Cheltenham	0	1	0	0	4	0	0	0
LESCC	1	0	0	1	0	0	1	3
WMCC	0	0	0	0	0	0	1	1
Waxter Detention	1	1	1	0	0	0	0	0
Noyes	2	1	0	0	0	0	0	0
Hickey	0	0	0	1	0	4	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	1	0	0	1	0	0	1	0
Green Ridge	0	1	0	0	0	1	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	1	0	0	0	0	1	0	0
<b>Privately Operated</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>
<b>Rate Per 100 Youth Days</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.02</b>
In State Per Diems (Incl. Shelt.)	1	0	0	0	0	0	2	1
Out of State Per Diems	0	0	1	1	0	0	0	0

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical

# Department of Juvenile Services

## Facility Pop & Incidents

### Group Disturbance

Incident count w/associated incident.

	Quarterly Incident Count							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Rate Per 100 Youth Days</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State-Run</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate Per 100 Youth Days</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
BCJJC	0	0	0	0	0	0	0	0
Cheltenham	0	0	0	0	0	0	0	0
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	0	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	0	0	0	0	1	1	1	1
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	0	0
<b>Privately Operated</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate Per 100 Youth Days</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
In State Per Diems (Incl. Shelt.)	0	0	0	0	0	0	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of August 21, 2019 group disturbance is defined as youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement to regain control

### Use of Time-Out Period\*

Incident count w/associated incident.

	Quarterly Incident Count							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Rate Per 100 Youth Days</b>	<b>0.09</b>	<b>0.12</b>	<b>0.10</b>	<b>0.02</b>	<b>0.28</b>	<b>0.29</b>	<b>0.21</b>	<b>0.13</b>
<b>TOTAL</b>	<b>24</b>	<b>33</b>	<b>26</b>	<b>42</b>	<b>76</b>	<b>82</b>	<b>57</b>	<b>40</b>
<b>Total State-Run</b>	<b>23</b>	<b>33</b>	<b>26</b>	<b>42</b>	<b>74</b>	<b>80</b>	<b>57</b>	<b>40</b>
<b>Rate Per 100 Youth Days</b>	<b>0.14</b>	<b>0.19</b>	<b>0.17</b>	<b>0.24</b>	<b>0.38</b>	<b>0.39</b>	<b>0.23</b>	<b>0.16</b>
BCJJC	16	16	19	21	17	35	20	6
Cheltenham	1	5	1	10	38	14	15	8
LESCC	0	0	1	0	1	1	5	11
WMCC	0	0	2	4	5	13	4	4
Waxter Detention	1	3	2	0	0	0	0	0
Noyes	1	2	0	1	0	4	0	0
Hickey	1	3	1	6	12	13	13	11
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	3	4	0	0	1	0	0	0
<b>Privately Operated</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Rate Per 100 Youth Days</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>
In State Per Diems (Incl. Shelt.)	1	0	0	0	2	2	0	0
Out of State Per Diems	0	0	0	0	0	0	0	0

\* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities

## Department of Juvenile Services

### Facility Pop & Incidents

#### Use of Restraints

Incident count w/associated incident.

	QUARTERLY REPORTING PERIODS*							
	FY21 Qtr3	FY21 Qtr4	FY22 Qtr1	FY22 Qtr2	FY22 Qtr3	FY22 Qtr4	FY23 Qtr1	FY23 Qtr2
<b>Rate Per 100 Youth Days</b>	<b>0.83</b>	<b>1.02</b>	<b>0.96</b>	<b>0.85</b>	<b>1.22</b>	<b>1.20</b>	<b>1.11</b>	<b>0.91</b>
<b>TOTAL</b>	<b>223</b>	<b>254</b>	<b>245</b>	<b>233</b>	<b>335</b>	<b>334</b>	<b>306</b>	<b>283</b>
<b>Total State-Run</b>	<b>187</b>	<b>233</b>	<b>213</b>	<b>224</b>	<b>314</b>	<b>304</b>	<b>276</b>	<b>265</b>
<b>Rate Per 100 Youth Days</b>	<b>1.06</b>	<b>1.49</b>	<b>1.21</b>	<b>1.15</b>	<b>1.62</b>	<b>1.48</b>	<b>1.11</b>	<b>1.06</b>
BCJJC	59	45	50	57	61	69	56	37
Cheltenham	17	29	11	32	73	37	32	33
LESCC	21	11	18	19	41	29	46	51
WMCC	19	12	10	33	34	52	28	33
Waxter Detention	13	32	15	6	14	0	0	0
Noyes	18	8	7	4	3	23	4	2
Hickey	8	19	25	22	47	47	38	38
Carter Young Womens	4	3	6	4	0	0	0	0
Backbone Mountain	6	24	23	20	4	8	24	27
Green Ridge	10	33	39	19	30	37	29	36
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	12	17	9	8	7	2	19	8
<b>Privately Operated</b>	<b>36</b>	<b>21</b>	<b>32</b>	<b>9</b>	<b>21</b>	<b>32</b>	<b>30</b>	<b>19</b>
<b>Rate Per 100 Youth Days</b>	<b>0.39</b>	<b>0.22</b>	<b>0.40</b>	<b>0.11</b>	<b>0.27</b>	<b>0.43</b>	<b>1.11</b>	<b>0.30</b>
In State Per Diems (Incl. Shelt.)	31	13	16	7	20	23	25	18
Out of State Per Diems	5	8	16	2	1	9	5	1

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff											
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	NON-BUDGETED CN	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill	
Change from 6-Mo Period Last Yr.	-1%	-3%	18%	54%	-17%	-14%	41%	91%	-53%	-100%	-100%2	-12%	-31%	10%	-19%	
Dec-22	256.0	221.0	35.0	5	460	460	111.00	87	24	0	0	8	6	2	12.0	
Nov-22	254.0	222.0	32.0	2	455	455	126.00	102	24	0	0	12	8	4	3.0	
Oct-22	254.0	222.0	32.0	2	448	448	124.00	100	24	0	0	13	9	4	9.0	
Sep-22	254.0	223.0	31.0	3	452	452	121.00	98	23	0	0	11	7	4	8.0	
Aug-22	254.0	223.0	31.0	3	456	456	116.00	93	23	0	0	23	18	5	9.0	
Jul-22	254.0	223.0	31.0	5	471	471	101.00	78	23	0	0	18	5	3	9.0	
Jun-22	254.0	223.0	31.0	5	483	483	89.00	66	23	0	0	21	13	8	9.0	
May-22	254.0	216.0	38.0	1	496	496	100.00	54	46	0	0	13	9	4	9.0	
Apr-22	254.0	210.0	44.0	6	493	492	94.00	49	46	1	1	19	15	4	20.0	
Mar-22	254.0	216.0	38.0	5	505	504	100.00	55	46	1	1	16	13	3	9.0	
Feb-22	254.0	223.0	31.0	3	512	510	95.00	51	46	1	2	12	9	3	8.0	
Jan-22	254.0	222.0	32.0	4	516	512	102.00	60	46	2	4	12	8	4	3.0	
Dec-21	256.0	229.0	27.0	3	520	516	107.00	61	50	2	4	19	13	6	6.0	
Nov-21	256.0	229.0	27.0	1	538	533	100.00	55	50	2	5	22	20	2	4.0	
Oct-21	256.0	230.0	26.0	2	561	552	77.00	36	50	4	9	8	7	1	5.0	
Sep-21	258.0	229.0	29.0	2	541	519	74.00	46	50	11	22	23	19	4	27.0	
Aug-21	258.0	230.0	28.0	2	561	531	67.00	47	50	17	30	10	8	2	14.0	
Jul-21	258.0	232.0	26.0	3	566	539	70.00	47	50	16	27	15	10	5	6.0	
Jun-21	258.0	233.0	25.0	3	556	529	84.00	61	50	15	27	16	11	5	3.0	
May-21	258.0	238.0	20.0	1	558	542	77.00	43	50	11	16	10	8	2	8.0	
Apr-21	257.0	237.0	20.0	1	569	552	57.00	41	33	12	17	12	9	3	2.0	
Mar-21	257.0	238.0	19.0	1	564	559	60.00	32	33	4	5	14	9	5	6.0	
Feb-21	257.5	239.5	18.0	0	581	575	48.00	21	33	5	6	6	6	0	1.0	
Jan-21	255.5	237.5	18.0	3	566	565	65.00	33	33	1	1	12	5	7	1.0	
Dec-20	255.5	241.5	14.0	3	577	576	54.00	22	33	1	1	7	4	3	1.0	
Nov-20	255.5	243.5	12.0	1	580	579	50.00	18	33	1	1	7	7	0	2.0	
Oct-20	255.5	244.5	11.0	1	581	580	49.00	17	33	1	1	5	3	2	2.0	
Sep-20	255.5	245.5	10.0	1	583	582	49.00	17	33	1	1	5	3	2	0.0	
Aug-20	255.5	248.5	7.0	1	584	583	48.00	16	33	1	1	9	9	0	0.0	
Jul-20	255.5	249.5	6.0	1	595	594	38.00	6	33	1	1	7	6	1	0.0	
Jun-20	270.8	249.5	21.3	1	597	562	55.00	32	58	16	35	4	2	2	3.0	
May-20	279.8	248.5	31.3	1	602	563	51.00	32	58	19	39	2	0	2	3.0	
Apr-20	277.8	248.5	29.3	3	601	564	49.00	28	58	18	37	6	4	2	6.0	
Mar-20	264.8	240.5	24.3	2	581	564	47.00	6	58	9	17	5	4	1	4.0	
Feb-20	259.8	237.5	22.3	4	592	559	33.00	8	58		33	9	4	5	1.0	
Jan-20	260.3	236.5	23.8	2	602	543	27.00	28	58		59	9	3	6	9.0	
Dec-19	257.8	240.5	17.3	1	610	536	13.00	29	58		74	17	6	11	5.0	
Nov-19	257.8	244.5	13.3	3	624	512	-18.00	36	58		112	6	4	2	7.0	
Oct-19	265.3	242.5	22.8	0	610	514	13.00	51	58		96	7	3	4	21.0	
Sept-19	265.3	241.5	23.8	5	602	525	27.00	46	58		77	15	8	7	28.0	
Aug-19	266.3	244.5	21.8	3	610	532	19.00	39	58		78	11	6	5	14.0	
July-19	270.3	246.5	23.8	5	616	539	14.00	33	58		77	15	9	6	9.0	
Jun-19	270.3	248.5	21.8	2	619	544	17.00	27	65		75	9	7	2	12.0	

\* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff										
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	NON-BUDGETED CN	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill
Change from 6-Mo Period Last Yr.	-1%	-3%	18%	54%	-17%	-14%	41%	91%	-53%	-100%	-100% <sup>2</sup>	-12%	-31%	10%	-19%
May-19	268.3	245.5	22.8	2	618	527	17.00	43	65		91	15	12	3	11.0

\* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.



## Re-Entry Measures

90%=Green, 80%=Yellow, <70%=Red

<b>Quarter</b>	<b>Percent of committed youth with identified behavioral health needs connected with service providers 30 days from discharge</b>	<b>Percent of families of committed youth who felt informed during their child's commitment and re-entry process</b>	<b>Percent of youth released from DJS committed facilities who took part in career development programming during placement</b>	<b>Percent of families of committed youth attending youth re-entry planning meetings</b>
FY23Qtr1	60%	100%	90%	100%
FY22Qtr4	80%	100%	91%	91%
FY22Qtr3	80%	100%	90%	83%
FY22Qtr2	87%	100%	82%	100%
FY22 Qtr1	86%	100%	77%	100%
FY21 Qtr4	55%	100%	71%	94%
FY21 Qtr3	100%	100%	69%	88%
FY21 Qtr2	81%	100%	50%	100%
FY21 Qtr1	88%	100%	72%	96%
FY20 Qtr4	74%	100%	57%	94%
FY20 Qtr3	86%	83%	71%	82%
FY20 Qtr2	92%	100%	77%	88%
FY20 Qtr1	79%	100%	68%	82%
FY19 Qtr4	81%	94%	88%	82%
FY19 Qtr3	86%	98%	75%	85%
FY19 Qtr2	89%	100%	89%	70%
FY19 Qtr1	84%	100%	85%	87%
FY18 Qtr4	74%	93%	79%	69%
FY18 Qtr3	67%	83%	84%	72%
FY18 Qtr2	71%	100%	85%	83%
FY18 Qtr1	77%	100%	78%	80%
FY17 Qtr4	80%	94%	84%	76%
FY17 Qtr3	92%	100%	86%	73%
FY17 Qtr2	87%	89%	76%	71%
<b>Re-Entry Measures</b>				