



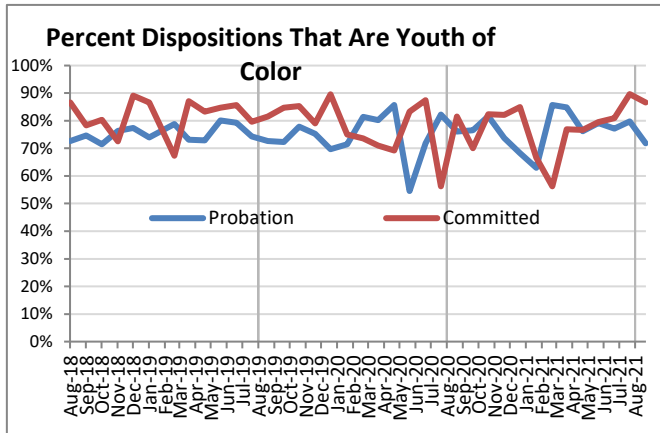
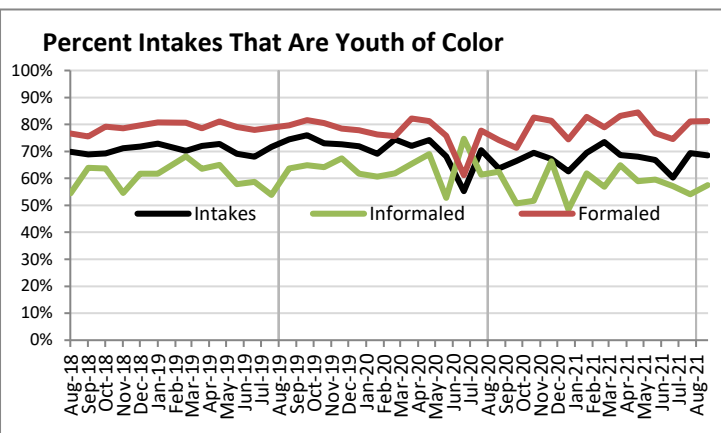
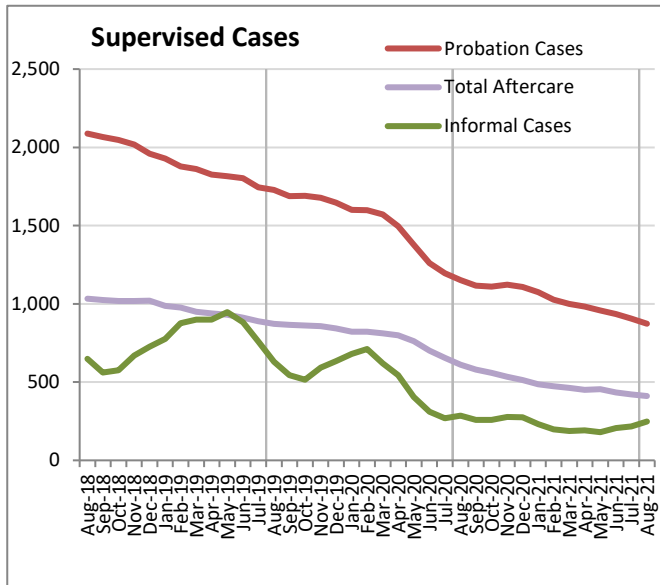
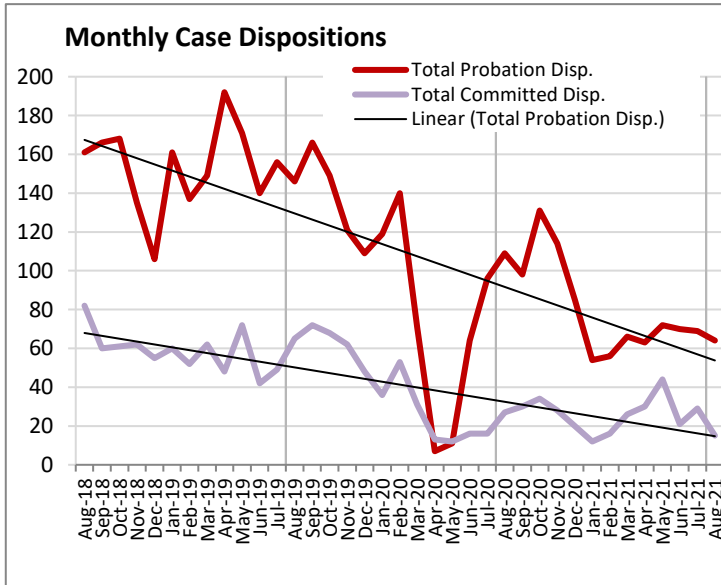
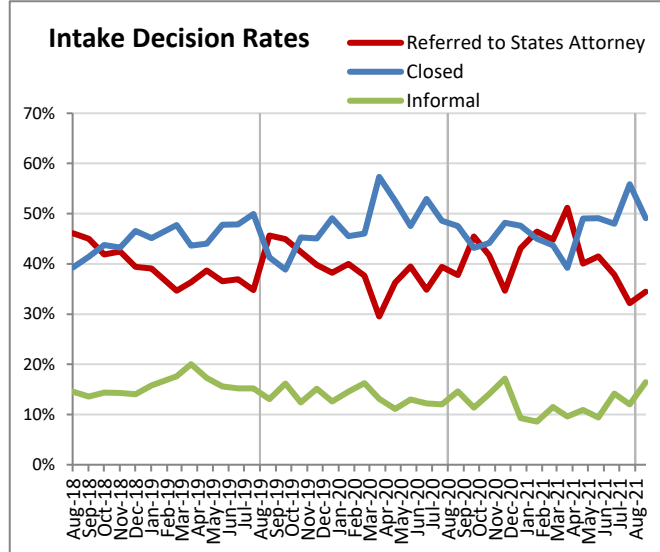
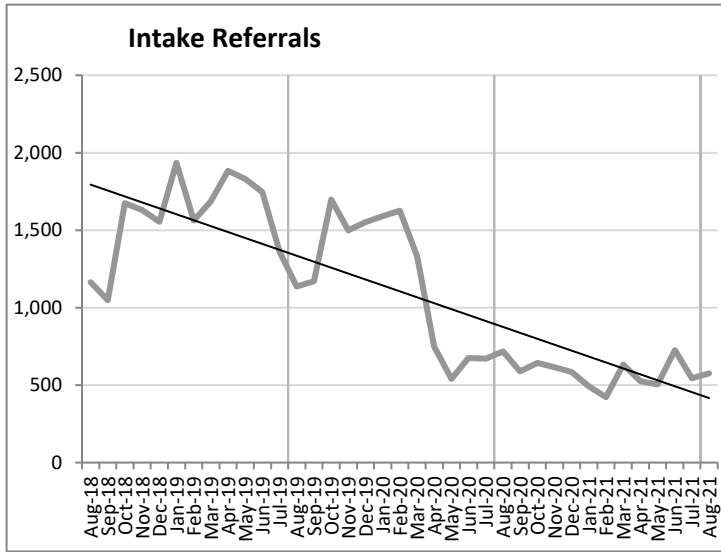
DJS Management Team

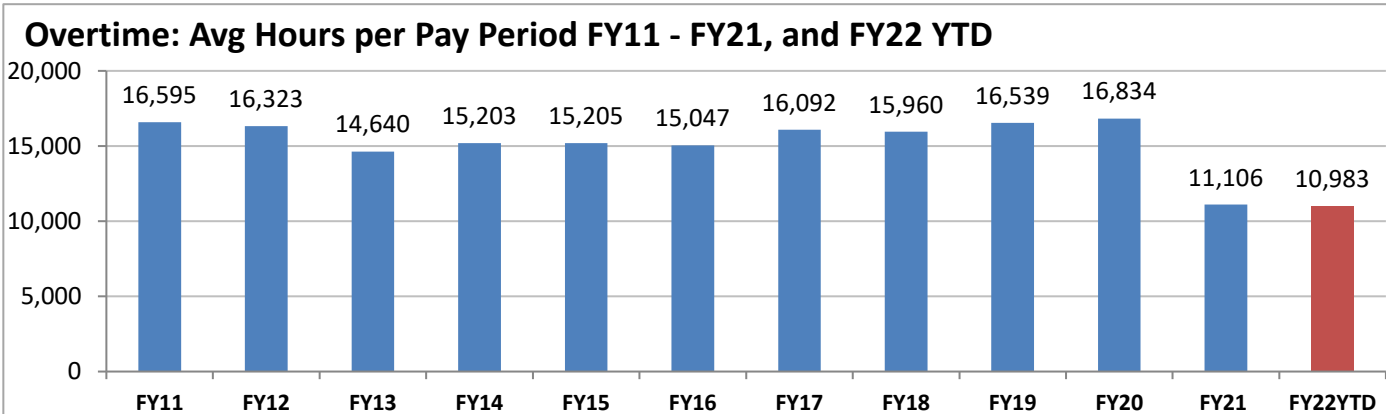
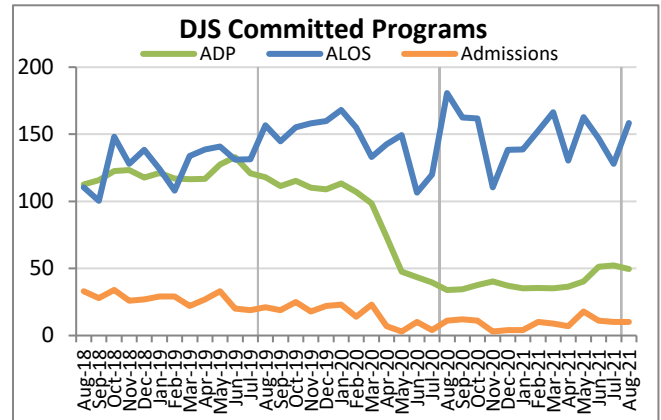
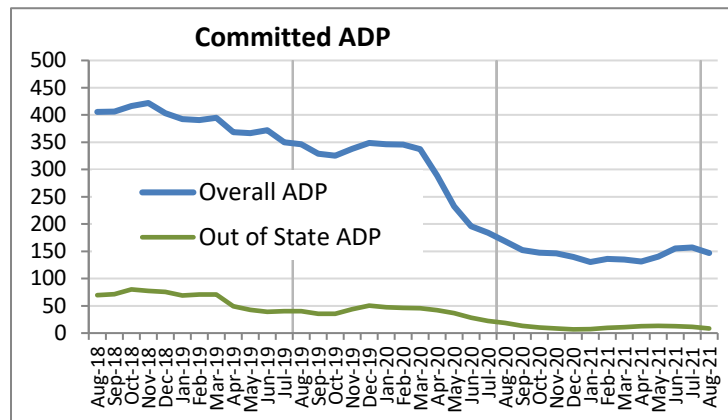
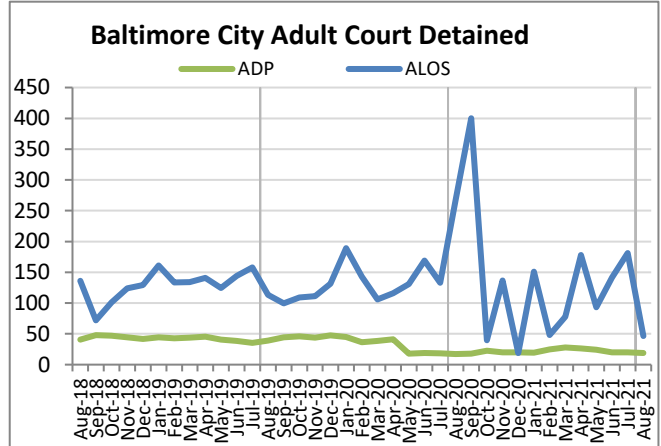
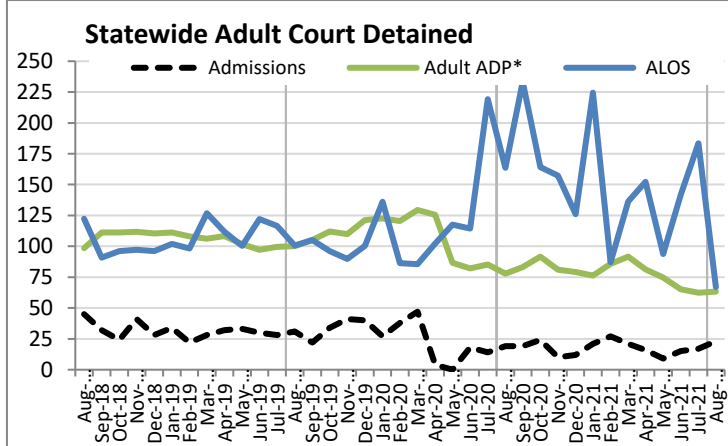
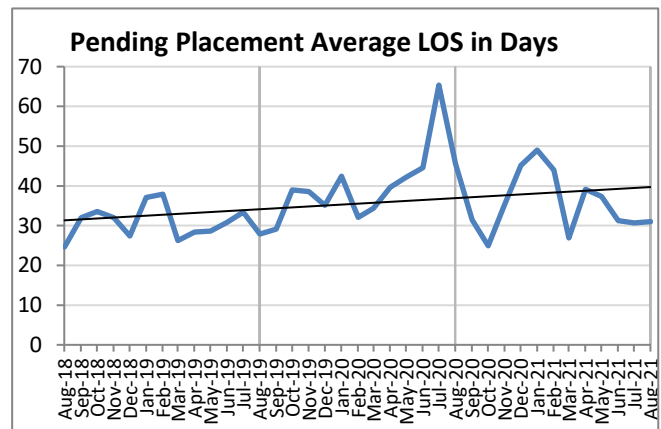
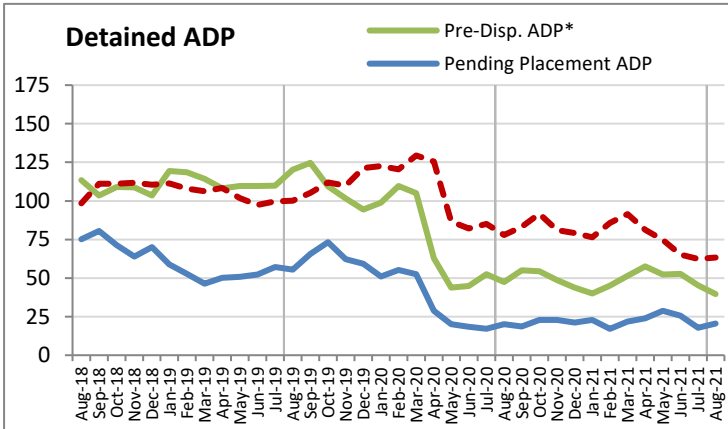
Secretary: *Sam Abed*

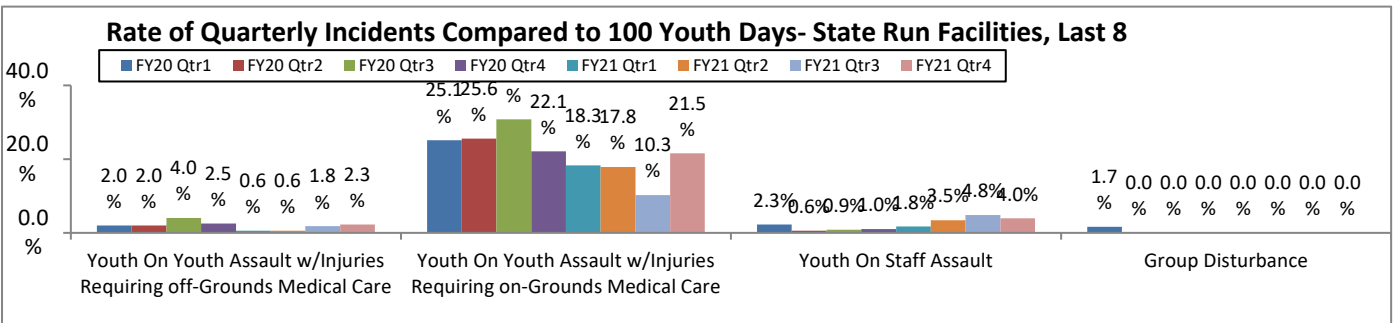
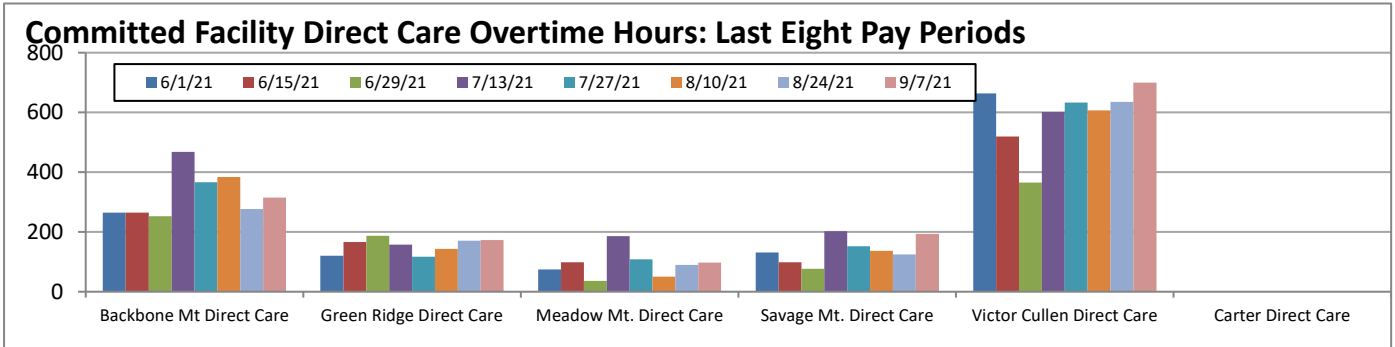
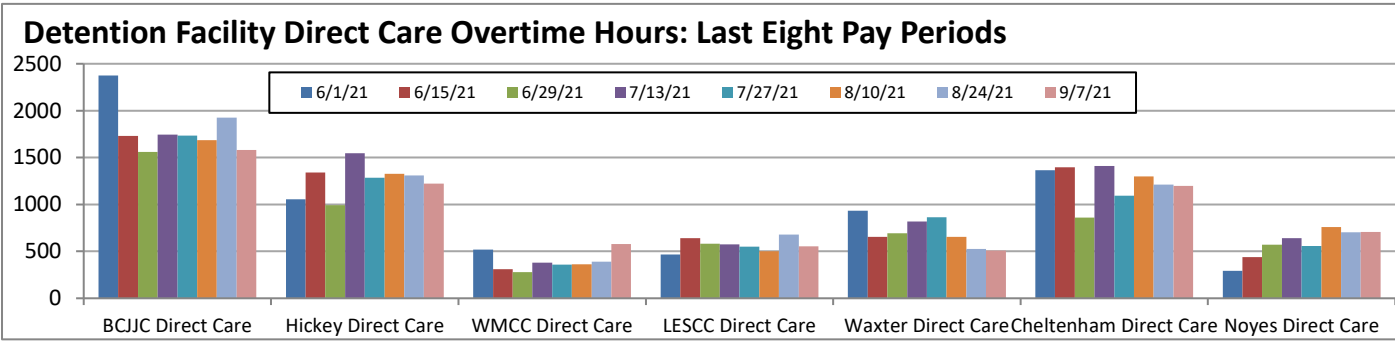
Appointed: March 2011

Deputy Secretary for Administration: *Lynette Holmes*

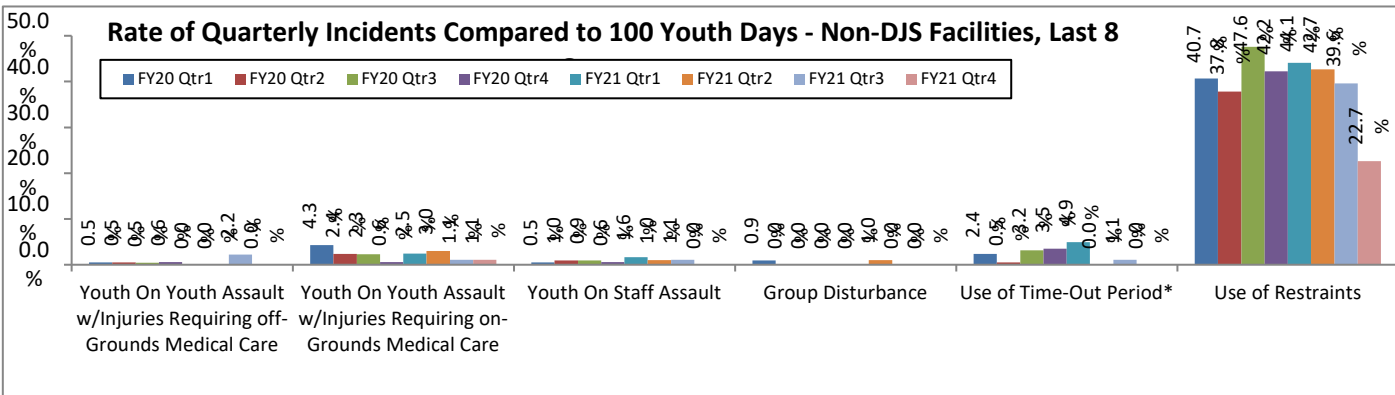
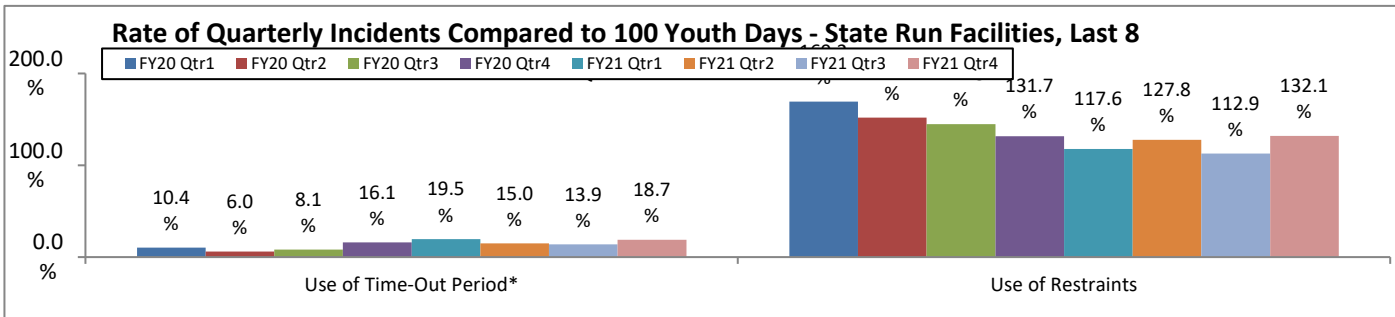
Deputy Secretary for Operations: *Wallis Norman*

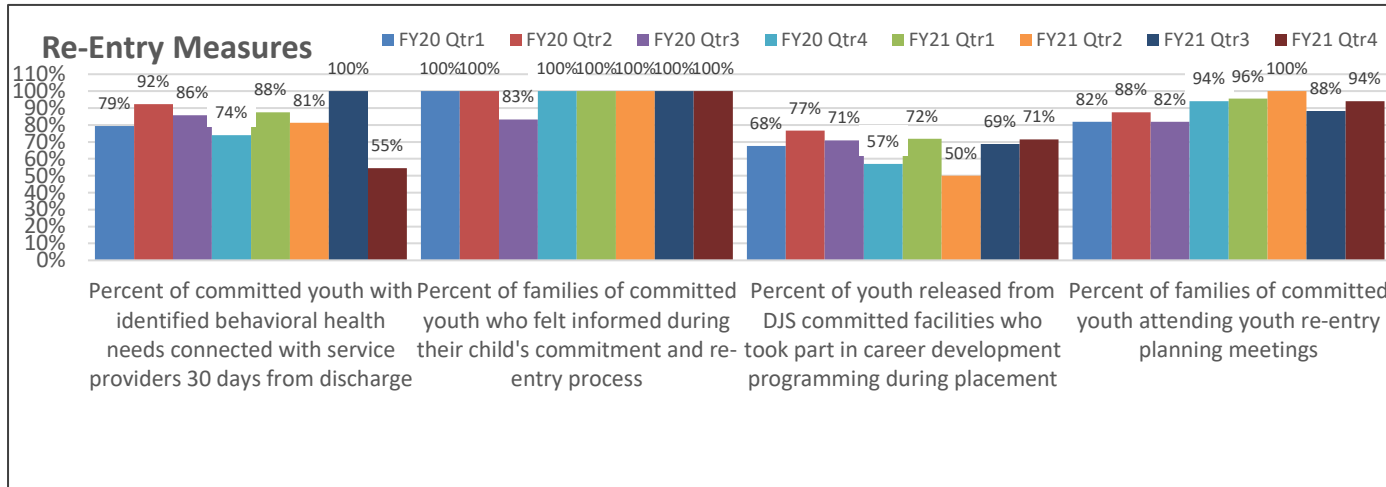
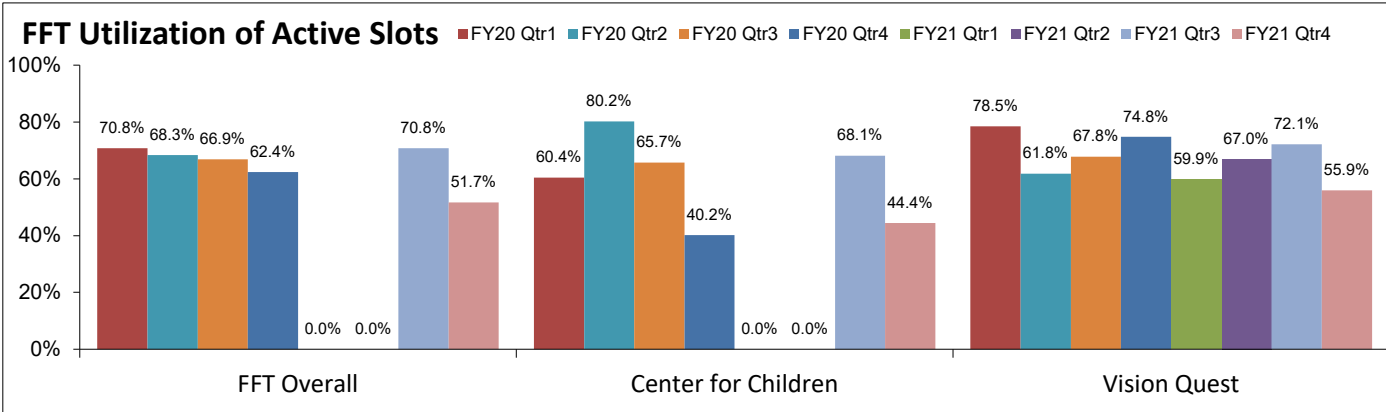
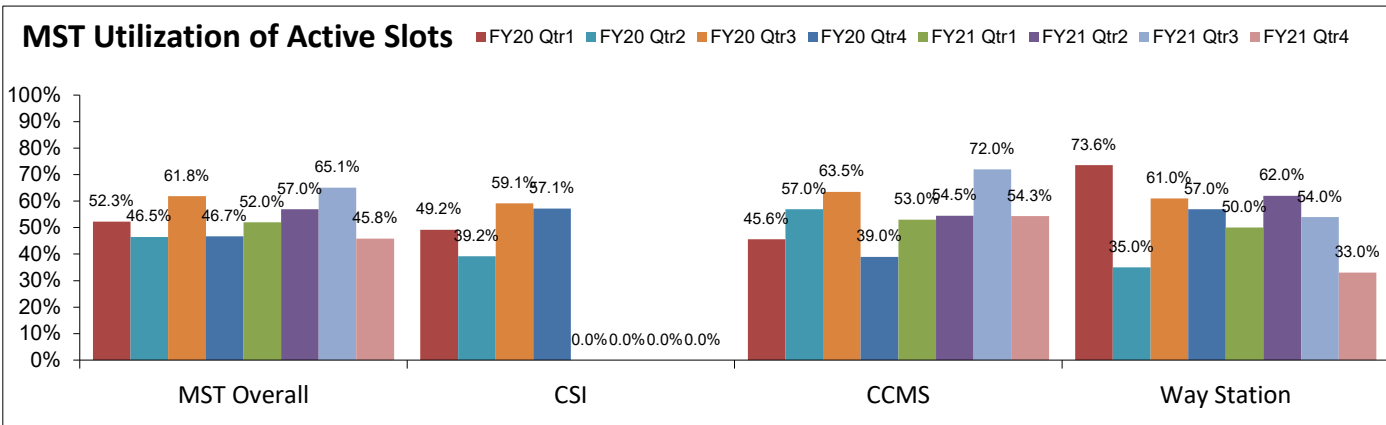






As of 8/21/19 group disturbance="Youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement"





Department of Juvenile Services - Intake and Dispositions

New Intake Referrals During Month: Complaint Count													
Month	Total Cases	Gender		Youth of		Region							
		Male	Female	Number	Percent	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	-25%	-23%	-30%	-27%	0%	6%	0%	-43%	-23%	-42%	-33%	-19%	-2%
Aug-21	576	410	166	395	69%	82	37	117	56	68	104	75	37
Jul-21	545	392	153	378	69%	139	44	119	29	40	48	80	46
Jun-21	726	526	200	438	60%	248	37	127	42	83	54	83	52
May-21	504	376	128	337	67%	104	43	121	51	34	53	50	48
Apr-21	526	375	151	358	68%	73	40	106	61	72	45	83	46
Mar-21	632	487	145	434	69%	82	38	117	54	104	76	110	51
Feb-21	422	338	84	310	73%	48	20	102	36	30	56	90	40
Jan-21	492	360	132	342	70%	51	22	102	46	65	56	106	44
Dec-20	585	457	128	366	63%	61	38	155	70	75	41	107	38
Nov-20	616	464	152	414	67%	73	46	103	52	122	72	91	57
Oct-20	643	478	165	447	70%	55	61	163	45	99	77	77	66
Sep-20	588	412	176	391	66%	85	50	136	51	87	53	75	51
Aug-20	718	565	153	457	64%	83	31	180	66	128	92	94	44
Jul-20	671	488	183	473	70%	115	37	181	47	87	93	66	45
Jun-20	675	478	197	373	55%	189	41	132	70	92	59	59	33
May-20	540	385	155	368	68%	76	34	124	50	114	44	58	40
Apr-20	749	505	244	556	74%	84	38	220	43	95	121	90	58
Mar-20	1,331	914	417	959	72%	138	58	403	105	172	158	230	67
Feb-20	1,625	1,166	459	1,209	74%	218	99	314	125	293	212	277	87
Jan-20	1,589	1,105	484	1,099	69%	192	111	347	133	297	155	240	114
Dec-19	1,553	1,078	475	1,116	72%	143	67	418	126	293	183	246	77
Nov-19	1,499	1,041	458	1,089	73%	157	83	373	109	254	224	183	116
Oct-19	1,698	1,211	487	1,239	73%	179	79	405	129	304	220	251	131
Sep-19	1,171	858	313	890	76%	125	50	292	90	172	182	168	92
Aug-19	1,136	854	282	846	74%	140	50	262	90	206	152	137	99
Jul-19	1,361	998	363	975	72%	130	93	285	118	236	166	235	98
Jun-19	1,746	1,253	493	1,187	68%	306	91	374	99	249	253	272	102
May-19	1,830	1,261	569	1,265	69%	195	134	338	125	356	282	285	115
Apr-19	1,883	1,323	560	1,371	73%	208	108	411	132	308	326	240	150
Mar-19	1,684	1,132	552	1,213	72%	162	102	346	145	255	204	337	133
Feb-19	1,562	1,111	451	1,097	70%	136	112	290	120	297	257	234	116
Jan-19	1,935	1,405	530	1,411	73%	185	105	410	142	323	332	307	131
Dec-18	1,555	1,131	424	1,116	72%	125	114	357	164	240	240	190	125
Nov-18	1,631	1,138	493	1,161	71%	133	90	351	174	292	237	220	134
Oct-18	1,675	1,194	481	1,159	69%	181	75	387	170	280	234	231	117
Sep-18	1,049	771	278	722	69%	122	67	239	104	175	123	140	79
Aug-18	1,165	833	332	814	70%	139	53	285	89	175	162	168	94
Jul-18	1,191	864	327	835	70%	164	39	266	61	211	162	200	88
Jun-18	1,701	1,228	473	1,202	71%	206	85	397	73	357	218	241	124
May-18	1,733	1,242	491	1,193	69%	197	91	378	103	384	203	243	134
Apr-18	1,571	1,149	422	1,167	74%	146	82	380	105	234	267	211	146
Mar-18	1,661	1,191	470	1,154	69%	142	86	348	113	314	265	276	117
Feb-18	1,617	1,157	460	1,179	73%	115	74	383	121	305	255	223	141
Jan-18	1,720	1,218	502	1,246	72%	181	81	377	129	304	217	275	156
Dec-17	1,591	1,196	395	1,198	75%	139	83	322	135	258	294	223	137

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date																	
Month	Total Decisions Made	Closed		Cases Informally Adjusted													
		Number	Rate	Total Informal	Rate of Informal	Male	Female	Youth of Color	YoC %	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	-33%	-38%	-5%	-36%	-5%	-34%	-41%	-43%	-9%	-37%	13%	-22%	-37%	-30%	-70%	-7%	-13%
Aug-21	572	281	49%	94	16%	73	21	54	57%	4	3	9	12	21	11	25	9
Jul-21	709	396	56%	85	12%	59	26	46	54%	19	5	11	6	17	10	16	1
Jun-21	592	284	48%	84	14%	61	23	48	57%	5	1	15	9	21	6	22	5
May-21	499	245	49%	47	9%	34	13	28	60%	4	7	6	5	11	5	8	1
Apr-21	514	252	49%	56	11%	45	11	33	59%	4	7	10	2	8	16	8	1
Mar-21	592	232	39%	57	10%	43	14	37	65%	2	3	11	3	10	8	17	3
Feb-21	444	194	44%	51	11%	37	14	29	57%	6	4	8	8	7	6	10	2
Jan-21	489	220	45%	42	9%	27	15	26	62%	3	2	9	3	7	7	9	2
Dec-20	689	328	48%	64	9%	49	15	31	48%	7	11	11	1	21	7	6	0
Nov-20	589	284	48%	101	17%	83	18	67	66%	5	6	12	7	26	19	14	12
Oct-20	645	285	44%	91	14%	68	23	47	52%	8	7	13	12	20	14	14	3
Sep-20	660	285	43%	75	11%	60	15	38	51%	10	6	2	6	23	12	12	4
Aug-20	656	312	48%	96	15%	69	27	60	63%	10	4	22	5	21	17	11	6
Jul-20	731	355	49%	88	12%	61	27	54	61%	9	3	7	9	19	22	9	10
Jun-20	680	360	53%	83	12%	66	17	62	75%	14	6	6	6	12	28	10	1
May-20	555	264	48%	72	13%	55	17	38	53%	4	2	2	7	17	27	12	1
Apr-20	898	472	53%	100	11%	74	26	69	69%	9	2	14	5	14	37	16	3
Mar-20	1,690	969	57%	222	13%	152	70	145	65%	14	6	28	27	43	57	45	2
Feb-20	1,550	714	46%	252	16%	191	61	156	62%	18	17	23	26	68	58	36	6
Jan-20	1,554	707	45%	226	15%	153	73	137	61%	11	9	24	39	39	54	42	8
Dec-19	1,655	813	49%	209	13%	125	84	129	62%	18	10	37	37	48	39	17	3
Nov-19	1,502	677	45%	227	15%	148	79	153	67%	12	11	29	38	47	59	25	6
Oct-19	1,534	694	45%	190	12%	115	75	122	64%	10	18	23	20	30	35	42	12
Sep-19	1,037	403	39%	168	16%	124	44	109	65%	14	11	26	15	23	39	32	8
Aug-19	1,347	556	41%	176	13%	121	55	112	64%	12	7	13	26	40	40	32	6
Jul-19	1,781	890	50%	271	15%	169	102	146	54%	25	10	25	30	67	66	42	6
Jun-19	1,688	808	48%	257	15%	180	77	151	59%	26	18	30	18	53	59	40	13
May-19	1,794	858	48%	280	16%	179	101	162	58%	26	22	24	29	48	72	54	5
Apr-19	1,902	837	44%	329	17%	206	123	214	65%	44	14	23	42	53	86	57	10
Mar-19	1,563	682	44%	313	20%	193	120	199	64%	26	14	26	38	61	89	43	16
Feb-19	1,532	731	48%	270	18%	188	82	184	68%	18	22	28	23	55	86	33	5
Jan-19	1,908	861	45%	301	16%	203	98	186	62%	25	27	36	43	42	71	47	10
Dec-18	1,545	719	47%	217	14%	147	70	134	62%	22	8	20	28	38	61	26	14
Nov-18	1,602	693	43%	229	14%	139	90	125	55%	23	7	26	61	32	43	26	11
Oct-18	1,421	622	44%	204	14%	150	54	130	64%	23	15	21	36	38	39	23	9
Sep-18	1,000	414	41%	136	14%	101	35	87	64%	8	5	25	11	18	37	30	2
Aug-18	1,234	485	39%	180	15%	120	60	98	54%	33	5	21	11	31	43	27	9
Jul-18	1,471	641	44%	214	15%	157	57	137	64%	25	19	32	7	45	31	41	14
Jun-18	1,719	734	43%	259	15%	168	91	169	65%	27	10	33	17	59	57	51	5
May-18	1,632	697	43%	242	15%	165	77	154	64%	18	15	26	21	52	64	40	6
Apr-18	1,585	654	41%	247	16%	180	67	147	60%	26	9	31	24	42	68	44	3
Mar-18	1,655	657	40%	310	19%	215	95	201	65%	27	11	31	31	53	78	63	16
Feb-18	1,660	655	39%	250	15%	188	62	161	64%	25	8	23	24	52	55	52	11
Jan-18	1781	719	40%	273	15%	199	74	158	58%	24	9	33	29	47	89	36	6
Dec-17	1700	693	41%	263	15%	184	79	181	69%	28	9	35	32	49	60	41	9

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Intake Decisions Made During Month, Regardless of Complaint Date														
Month	Cases Formaled	Cases Formally Petitioned												
		Rate of Cases Formaled	Male	Female	Youth of Color	YoC%	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	-25%	9%	-21%	-42%	-21%	6%	-1%	10%	-38%	-35%	-46%	-22%	-28%	4%
Aug-21	197	34%	167	30	160	81%	37	8	35	13	17	38	27	22
Jul-21	228	32%	190	38	185	81%	28	15	57	7	18	41	18	44
Jun-21	224	38%	191	33	167	75%	30	19	49	19	18	29	24	36
May-21	207	41%	181	26	159	77%	28	10	47	16	16	23	28	39
Apr-21	206	40%	170	36	174	84%	18	10	44	10	27	21	33	43
Mar-21	303	51%	261	42	252	83%	24	13	71	19	37	50	43	46
Feb-21	199	45%	180	19	157	79%	16	4	42	6	17	41	36	37
Jan-21	227	46%	196	31	188	83%	22	6	47	11	22	37	41	41
Dec-20	297	43%	250	47	221	74%	31	10	80	31	34	9	63	39
Nov-20	204	35%	175	29	166	81%	23	7	41	10	27	17	34	45
Oct-20	269	42%	227	42	222	83%	24	12	57	17	35	28	38	58
Sep-20	300	45%	257	43	214	71%	33	14	95	17	36	17	41	47
Aug-20	248	38%	218	30	184	74%	20	7	60	15	44	48	29	25
Jul-20	288	39%	234	54	224	78%	29	3	63	29	28	79	26	31
Jun-20	237	35%	206	31	145	61%	32	17	68	16	42	15	20	27
May-20	219	39%	167	52	166	76%	10	10	61	18	26	25	36	33
Apr-20	326	36%	253	73	265	81%	22	18	114	18	24	25	58	47
Mar-20	499	30%	388	111	410	82%	53	13	122	33	81	68	71	58
Feb-20	584	38%	475	109	442	76%	66	29	136	44	92	74	69	74
Jan-20	621	40%	506	115	474	76%	45	17	177	57	77	61	94	93
Dec-19	633	38%	503	130	493	78%	73	24	157	47	104	87	68	73
Nov-19	598	40%	487	111	469	78%	55	24	141	28	91	101	71	87
Oct-19	650	42%	531	119	523	80%	49	15	161	37	98	120	63	107
Sep-19	466	45%	391	75	380	82%	44	23	119	27	51	81	56	65
Aug-19	615	46%	509	106	490	80%	50	25	149	50	114	79	68	80
Jul-19	620	35%	506	114	489	79%	46	18	126	55	91	91	104	89
Jun-19	623	37%	509	114	486	78%	55	26	136	44	101	108	85	68
May-19	656	37%	529	127	519	79%	63	34	139	47	124	101	73	75
Apr-19	736	39%	589	147	597	81%	80	28	168	53	110	111	73	113
Mar-19	568	36%	448	120	446	79%	55	22	107	67	88	82	60	87
Feb-19	531	35%	435	96	428	81%	40	21	116	52	72	92	61	77
Jan-19	746	39%	608	138	602	81%	43	21	220	61	82	132	77	110
Dec-18	609	39%	495	114	485	80%	46	17	139	42	73	122	67	103
Nov-18	680	42%	567	113	534	79%	55	25	147	73	96	100	74	110
Oct-18	595	42%	487	108	471	79%	52	21	146	45	75	91	79	86
Sep-18	450	45%	354	96	340	76%	42	10	101	51	52	78	68	48
Aug-18	569	46%	470	99	436	77%	69	20	138	30	101	72	56	83
Jul-18	616	42%	513	103	477	77%	42	23	151	34	113	102	91	60
Jun-18	726	42%	586	140	575	79%	61	26	189	57	92	122	91	88
May-18	693	42%	548	145	543	78%	70	26	176	36	108	91	89	97
Apr-18	684	43%	537	147	554	81%	40	18	180	61	92	118	59	116
Mar-18	688	42%	556	132	525	76%	63	23	174	63	71	110	90	94
Feb-18	755	45%	619	136	618	82%	50	17	190	62	80	153	87	116
Jan-18	789	44%	647	142	650	82%	56	16	171	61	95	159	98	133
Dec-17	744	44%	605	139	587	79%	82	31	154	63	94	123	93	104

* Data for most recent month is provisional, and will be updated in three subsequent data extracts.

Department of Juvenile Services - Intake and Dispositions

Probation Dispositions of Formaled Cases, Youth Count													
Month	Total Probation Disp.	Male	Female	Youth of Color	YoC %	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	13%	23%	-25%	14%	4%	18%	-6%	2%	-49%	25%	-18%	52%	133%
Aug-21	64	57	7	46	72%	7	5	16	3	9	8	5	11
Jul-21	69	61	8	55	80%	4	4	11	7	8	10	19	6
Jun-21	70	57	13	54	77%	7	1	16	3	8	9	14	12
May-21	72	60	12	57	79%	9	3	18	1	8	8	9	16
Apr-21	63	52	11	48	76%	8	2	21	3	5	3	11	10
Mar-21	66	59	7	56	85%	4	1	26	1	7	13	6	8
Feb-21	56	49	7	48	86%	1	2	23	3	7	3	6	11
Jan-21	54	47	7	34	63%	3	5	20	2	6	9	3	6
Dec-20	85	71	14	58	68%	8	4	24	6	11	12	17	3
Nov-20	114	100	14	84	74%	15	4	28	5	15	24	12	11
Oct-20	131	103	28	107	82%	18	3	39	9	17	21	18	6
Sep-20	98	76	22	75	77%	13	6	26	6	21	9	12	5
Aug-20	109	90	19	83	76%	7	8	41	10	12	17	5	9
Jul-20	96	68	28	79	82%	19	1	30	7	3	23	10	3
Jun-20	64	52	12	46	72%	3	5	17	1	6	10	16	6
May-20	11	8	3	6	55%	0	1	3	5	1	0	1	0
Apr-20	7	5	2	6	86%	0	1	1	2	1	2	0	0
Mar-20	71	58	13	57	80%	4	1	14	10	13	10	10	9
Feb-20	140	115	25	114	81%	9	6	38	9	24	17	25	12
Jan-20	119	94	25	85	71%	7	5	33	7	23	14	19	11
Dec-19	109	94	15	76	70%	6	5	21	9	14	24	15	15
Nov-19	121	103	18	91	75%	15	3	29	10	16	23	13	12
Oct-19	149	122	27	116	78%	9	6	32	8	31	33	13	17
Sep-19	166	124	42	120	72%	15	2	48	9	33	24	24	11
Aug-19	146	128	18	106	73%	11	7	35	13	18	34	18	10
Jul-19	156	130	26	116	74%	13	9	30	10	42	18	20	14
Jun-19	140	111	29	111	79%	9	8	35	10	21	24	20	13
May-19	171	143	28	137	80%	14	5	44	10	30	28	26	14
Apr-19	192	165	27	140	73%	13	4	43	11	26	40	36	19
Mar-19	149	118	31	109	73%	17	5	34	6	38	13	17	19
Feb-19	137	118	19	108	79%	3	10	24	9	34	22	18	17
Jan-19	161	136	25	119	74%	15	3	31	10	29	27	23	23
Dec-18	106	91	15	82	77%	9	1	30	5	15	21	15	10
Nov-18	135	111	24	103	76%	18	4	39	10	19	14	24	7
Oct-18	168	137	31	120	71%	12	4	50	15	25	20	33	9
Sep-18	166	133	33	124	75%	8	5	47	7	27	26	35	11
Aug-18	161	136	25	117	73%	10	8	30	11	30	24	32	16
Jul-18	197	151	46	139	71%	13	12	51	10	37	34	25	15
Jun-18	183	147	36	139	76%	18	3	34	11	33	27	33	24
May-18	235	192	43	181	77%	20	10	44	21	41	39	32	28
Apr-18	224	190	34	177	79%	15	7	44	15	35	51	34	23
Mar-18	202	171	31	143	71%	10	14	58	19	20	30	36	15
Feb-18	198	160	38	148	75%	15	9	57	7	31	26	32	21
Jan-18	177	143	34	133	75%	9	13	44	18	29	21	21	22
Dec-17	187	153	34	139	74%	18	6	38	13	36	27	26	23

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Department of Juvenile Services - Intake and Dispositions

Month	Committed Dispositions of Formaled Cases, Youth Count												
	Total Committed Disp.	Male	Female	YOC	YOC %	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8
Change from 6-Mo Pd Last Year	43%	50%	6%	56%	9%	200%	-60%	90%	22%	-20%	0%	120%	61%
Aug-21	15	14	1	13	87%	1	0	2	3	2	4	1	2
Jul-21	29	29	0	26	90%	2	0	6	2	4	4	5	6
Jun-21	21	19	2	17	81%	2	0	5	1	4	3	3	3
May-21	44	35	9	35	80%	12	2	6	2	5	1	5	11
Apr-21	30	27	3	23	77%	5	0	8	2	4	1	4	6
Mar-21	26	23	3	20	77%	2	0	11	1	5	2	4	1
Feb-21	16	14	2	9	56%	2	0	5	1	3	3	0	2
Jan-21	12	10	2	8	67%	0	0	4	3	0	1	3	1
Dec-20	20	19	1	17	85%	0	0	6	1	3	2	6	2
Nov-20	28	22	6	23	82%	3	1	6	0	5	6	1	6
Oct-20	34	31	3	28	82%	4	0	6	3	6	2	0	13
Sep-20	30	28	2	21	70%	3	0	2	3	6	6	2	8
Aug-20	27	23	4	22	81%	2	1	7	0	9	1	0	7
Jul-20	16	14	2	9	56%	0	1	5	1	4	2	0	3
Jun-20	16	12	4	14	88%	0	0	2	3	3	3	2	3
May-20	12	10	2	10	83%	0	1	2	0	3	2	4	0
Apr-20	13	11	2	9	69%	3	0	1	2	3	1	2	1
Mar-20	31	28	3	22	71%	3	2	3	3	8	6	2	4
Feb-20	53	46	7	39	74%	3	0	13	2	13	4	8	10
Jan-20	36	32	4	27	75%	1	1	4	1	8	6	5	10
Dec-19	48	41	7	43	90%	6	1	6	2	8	13	6	6
Nov-19	62	48	14	49	79%	4	3	15	6	11	9	9	5
Oct-19	68	61	7	58	85%	7	1	6	6	14	12	9	13
Sep-19	72	65	7	61	85%	9	0	11	2	21	8	10	11
Aug-19	65	61	4	53	82%	5	0	6	5	22	7	9	11
Jul-19	49	45	4	39	80%	6	1	8	1	9	4	12	8
Jun-19	42	36	6	36	86%	4	1	5	0	8	8	8	8
May-19	72	65	7	61	85%	8	1	7	8	12	14	6	16
Apr-19	48	42	6	40	83%	4	1	5	4	12	7	9	6
Mar-19	62	54	8	54	87%	7	0	10	3	12	14	4	12
Feb-19	52	42	10	35	67%	7	0	4	4	14	8	8	7
Jan-19	60	49	11	52	87%	7	1	11	4	8	9	7	13
Dec-18	55	47	8	49	89%	4	1	11	0	10	17	7	5
Nov-18	62	57	5	45	73%	4	3	13	4	10	10	8	10
Oct-18	61	54	7	49	80%	7	2	10	8	8	10	6	10
Sep-18	60	50	10	47	78%	7	3	8	3	12	10	12	5
Aug-18	82	75	7	71	87%	8	1	12	2	18	16	12	13
Jul-18	75	64	11	66	88%	7	1	13	0	11	17	6	20
Jun-18	82	71	11	68	83%	7	3	6	4	14	15	14	19
May-18	83	73	10	70	84%	10	2	13	7	7	12	17	15
Apr-18	79	72	7	62	78%	3	2	11	10	12	17	10	14
Mar-18	70	61	9	52	74%	4	0	11	4	14	11	9	17
Feb-18	87	81	6	74	85%	6	2	9	7	20	9	12	22
Jan-18	80	68	12	67	84%	6	0	11	8	12	11	14	18
Dec-17	55	45	10	40	73%	2	1	8	6	10	5	10	13

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Department of Juvenile Services Supervision

Month	* Total Caseload - Youth Count	Informal Cases	Probation Cases	Aftercare Cases, Including Placed Youth
Month	Total Caseload - Youth Count	Informal Cases	Probation Cases	Total Aftercare
Change from 6-Mo Period Last Year	-36%	-49%	-30%	-39%
Aug-21	1,533	249	873	411
Jul-21	1,545	217	906	422
Jun-21	1,575	207	934	434
May-21	1,593	180	958	455
Apr-21	1,624	192	982	450
Mar-21	1,651	187	1,000	464
Feb-21	1,698	198	1,027	473
Jan-21	1,791	231	1,074	486
Dec-20	1,896	276	1,107	513
Nov-20	1,934	278	1,123	533
Oct-20	1,929	259	1,111	559
Sep-20	1,954	258	1,117	579
Aug-20	2,049	285	1,152	612
Jul-20	2,119	268	1,195	656
Jun-20	2,273	310	1,261	702
May-20	2,543	404	1,378	761
Apr-20	2,841	544	1,497	800
Mar-20	3,003	619	1,572	812
Feb-20	3,130	711	1,598	821
Jan-20	3,102	680	1,601	821
Dec-19	3,124	635	1,647	842
Nov-19	3,128	593	1,677	858
Oct-19	3,068	516	1,691	861
Sep-19	3,099	544	1,689	866
Aug-19	3,231	630	1,728	873
Jul-19	3,392	760	1,744	888
Jun-19	3,596	882	1,803	911
May-19	3,693	947	1,816	930
Apr-19	3,665	900	1,826	939
Mar-19	3,710	899	1,861	950
Feb-19	3,731	877	1,878	976
Jan-19	3,691	776	1,929	986
Dec-18	3,705	725	1,960	1,020
Nov-18	3,705	669	2,017	1,019
Oct-18	3,643	576	2,048	1,019
Sep-18	3,653	562	2,067	1,024
Aug-18	3,769	648	2,088	1,033
Jul-18	3,893	703	2,136	1,054
Jun-18	4,002	747	2,188	1,067
May-18	4,071	788	2,219	1,064
Apr-18	4,038	798	2,185	1,055
Mar-18	4,039	791	2,195	1,053
Feb-18	4,073	812	2,189	1,072
Jan-18	4,100	852	2,176	1,072
Dec-17	4,047	785	2,185	1,077
Nov-17	3,973	695	2,193	1,085
Oct-17	3,909	628	2,198	1,083
Sep-17	4,002	660	2,254	1,088
Aug-17	4,059	725	2,239	1,095
Jul-17	4,209	803	2,273	1,133
Jun-17	4,270	847	2,291	1,132
May-17	4,287	847	2,288	1,152
Apr-17	4,309	860	2,279	1,170
Mar-17	4,251	808	2,258	1,185
Feb-17	4,209	766	2,251	1,192
Jan-17	4,203	746	2,267	1,190

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Department of Juvenile Services Residential

Month	Detention Alternatives (ATD)					Pre-Disposition Juvenile Detention								Adult ADP*
	Total ADP	Shelter	ERC	PACT	CD/EM	Pre-Disp. ADP*	Male	Female	Youth of Color	YoC %	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS	
Change from 6-Mo Pd. Last Year	-33%	-27%	18%	47%	-48%	-16%	-13%	-33%	-11%	7%	-5%	-18%	-5%	-25%
Aug-21	111	5	29	9	68	40	35	4	34	87%	52	53	25.9	63
Jul-21	113	5	25	11	72	45	40	5	41	90%	58	69	25.2	62
Jun-21	123	5	24	15	79	53	49	4	48	90%	53	52	30.9	65
May-21	143	5	37	15	86	52	43	9	45	86%	73	75	27.4	75
Apr-21	148	4	40	17	87	58	47	11	48	83%	57	62	24.6	81
Mar-21	164	3	42	18	101	51	44	8	43	84%	70	62	26.6	92
Feb-21	172	5	45	14	108	45	41	4	40	88%	66	60	24.0	86
Jan-21	166	6	41	10	109	40	36	4	35	89%	45	42	20.7	76
Dec-20	160	7	36	10	107	44	38	6	37	84%	62	67	25.0	79
Nov-20	154	6	32	8	108	49	41	8	42	87%	60	71	28.9	81
Oct-20	151	5	33	7	106	54	48	7	46	85%	66	71	27.0	92
Sep-20	149	3	30	7	109	55	48	7	42	76%	64	57	25.7	83
Aug-20	159	3	28	7	121	47	40	8	37	77%	67	67	36.5	78
Jul-20	171	4	32	7	128	52	42	10	42	81%	59	61	23.6	85
Jun-20	199	6	23	8	162	45	35	10	36	81%	58	57	34.2	82
May-20	246	8	26	7	205	44	36	7	35	80%	38	37	24.5	87
Apr-20	222	7	26	14	175	63	53	9	52	83%	34	78	32.2	126
Mar-20	209	9	32	15	153	105	88	17	87	83%	128	155	18.9	129
Feb-20	228	7	46	20	155	110	89	21	86	78%	170	166	18.4	120
Jan-20	217	8	29	16	164	99	85	14	80	81%	182	159	15.5	123
Dec-19	232	7	28	20	177	94	84	11	73	77%	159	171	22.3	121
Nov-19	228	5	21	19	183	102	89	13	82	81%	149	154	19.8	110
Oct-19	182	6	17	15	144	109	92	17	91	83%	181	184	21.1	112
Sep-19	164	5	16	12	131	125	103	22	105	84%	166	184	21.6	105
Aug-19	162	9	12	9	132	120	104	16	104	87%	184	179	17.2	100

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Adult Court Authorized Detention												Pending Placement ADP	Male
	Admissions	Releases	ALOS	Region 1 ADP	Region 2 ADP	Region 3 ADP	Region 4 ADP	Region 5 ADP	Region 6 ADP	Region 7 ADP	Region 8 ADP	Baltimore City ALOS		
Change from 6-Mo Pd. Last Year	-1%	-8%	-3%	-34%	15%	1%	-47%	-41%	-66%	-14%	-10%	-22%	-12%	-5%
Aug-21	23	18	67.0	3	0	11	1	6	5	12	19	46.3	20	18
Jul-21	17	22	183.6	1	0	13	2	7	3	9	20	181.1	18	17
Jun-21	15	20	142.0	2	1	11	5	6	3	10	20	141.5	26	21
May-21	9	19	93.7	3	1	14	6	7	3	12	24	93.3	29	25
Apr-21	16	29	152.4	3	1	16	4	6	4	15	27	177.8	24	21
Mar-21	21	18	136.2	5	2	17	2	7	8	15	28	77.6	22	19
Feb-21	27	17	87.2	4	2	15	3	6	7	17	25	48.1	17	15
Jan-21	21	12	224.4	3	2	16	4	5	7	15	19	151.1	23	19
Dec-20	12	14	126.0	3	1	15	3	4	6	16	20	18.8	21	16
Nov-20	10	27	157.3	2	1	15	3	7	6	17	20	136.7	23	18
Oct-20	24	18	164.0	2	1	15	5	9	8	16	23	39.8	23	18
Sep-20	19	11	233.4	3	0	14	6	8	10	14	18	400.1	19	14
Aug-20	19	17	163.6	3	0	13	5	9	11	11	17	266.4	20	12
Jul-20	14	18	219.2	3	1	13	7	11	14	10	18	132.7	17	12
Jun-20	18	10	114.3	4	1	13	6	11	11	11	19	169.0	18	16
May-20	0	21	117.5	4	1	11	7	11	12	12	18	130.8	20	18
Apr-20	4	38	102.2	5	1	14	7	12	13	20	41	116.0	29	25
Mar-20	47	33	85.6	7	1	17	6	11	15	22	38	106.0	52	45
Feb-20	38	36	86.3	4	1	18	7	10	15	23	36	142.8	55	45
Jan-20	27	29	136.0	4	2	13	5	10	13	24	45	189.4	51	39
Dec-19	40	33	100.4	4	2	16	6	11	12	18	48	131.4	59	47
Nov-19	41	35	89.7	3	1	18	6	11	10	13	44	111.3	62	55
Oct-19	34	29	96.0	3	1	17	5	9	9	13	46	108.9	73	64
Sep-19	22	21	105.0	3	1	17	4	10	11	9	45	99.7	66	54
Aug-19	31	25	100.7	2	1	17	4	11	12	9	39	113.6	55	46

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Juvenile Detention Pending Placement											
	Female	Pending Placement Admissions	Pending Placement Releases	Overall Releases <25 Days**	Overall ALOS	Released to Instate RTC	ALOS Pending Instate RTC Plcmnt.	Released to Out of State Program	ALOS Pending OOS Placement	Released to Instate Non RTC	ALOS to Instate, Non-RTC Placement	Percent <25 Days
Change from 6-Mo Pd. Last Year	-44%	21%	-7%	12%	-28%	35%	-47%	-29%	-64%	31%	-11%	-2%
Aug-21	2	15	21	29%	31	4	36	0	0	12	29	33%
Jul-21	1	23	24	42%	31	6	43	2	25	15	27	53%
Jun-21	4	13	21	33%	31	7	37	0	0	13	29	31%
May-21	4	33	30	33%	37	3	35	0	0	26	36	31%
Apr-21	3	20	14	36%	39	2	43	3	66	7	24	67%
Mar-21	2	21	19	58%	27	5	36	0	0	12	23	67%
Feb-21	2	18	20	25%	44	8	30	3	100	9	38	0%
Jan-21	4	10	11	9%	49	1	51	3	80	7	35	14%
Dec-20	5	18	17	24%	45	3	66	1	133	8	33	25%
Nov-20	5	16	17	35%	35	2	32	1	28	11	34	36%
Oct-20	5	19	19	58%	25	5	40	0	0	11	22	73%
Sep-20	5	23	24	54%	31	6	41	1	35	15	30	63%
Aug-20	8	19	12	42%	46	2	138	0	0	7	31	43%
Jul-20	5	12	13	15%	65	3	98	1	69	7	41	29%
Jun-20	3	13	14	43%	45	3	56	1	112	8	33	50%
May-20	2	9	14	29%	42	4	52	0	0	3	16	67%
Apr-20	4	14	31	29%	40	1	27	0	0	8	44	38%
Mar-20	8	36	55	49%	34	7	59	5	72	32	24	63%
Feb-20	10	54	47	51%	32	8	55	5	52	23	23	68%
Jan-20	12	41	47	38%	42	10	81	2	76	31	29	48%
Dec-19	12	52	53	55%	35	6	85	3	79	32	28	63%
Nov-19	7	47	51	43%	39	9	65	12	57	23	20	65%
Oct-19	10	48	63	41%	39	6	50	13	59	34	33	47%
Sep-19	12	64	40	55%	29	5	66	1	60	26	18	73%
Aug-19	9	55	57	60%	28	5	54	2	49	38	21	71%

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*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	Pending Placement: Days to Placement to In-State, Non-RTC Program								Committed - Out of Home**						
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Committed ADP	Youth of Color	YoC %	DJS-Operated ADP	Admissions	Releases	ALOS
Change from 6-Mo Pd. Last Year	400%	-33%	141%	-80%	400%	0%	159%	147%	-38%	-39%	0%	-21%	12%	-60%	7%
Aug-21	50%	0%	40%	0%	0%	100%	0%	0%	147	112	76%	50	10	9	158
Jul-21	0%	0%	50%	50%	100%	100%	67%	40%	157	114	73%	52	10	11	128
Jun-21	33%	100%	0%	0%	0%	0%	0%	50%	156	111	71%	51	11	5	147
May-21	67%	0%	11%	50%	50%	0%	67%	14%	141	100	71%	40	18	8	163
Apr-21	100%	0%	100%	0%	100%	100%	0%	0%	131	93	71%	36	7	7	130
Mar-21	0%	0%	100%	0%	0%	0%	100%	50%	135	97	72%	35	9	11	166
Feb-21	0%	0%	100%	0%	50%	0%	0%	22%	136	99	73%	36	10	8	153
Jan-21	0%	0%	0%	0%	0%	0%	50%	0%	130	93	71%	35	4	7	139
Dec-20	0%	0%	0%	0%	33%	0%	0%	0%	139	97	69%	37	4	7	138
Nov-20	0%	0%	50%	0%	100%	50%	100%	0%	147	99	68%	40	3	4	110
Oct-20	100%	0%	0%	67%	100%	100%	100%	0%	147	98	66%	38	11	7	162
Sep-20	100%	0%	0%	0%	60%	67%	0%	67%	152	102	67%	34	12	8	162
Aug-20	0%	0%	50%	100%	0%	50%	0%	0%	169	116	69%	34	11	12	181
Jul-20	0%	0%	0%	100%	0%	0%	0%	0%	184	127	69%	40	4	11	120
Jun-20	0%	0%	0%	100%	0%	50%	50%	0%	196	137	70%	43	10	16	107
May-20	0%	100%	0%	0%	0%	100%	0%	0%	232	171	73%	48	3	11	149
Apr-20	50%	0%	0%	100%	0%	33%	0%	0%	289	220	76%	73	7	42	142
Mar-20	0%	50%	75%	100%	50%	67%	40%	63%	337	261	77%	99	23	35	133
Feb-20	100%	0%	50%	100%	100%	100%	60%	60%	346	272	79%	107	14	20	155
Jan-20	50%	0%	20%	0%	50%	100%	67%	40%	346	276	80%	113	23	24	168
Dec-19	100%	0%	75%	100%	75%	86%	0%	33%	349	277	79%	109	22	22	160
Nov-19	100%	100%	67%	100%	80%	67%	25%	50%	338	269	79%	110	18	23	158
Oct-19	100%	0%	40%	100%	33%	60%	33%	33%	325	258	79%	115	25	24	155
Sep-19	100%	0%	100%	67%	67%	67%	60%	75%	329	259	79%	111	19	18	145
Aug-19	100%	0%	50%	100%	100%	60%	67%	64%	346	269	78%	118	21	27	157

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services Residential

Month	* Committed - Out of State											
	Non-DJS-Run, In-State ADP	Admissions	Releases	ALOS	Out-of-State ADP ****	RTC	Staff Secure	Hardware Secure	Admissions	Releases	ALOS	Median LOS
Change from 6-Mo Pd. Last Year	-39%	-6%	-51%	-7%	-64%	-5%	-88%	-61%	0%	-75%	-27%	-8%
Aug-21	89	11	14	206	8	3	2	3	0	1	129	129
Jul-21	94	17	17	311	11	6	2	3	2	4	178	173
Jun-21	92	12	15	276	13	8	2	3	0	3	304	368
May-21	87	21	10	182	13	8	2	3	1	0	0	0
Apr-21	82	5	9	276	12	7	2	3	4	1	147	147
Mar-21	89	16	21	148	11	5	2	4	0	1	405	405
Feb-21	91	11	7	396	10	5	2	3	3	1	31	31
Jan-21	88	7	14	178	7	3	1	3	3	0	0	0
Dec-20	95	13	16	265	7	3	1	2	1	3	334	330
Nov-20	98	15	20	243	8	2	3	3	1	1	792	792
Oct-20	99	14	10	236	10	2	4	4	0	4	212	212
Sep-20	105	13	24	244	13	2	5	6	1	4	246	246
Aug-20	116	9	23	342	19	4	9	6	0	7	419	267
Jul-20	122	15	14	263	22	6	11	5	1	2	151	151
Jun-20	125	14	25	211	28	6	16	5	1	10	274	237
May-20	148	11	38	254	37	7	22	8	0	10	331	261
Apr-20	174	10	38	232	42	8	22	11	0	2	219	219
Mar-20	193	28	37	204	46	8	25	12	5	9	204	198
Feb-20	192	23	15	279	46	8	25	13	6	5	153	126
Jan-20	185	28	28	129	48	9	26	12	2	6	181	206
Dec-19	190	29	31	292	50	11	27	12	4	3	185	186
Nov-19	184	34	18	140	44	10	22	12	12	4	312	229
Oct-19	175	27	30	204	36	3	19	13	13	6	277	189
Sep-19	182	19	26	314	36	2	18	15	2	3	269	242
Aug-19	188	35	40	242	40	3	20	16	2	8	281	205

Data for most recent month is provisional, and will be updated in three subsequent data extracts.

*** Excludes shelter programs.. **** Out of state programs serve the highest risk DJS youth, even those listed as "Staff Secure".

Department of Juvenile Services

Overtime

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:								% Δ Same Pd. Last Yr.	Average Last 8 Pds.	Average 8 Pds. Lst. Yr.
	6/1/21	6/15/21	6/29/21	7/13/21	7/27/21	8/10/21	8/24/21	9/7/21			
State Totals	10917	10712	9177	11838	10711	10849	10881	10636	16.6%	10,715	9,189
Administration	49	53	41	75	61	72	52	77	21.7%	60	49
Community Supervision	961	1158	1129	1139	1097	838	986	994	13.2%	1,038	917
Case Management	376	453	424	412	410	309	439	403	55.4%	403	259
Community Detention	585	705	705	727	687	530	547	591	1.0%	635	629
Transportation	419	438	259	558	481	484	431	480	15.0%	444	386
Facilities Total	9434	9017	7717	10039	9028	9409	9384	9029	16.5%	9,132	7,837
Facilities Direct Care	8261	7661	6454	8733	7823	7914	8043	7824	17.4%	7,839	6,678
Headquarters	37	16	32	26	22	34	24	37	0.0%	29	29
Baltimore City Region	3522	3010	2771	3035	2906	2863	3151	2624	40.9%	2,985	2,118
Community Supervision	645	693	701	648	645	499	604	498	23.7%	617	498
Case Management	224	234	279	223	242	188	283	187	53.7%	232	151
Community Detention	383	422	408	398	377	294	301	287	6.1%	359	338
Transportation	214	194	121	261	190	220	208	231	-4.9%	205	215
BCJJC Direct Care	2374	1732	1562	1746	1734	1685	1925	1580	61.5%	1,792	1,110
Central Region	1548	1956	1547	2078	1849	1862	1744	1725	23.3%	1,789	1,451
Community Supervision	171	336	266	292	281	206	211	206	-4.5%	246	258
Case Management	71	126	82	92	94	59	65	57	90.9%	81	42
Community Detention	100	210	185	199	188	147	146	149	-19.5%	165	206
Transportation	0	0	0	0	0	0	0	0	#DIV/0!	0	0
Hickey Direct Care	1057	1339	992	1547	1285	1328	1310	1221	31.3%	1,260	960
Western Region	2062	1790	1421	2365	2049	1957	1993	2365	-3.9%	2,000	2,082
Community Supervision	26	39	23	35	40	15	22	43	-2.8%	30	31
Case Management	23	39	19	35	37	10	22	43	6.4%	28	27
Community Detention	3	0	4	0	3	5	0	0	-58.5%	2	4
Transportation	84	88	50	129	96	69	94	92	31.5%	88	67
Backbone Mt Direct Care	264	265	252	468	366	384	277	315	-1.6%	324	329
Green Ridge Direct Care	120	166	187	157	117	144	170	173	-11.1%	154	174
Meadow Mt. Direct Care	75	99	36	186	109	51	90	98	88.5%	93	49
Savage Mt. Direct Care	131	98	77	202	152	137	125	194	-28.5%	139	195
Victor Cullen Direct Care	663	520	365	602	633	607	635	700	-5.8%	591	627
WMCC Direct Care	518	311	277	379	359	362	391	578	3.9%	397	382
Eastern Region	577	871	729	797	745	644	898	758	36.7%	752	550
Community Supervision	2	1	9	10	11	3	9	1	70.6%	6	3
Case Management	0	1	1	4	3	3	3	0	190.0%	2	1
Community Detention	2	0	8	6	8	1	6	1	42.5%	4	3
Transportation	45	78	32	82	96	62	60	101	251.0%	69	20
Carter Direct Care	0	0	0	0	0	0	0	0	-100.0%	0	8
LESCC Direct Care	468	639	581	575	552	503	681	555	42.1%	569	401
Southern Region	1125	787	844	983	1014	879	670	677	23.5%	872	706
Community Supervision	47	30	40	18	26	3	12	57	-35.1%	29	45
Case Management	7	8	1	2	0	1	3	12	436.7%	4	1
Community Detention	40	22	39	16	26	0	8	46	-44.0%	25	44
Transportation	0	0	0	0	0	0	0	0	-100.0%	0	0
Waxter Direct Care	935	655	694	818	865	655	526	509	30.4%	707	542
Metro Region	2046	2282	1833	2554	2126	2610	2400	2450	1.5%	2,287	2,253
Community Supervision	125	105	121	164	138	159	157	247	84.6%	152	82
Case Management	52	46	44	56	35	48	64	106	47.3%	56	38
Community Detention	57	51	61	108	86	85	86	109	135.6%	80	34
Transportation	77	78	56	86	99	133	70	56	-2.4%	82	84
Cheltenham Direct Care	1364	1397	859	1412	1093	1299	1211	1197	3.5%	1,229	1,188
Noyes Direct Care	293	440	571	642	558	761	702	706	-18.3%	584	715

Note: **Totals** reflect all categories, not just those key categories (Direct Care, Transp., etc.) listed here.

Department of Juvenile Services Facility Pop & Incidents

RESIDENTIAL POPULATION	QUARTERLY REPORTING PERIODS*							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
TOTAL RESIDENTIAL POP.	629	624	631	413	324	305	285	299
Total State-Run	394	391	386	221	188	193	184	196
BCJJC	77	83	76	42	32	40	38	35
Cheltenham	56	52	57	36	37	38	32	28
LESCC	14	18	18	9	13	11	12	15
WMCC	20	20	20	16	14	13	12	12
Waxter	25	19	28	16	12	10	10	12
Noyes	29	30	32	13	15	14	14	10
Hickey	56	58	50	35	28	30	32	41
Carter Young Womens	8	5	9	3	4	0	5	4
Backbone Mountain	30	29	29	16	11	13	10	14
Green Ridge	24	21	20	9	10	11	8	11
Meadow Mountain	26	25	18	7	0	0	0	0
Savage Mountain	7	8	7	4	4	1	0	0
Victor Cullen	22	23	22	15	7	8	11	14
Privately Operated	235	232	245	192	136	112	101	103
In State Per Diems (Incl. Shelt.)	194	189	197	118	117	103	92	90
Out of State Per Diems	41	43	48	40	19	9	9	13

ESCAPES and AWOLS	QUARTERLY REPORTING PERIODS*							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Escape from DJS Facility	0	0	1	0	1	0	0	0
AWOL from DJS Lic./Run Facili	8	8	3	3	2	2	2	3

Note: Absconding from a DJS facility is an escape, except from non-secure programs which is considered an AWOL. AWOLS shown are from the now-closed Schaefer House, VisionQuest Morning Star, One Love, and Silver Oak Academy.

Youth On Youth Assault w/Injuries Requiring off-Grounds Medical Care

Incident count.

Quarterly Incident Count	Quarterly Incident Count							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Rate Per 100 Youth Days	1.4	1.4	2.6	1.6	0.3	0.4	1.9	1.5
TOTAL	8	8	15	6	1	1	5	4
Total State-Run	7	7	14	5	1	1	3	4
Rate Per 100 Youth Days	2.0	2.0	4.0	2.5	0.6	0.6	1.8	2.3
BCJJC	1	1	3	1	0	0	0	3
Cheltenham	2	2	2	2	1	0	0	0
LESCC	0	0	0	0	0	0	0	0
WMCC	0	0	1	1	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	1	0	0	1	1	0	1	0
Hickey	2	3	5	0	0	0	1	1
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	1	1	1	0	0	1	0	0
Green Ridge	0	0	1	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	1	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	1	0
Privately Operated	1	1	1	1	0	0	2	0
Rate Per 100 Youth Days	0.5	0.5	0.5	0.6	0.0	0.0	2.2	0.0
In State Per Diems (Incl. Shelt.)	1	1	1	1	0	0	2	0
Out of State Per Diems	0	0	0	0	0	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Department of Juvenile Services Facility Pop & Incidents

Youth On Youth Assault w/Injuries Requiring on-Grounds Medical Care

Incident count.

	Quarterly Incident Count							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Rate Per 100 Youth Days	17.3	16.9	19.7	12.1	11.7	12.4	7.0	14.5
TOTAL	98	95	112	45	34	34	18	39
Total State-Run	89	90	107	44	31	31	17	38
Rate Per 100 Youth Days	25.1	25.6	30.8	22.1	18.3	17.8	10.3	21.5
BCJJC	34	29	35	6	13	13	7	14
Cheltenham	11	11	25	11	9	9	2	6
LES CC	2	3	2	3	0	0	1	1
WMCC	6	4	2	4	4	4	1	1
Waxter Detention	5	7	2	1	0	0	0	2
Noyes	6	3	12	3	2	2	3	1
Hickey	16	31	26	14	2	2	3	12
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	1	1	0	1
Green Ridge	2	0	2	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	2	1	2	0	0	0	0
Victor Cullen	7	0	0	0	0	0	0	0
Privately Operated	9	5	5	1	3	3	1	1
Rate Per 100 Youth Days	4.3	2.4	2.3	0.6	2.5	3.0	1.1	1.1
In State Per Diems (Incl. Shelt.)	9	4	5	0	3	3	1	1
Out of State Per Diems	0	1	0	1	0	0	0	0

Note: As of July 2013, assault counts do not include fights. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks. PbStandards.org

Youth On Staff Assault

Incident count.

	Quarterly Incident Count							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Rate Per 100 Youth Days	1.6	0.7	0.9	0.8	1.0	2.6	3.5	2.6
TOTAL	9	4	5	3	3	7	9	7
Total State-Run	8	2	3	2	3	6	8	7
Rate Per 100 Youth Days	2.3%	0.6%	0.9%	1.0%	1.8%	3.5%	4.8%	4.0%
BCJJC	1	0	0	0	0	0	2	3
Cheltenham	0	2	1	1	0	0	0	1
LES CC	0	0	0	0	0	0	1	0
WMCC	0	0	0	0	0	0	0	0
Waxter Detention	2	0	1	1	0	1	1	1
Noyes	0	0	0	0	0	4	2	1
Hickey	1	0	0	0	0	0	0	0
Carter Young Womens	1	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	1	0
Green Ridge	2	0	0	0	0	0	0	1
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	2	0	0	0
Victor Cullen	1	0	1	0	1	1	1	0
Privately Operated	1	2	2	1	2	1	1	0
Rate Per 100 Youth Days	0.5	1.0	0.9	0.6	1.6	1.0	1.1	0.0
In State Per Diems (Incl. Shelt.)	1	2	0	1	1	1	1	0
Out of State Per Diems	0	0	2	0	1	0	0	0

Note: As of July 2013, incidents of incidental contact are no longer included in youth on staff assault counts. Assault is defined as any instance in which a youth or staff member is involved in a physical conflict with another individual(s), even if no one is injured. This includes unprovoked and provoked attacks and sexual assaults. Distinctions should be made between assaults and fights where fights are defined as mutual physical attacks.

Department of Juvenile Services

Facility Pop & Incidents

Group Disturbance

Incident count w/associated incident.

	Quarterly Incident Count							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Rate Per 100 Youth Days	1.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0
TOTAL	8	0	0	0	0	1	0	0
Total State-Run	6	0	0	0	0	0	0	0
Rate Per 100 Youth Days	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BCJJC	1	0	0	0	0	0	0	0
Cheltenham	3	0	0	0	0	0	0	0
LES CC	0	0	0	0	0	0	0	0
WMCC	0	0	0	0	0	0	0	0
Waxter Detention	0	0	0	0	0	0	0	0
Noyes	0	0	0	0	0	0	0	0
Hickey	2	0	0	0	0	0	0	0
Carter Young Womens	0	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	0	0	0	0	0
Privately Operated	2	0	0	0	0	1	0	0
Rate Per 100 Youth Days	0.9	0.0	0.0	0.0	0.0	1.0	0.0	0.0
In State Per Diems (Incl. Shelt.)	1	0	0	0	0	1	0	0
Out of State Per Diems	1	0	0	0	0	0	0	0

Note: As of August 21, 2019 group disturbance is defined as youth action that resulted in loss of control of normal facility operations that requires assistance from law enforcement to regain control

Use of Time-Out Period*

Incident count w/associated incident.

	Quarterly Incident Count							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Rate Per 100 Youth Days	7.4	3.9	6.2	10.2	12.0	9.5	9.4	12.3
TOTAL	42	22	35	38	35	26	24	33
Total State-Run	37	21	28	32	33	26	23	33
Rate Per 100 Youth Days	10.4	6.0	8.1	16.1	19.5	15.0	13.9	18.7
BCJJC	10	4	9	3	18	16	16	16
Cheltenham	0	0	2	4	2	3	1	5
LES CC	0	2	0	0	1	1	0	0
WMCC	0	0	0	0	1	0	0	0
Waxter Detention	5	3	3	8	2	2	1	3
Noyes	1	1	1	3	0	3	1	2
Hickey	13	10	8	2	3	0	1	3
Carter Young Womens	2	0	0	0	0	0	0	0
Backbone Mountain	0	0	0	0	0	0	0	0
Green Ridge	0	0	0	0	0	0	0	0
Meadow Mountain	0	0	0	0	0	0	0	0
Savage Mountain	0	0	0	1	0	0	0	0
Victor Cullen	6	1	5	11	2	1	3	4
Privately Operated	5	1	7	6	6	0	1	0
Rate Per 100 Youth Days	2.4	0.5	3.2	3.5	4.9	0.0	1.1	0.0
In State Per Diems (Incl. Shelt.)	5	1	7	5	2	0	1	0
Out of State Per Diems	0	0	0	1	0	0	0	0

* CJCA: Time out: a short cooling off period in a room or other location away from the general population and/or activities

Department of Juvenile Services Facility Pop & Incidents

Use of Restraints

Incident count w/associated incident.

	QUARTERLY REPORTING PERIODS*							
	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Rate Per 100 Youth Days	#####	#####	#####	90.1	86.8	96.5	86.9	94.4
TOTAL	686	613	608	335	253	265	223	254
Total State-Run	600	534	503	262	199	222	187	233
Rate Per 100 Youth Days	#####	#####	#####	#####	#####	#####	#####	#####
BCJJC	105	82	95	34	47	57	59	45
Cheltenham	39	36	74	37	29	34	17	29
LES CC	14	29	36	14	14	15	21	11
WMCC	30	14	12	13	15	15	19	12
Waxter Detention	53	34	37	18	12	5	13	32
Noyes	80	26	48	33	6	29	18	8
Hickey	63	68	64	28	13	5	8	19
Carter Young Womens	4	0	2	0	12	1	4	3
Backbone Mountain	35	33	24	18	9	13	6	24
Green Ridge	93	109	38	13	9	37	10	33
Meadow Mountain	37	64	31	11	0	0	0	0
Savage Mountain	15	14	11	5	23	4	0	0
Victor Cullen	32	25	31	38	10	7	12	17
Privately Operated	86	79	105	73	54	43	36	21
Rate Per 100 Youth Days	40.7	37.8	47.6	42.2	44.1	42.7	39.6	22.7
In State Per Diems (Incl. Shelt.)	59	44	78	50	47	41	31	13
Out of State Per Diems	27	35	27	23	7	2	5	8

Note: Does not include passive (non)-restraints as of 5/11

Department of Juvenile Services Positions

Month	Community Services Direct Care Staff				Facility Direct Care Staff											
	Total CMS I-III Positions	Filled CMS I-III (Incl. Contractual)	CMS I-III PIN Vacancies	Total Separations	Total Filled (PIN & CN) Resident Advisor Trn-Lead	PIN FILLED (FTE)	Net Positions Available	PIN Vacancies	AUTH CN FTE	NON-BUDGETED CN	Contractual Filled (FTE)	Total Separations	Resignations	Other Separations*	Available to Fill	
Change from 6-Mo Period Last Yr.	-27%	-28%	-16%	-27%	-29%	-28%	-9%	74%	-60%	17%	-45%	51%	72%	16%	50%	
Aug-21	258.0	230.0	28.0	2	561	531	37.00	47	20	17	30	10	8	2	14.0	
Jul-21	258.0	232.0	26.0	3	566	539	43.00	47	23	16	27	15	10	5	6.0	
Jun-21	258.0	233.0	25.0	3	556	529	57.00	61	23	15	27	16	11	5	3.0	
May-21	258.0	238.0	20.0	1	558	542	61.00	43	34	11	16	10	8	2	8.0	
Apr-21	257.0	237.0	20.0	1	569	552	57.00	41	33	12	17	12	9	3	2.0	
Mar-21	257.0	238.0	19.0	1	564	559	60.00	32	33	4	5	14	9	5	6.0	
Feb-21	257.5	239.5	18.0	0	581	575	48.00	21	33	5	6	6	6	0	1.0	
Jan-21	255.5	237.5	18.0	3	566	565	65.00	33	33	1	1	12	5	7	1.0	
Dec-20	255.5	241.5	14.0	3	577	576	54.00	22	33	1	1	7	4	3	1.0	
Nov-20	255.5	243.5	12.0	1	580	579	50.00	18	33	1	1	7	7	0	2.0	
Oct-20	255.5	244.5	11.0	1	581	580	49.00	17	33	1	1	5	3	2	2.0	
Sep-20	255.5	245.5	10.0	1	583	582	49.00	17	33	1	1	5	3	2	0.0	
Aug-20	255.5	248.5	7.0	1	584	583	48.00	16	33	1	1	9	9	0	0.0	
Jul-20	255.5	249.5	6.0	1	595	594	38.00	6	33	1	1	7	6	1	0.0	
Jun-20	270.8	249.5	21.3	1	597	562	55.00	32	58	16	35	4	2	2	3.0	
May-20	279.8	248.5	31.3	1	602	563	51.00	32	58	19	39	2	0	2	3.0	
Apr-20	277.8	248.5	29.3	3	601	564	49.00	28	58	18	37	6	4	2	6.0	
Mar-20	264.8	240.5	24.3	2	581	564	47.00	6	58	9	17	5	4	1	4.0	
Feb-20	259.8	237.5	22.3	4	592	559	33.00	8	58		33	9	4	5	1.0	
Jan-20	260.3	236.5	23.8	2	602	543	27.00	28	58		59	9	3	6	9.0	
Dec-19	257.8	240.5	17.3	1	610	536	13.00	29	58		74	17	6	11	5.0	
Nov-19	257.8	244.5	13.3	3	624	512	-18.00	36	58		112	6	4	2	7.0	
Oct-19	265.3	242.5	22.8	0	610	514	13.00	51	58		96	7	3	4	21.0	
Sept-19	265.3	241.5	23.8	5	602	525	27.00	46	58		77	15	8	7	28.0	
Aug-19	266.3	244.5	21.8	3	610	532	19.00	39	58		78	11	6	5	14.0	
July-19	270.3	246.5	23.8	5	616	539	14.00	33	58		77	15	9	6	9.0	
Jun-19	270.3	248.5	21.8	2	619	544	17.00	27	65		75	9	7	2	12.0	
May-19	268.3	245.5	22.8	2	618	527	17.00	43	65		91	15	12	3	11.0	
Apr-19	266.0	243.5	22.5	1	611	531	25.00	40	65		80	7	5	2	16.0	
Mar-19	269.3	246.5	22.8	2	612	526	24.00	45	65		86	8	5	3	14.0	
Feb-19	269.3	248.5	20.8	0	622	534	15.00	38	65		88	6	2	4	11.0	
Jan-19	265.8	249.5	16.3	0	614	533	23.00	39	65		81	10	8	2	7.0	
Dec-18	265.8	248.5	17.3	1	612	492	26.00	81	65		120	11	7	4	11.0	
Nov-18	269.8	249.5	20.3	1	622	492	16.00	81	65		130	21	13	8	16.0	
Oct-18	272.3	253.5	18.8	3	637	499	10.00	75	65		138	18	10	8	4.0	
Sept-18	272.3	254.0	18.3	4	632	502	7.00	72	65		130	15	7	8	-7.0	
Aug-18	273.8	251.5	22.3	7	628	494	11.00	80	65		134	18	14	4	-9.0	
July-18	273.8	258.5	15.3	3	632	506	7.00	68	65		126	8	3	5	-12.0	
June-18	274.0	260.5	13.5	2	615	506	20.00	68	61		109	20	8	12	1.0	

* "Other Separations" include: Termination, Deceased, Retirement, Disability Retirement, Leave of Absence and Transfers/promotions out of RA Series.

Department of Juvenile Services

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Evidence Based Services

Utilization Green ≥ 85%, Yellow ≥ 70% and < 85%

		QUARTERLY REPORTING PERIODS								
Provider	County	Outcome	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
MST Overall		Average # of Funded Slots	45	45	45	40	30	30	30	30
		Average # of Active Slots	35.2	43.0	39.3	34.9	30.0	30.0	27.5	25.1
		Average Daily Census	18.4	20.0	24.3	16.3	15.6	17.1	17.9	11.5
		Average Utilization of Active Slots	52.3%	46.5%	61.8%	46.7%	52.0%	57.0%	65.1%	45.8%
CSI	Baltimore Co.	Average # of Funded Slots	15	15	15	10	--	--	--	--
		Average # of Active Slots	12.2	13.0	9.3	4.9	--	--	--	--
		Average Daily Census	6.0	5.1	5.5	2.8	--	--	--	--
		Average Utilization of Active Slots	49.2%	39.2%	59.1%	57.1%	--	--	--	--
CCMS	Metro Region	Average # of Funded Slots	20	20	20	20	20	20	20	20
		Average # of Active Slots	15.8	20.0	20.0	20.0	20.0	20.0	17.5	15.1
		Average Daily Census	7.2	11.4	12.7	7.8	10.6	10.9	12.6	8.2
		Average Utilization of Active Slots	45.6%	57.0%	63.5%	39.0%	53.0%	54.5%	72.0%	54.3%
Way Station	Western Region	Average # of Funded Slots	10	10	10	10	10	10	10	10
		Average # of Active Slots	7.2	10.0	10.0	10.0	10.0	10.0	10.0	10.0
		Average Daily Census	5.3	3.5	6.1	5.7	5.0	6.2	5.4	3.3
		Average Utilization of Active Slots	73.6%	35.0%	61.0%	57.0%	50.0%	62.0%	54.0%	33.0%
FFT Overall		Average # of Funded Slots	157	160	166	166	166	166	166	166
		Average # of Active Slots	122.5	123.7	131.9	124.8	N/A	N/A	115.1	125.9
		Average Daily Census	86.7	84.5	88.2	77.9	57.4	77.1	81.5	65.1
		Average Utilization of Active Slots	70.8%	68.3%	66.9%	62.4%	N/A	N/A	70.8%	51.7%
Center for Children	Southern Region	Average # of Funded Slots	72	72	72	72	72	72	72	72
		Average # of Active Slots	51.3	43.5	51.9	44.8	N/A	N/A	35.1	45.9
		Average Daily Census	31.0	34.9	34.1	18.0	9.5	23.5	23.9	20.4
		Average Utilization of Active Slots	60.4%	80.2%	65.7%	40.2%	N/A	N/A	68.1%	44.4%
Vision Quest	City, Central, Metro, Eastern	Average # of Funded Slots	85	88	94	94	94	94	94	94
		Average # of Active Slots	71.2	80.3	80.0	80.0	80.0	80.0	80.0	80.0
		Average Daily Census	55.9	49.6	54.2	59.8	47.9	53.6	57.7	44.7
		Average Utilization of Active Slots	78.5%	61.8%	67.8%	74.8%	59.9%	67.0%	72.1%	55.9%

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MST Model Adherence			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Overall		TAM-R Eligible Youth/Families Served	29	29	39	30	25	28	30	19
		% Families Completing 1+ TAM-R. <i>Green</i> ≥ 90%	86%	83%	72%	53%	92%	71%	93%	89%
		Average Adherence Score: <i>Green</i> ≥ .61	0.71	0.66	0.70	0.73	0.67	0.61	0.59	0.65
		% Families w/Avg. Adh. Score > .61. <i>Green</i> ≥ 75%	68%	58%	61%	56%	65%	60%	50%	53%

MST Outcomes			QUARTERLY REPORTING PERIODS							
Provider	County	Outcome	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
MST Overall		Total Discharged	17	9	23	15	13	6	15	12
		Total Discharged With Full Opportunity	14	6	19	13	11	5	14	11
		Total Completed	9	3	14	9	9	4	12	10
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	64%	50%	74%	69%	82%	80%	86%	91%
		% of youth living at home; <i>Green</i> ≥ 88%†	100%	100%	100%	100%	100%	100%	92%	90%
		% of youth in school/working; <i>Green</i> ≥ 85%†	100%	100%	79%	78%	89%	100%	92%	80%
		% of youth with no new arrests; <i>Green</i> ≥ 85%†	100%	67%	79%	100%	89%	75%	67%	60%
CSI	Baltimore Co.	Total Discharged	5	1	5	6	--	--	--	--
		Total Discharged With Full Opportunity	3	1	4	5	--	--	--	--
		Total Completed	1	0	2	4	--	--	--	--
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	33%	0%	50%	80%	--	--	--	--
CCMS	Prince George's Co.	Total Discharged	7	4	11	5	9	3	12	8
		Total Discharged With Full Opportunity	7	2	11	4	7	3	11	7
		Total Completed	5	2	9	3	5	2	10	6
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	71%	100%	82%	75%	71%	67%	91%	86%
Way Station	Western Region	Total Discharged	5	4	7	4	4	3	3	4
		Total Discharged With Full Opportunity	4	3	4	4	4	2	3	4
		Total Completed	3	1	3	2	4	2	2	4
		% Completed (of Dis. w/ Full Opp.); <i>Green</i> ≥ 84%	75%	33%	75%	50%	100%	100%	67%	100%

†Please note that these ratings criteria were developed for youth who discharge with full opportunity, but are reported here only for youth who completed MST and should be interpreted accordingly.

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FFT Model Adherence

QUARTERLY REPORTING PERIODS

Provider	County	Outcome	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Overall		Number of Fidelity Ratings	74	46	49	52	39	34	38	42
		Average Fidelity Score; <i>Green</i> ≥ 3.0	4.09	4.51	4.84	4.65	4.62	4.28	4.36	4.53
		Average Dissemination Adherence Score; <i>Green</i> ≥ 4.0	4.16	4.37	4.80	4.89	4.48	4.09	4.36	4.59

FFT Outcomes

QUARTERLY REPORTING PERIODS

Prov.	County	Outcome	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Overall		Total Discharged	81	59	57	62	40	45	50	48
		Total Discharged in Therapist Control	69	45	44	52	33	34	42	43
		Total Completed	57	39	38	47	28	26	31	34
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	83%	87%	86%	90%	85%	76%	74%	79%
		% of youth living at home; <i>Green</i> ≥ 88%	98%	100%	100%	100%	100%	96%	100%	100%
		% of youth in school/working; <i>Green</i> ≥ 85%	95%	100%	97%	98%	100%	92%	94%	88%
		% of youth with no new arrests; <i>Green</i> ≥ 85%	91%	82%	92%	87%	100%	85%	84%	97%
Center for Children	Southern Region	Total Discharged	37	24	27	26	8	17	19	16
		Total Discharged in Therapist Control	28	20	23	20	7	12	16	14
		Total Completed	24	18	20	18	6	8	14	10
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	86%	90%	87%	90%	86%	67%	88%	71%
Vision Quest	City, Central, Metro, Eastern	Total Discharged	44	35	30	36	32	28	31	32
		Total Discharged in Therapist Control	41	25	21	32	26	22	26	29
		Total Completed	33	21	18	29	22	18	17	24
		% Completed (of in Therapist Control); <i>Green</i> ≥ 79%	80%	84%	86%	91%	85%	82%	65%	83%

Re-Entry Measures

90%=Green, 80%=Yellow, <70%=Red

	FY17 Qtr2	FY17 Qtr3	FY17 Qtr4	FY18 Qtr1	FY18 Qtr2	FY18 Qtr3	FY18 Qtr4	FY19 Qtr1	FY19 Qtr2	FY19 Qtr3	FY19 Qtr4	FY20 Qtr1	FY20 Qtr2	FY20 Qtr3	FY20 Qtr4	FY21 Qtr1	FY21 Qtr2	FY21 Qtr3	FY21 Qtr4
Percent of committed youth with identified behavioral health needs connected with service providers 30 days from discharge	87%	92%	80%	77%	71%	67%	74%	84%	89%	86%	81%	79%	92%	86%	74%	88%	81%	####	55%
Percent of families of committed youth who felt informed during their child's commitment and re-entry process	89%	####	94%	####	####	83%	93%	####	####	98%	94%	####	####	83%	####	####	####	####	####
Percent of youth released from DJS committed facilities who took part in career development programming during placement	76%	86%	84%	78%	85%	84%	79%	85%	89%	75%	88%	68%	77%	71%	57%	72%	50%	69%	71%
Percent of families of committed youth attending youth re-entry planning meetings	71%	73%	76%	80%	83%	72%	69%	87%	70%	85%	82%	82%	88%	82%	94%	96%	####	88%	94%