

Maryland Department of Juvenile Services FY 2021 Statistical Information

MISSION OF THE MARYLAND DEPARTMENT OF JUVENILE SERVICES

By law, DJS is a child-serving agency responsible for assessing the individual needs of referred youth and providing intake, detention, probation, commitment, and aftercare services.

DJS collaborates with youth, families, schools, community partners, law enforcement, and other public agencies to coordinate services and resources to contribute to safer communities.

Intake & Community Supervision Information

COMPLAINT SOURCE, FY 2019-2021

Complaint Source	FY2019	FY2020	FY2021
Adult Court Transfers	1.8%	1.8%	4.6%
Citizen	2.1%	1.9%	1.8%
Police*	92.4%	92.7%	90.7%
Violation of Probation**	3.7%	3.7%	2.9%
Total Complaints	18,906	14,951	7,129

* Includes referrals from School Police and School Resource Officers

** Includes only technical violations

INTAKE COMPLAINT DECISION DEMOGRAPHICS, FY 2019-2021

Demographics	FY2019	FY2020	FY2021
Race/Ethnicity			
Black	61.7%	62.8%	57.9%
White	29.4%	28.1%	33.1%
Hispanic/Other	8.9%	9.1%	9.1%
Sex			
Male	71.0%	70.9%	74.8%
Female	29.0%	29.1%	25.2%
Age			
11 and under	4.3%	4.8%	3.8%
12	5.7%	5.0%	4.4%
13	9.6%	9.5%	7.1%
14	12.8%	14.2%	14.2%
15	19.1%	18.8%	17.3%
16	21.3%	21.7%	20.4%
17	24.7%	23.2%	27.4%
18-20	2.6%	2.8%	5.2%
Total Complaints	18,906	14,951	7,129

Intake & Community Supervision (cont.)

CASE FORWARDING DECISIONS AND COURT ACTION FOR FORMAELED CASES⁺, FY 2019-2021

Case Forwarding Decision	FY2019	FY2020	FY2021
Resolved/No Jurisdiction	45.2%	47.7%	47.2%
Informaled	15.8%	13.3%	11.5%
Authorized Formal Petition	39.0%	39.0%	41.3%
Total Complaints	18,906	14,951	7,129
Court Action for Formaeled Cases			
Petition Withdrawn, Denied by SAO, Non Est	10.8%	11.9%	11.2%
Stet	8.8%	10.3%	9.1%
Jurisdiction Waived to Adult Ct	0.8%	0.4%	0.3%
Dismissed, Closed, Nolle Pros	30.7%	30.7%	20.9%
Pending Disposition*	6.2%	7.6%	18.9%
Services Not Ordered	2.1%	1.6%	1.8%
Probation	28.4%	26.6%	24.5%
Committed to DJS	11.5%	9.9%	11.5%
Committed to Other Agency	0.1%	0.1%	0.3%
Other**	0.6%	0.7%	1.5%
Total Formal Complaints	7,372	5,830	2,941

* Reflects the ultimate disposition at court.

** Includes Continuance without DJS Supervision, Continued Cases, Waiver from Juvenile to Adult-Denied, Writ Pending, and Pending at the time of final data collection for the DRG.

** Includes Commitment Rescinded-Aftercare Supervision, Jurisdiction Transferred, Interstate Courtesy, and Other.

OFFENSE CATEGORY, FY 2021

Offense Category* of the Most Serious Offense (VOPs categorized by original offense)	Intake Cases	Probation Dispositions ²	Commitment Dispositions ²
Crime of Violence	17.2%	22.5%	41.6%
Felony	12.0%	17.9%	17.4%
- Person-to-Person	2.0%	6.4%	2.7%
- Property	7.7%	5.0%	9.4%
- Drugs	2.0%	1.4%	2.4%
- Unspecified	0.3%	5.1%	2.9%
Misdemeanor	60.4%	59.0%	40.7%
- Person-to-Person	35.5%	32.6%	20.1%
- Property	21.9%	19.6%	18.6%
- Drugs	1.7%	1.3%	1.2%
- Unspecified	1.4%	5.6%	0.9%
Ordinance Offenses	1.3%	0.0%	0.0%
Citations	5.9%	0.6%	0.3%
CINS	3.2%	0.0%	0.0%
Interstate Warrant/Hold	0.0%	0.0%	0.0%
Total Complaints/ Dispositions	7,129	720	339

* See Appendices K and R for COV and other offense classifications.

¹ Alleged offenses

² Adjudicated offenses from FY 2021 complaints. Many are still pending court action.

Intake & Community Supervision (cont.)

AVERAGE CASELOAD^{*}, FY 2019-2021

	FY2019	FY2020	FY2021
Community	3,279.5	2,703.1	1,670.2
Pre-Court	723.0	582.6	220.4
Probation	1,963.4	1,605.4	1,069.4
Aftercare	593.1	515.1	380.3
Committed-Aftercare	395.4	314.7	146.3

* Average daily active cases

COMPLAINTS AND PLACEMENTS BY REGION/COUNTY, FY 2021

County/ Region	Intake Complaints	Pre-D Detention Placements*	Post-D Det. Pending Placements*	Post- Removal Placements	Adult Court Placements	Committed Placements ^{***}
R-I-Balt. City	582	246	52	6	57	59
Baltimore City	582	246	52	6	57	59
R-II-Central	1,987	162	43	4	39	51
Baltimore Co.	1,355	102	29	4	32	31
Carroll	223	8	5	0	0	6
Harford	239	37	8	0	1	10
Howard	170	15	1	0	6	4
R-III-Western	802	57	26	7	13	29
Allegany	291	23	9	3	2	13
Frederick	181	13	5	2	3	5
Garrett	96	0	0	0	0	0
Washington	234	21	12	2	8	11
R-IV-Eastern	1,541	110	30	5	9	29
Caroline	75	6	2	1	0	4
Cecil	217	16	2	0	1	3
Dorchester	205	20	9	2	3	6
Kent	33	0	0	0	0	0
Queen Anne's	57	1	0	0	0	0
Somerset	118	10	3	0	0	2
Talbot	81	2	1	0	1	1
Wicomico	311	38	9	0	2	10
Worcester	444	17	4	2	2	3
R-V-Southern	1,165	67	32	4	21	44
Anne Arundel	592	40	20	1	12	31
Calvert	181	7	4	0	0	5
Charles	180	12	1	1	4	3
St. Mary's	212	8	7	2	5	5
R-VI-Metro	1,052	66	31	2	42	37
Montgomery	588	26	19	2	13	25
Prince George's	464	40	12	0	29	12
Out-of-State	N/A**	40	8	1	19	13
Statewide	7,129	748	222	29	200	262

* Post-removal detention placements are included in the total.

** N/A: These Out-of-State youth are listed by county of Maryland court jurisdiction.

*** "Placements" reflect annual activity, and do not reflect just cases referred in FY, many of which also may not be placed.

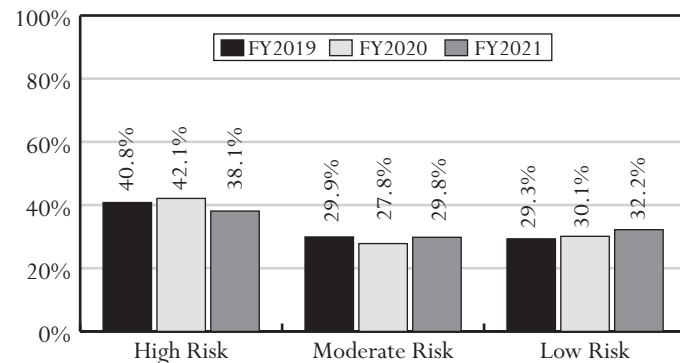
Secure Detention Information

DJS owns and operates seven detention facilities across the state. Each facility serves a population of youth awaiting disposition (Pre-D) and also houses youth who are Post-Disposition awaiting placement in a treatment program (pending).

PLACEMENT DEMOGRAPHICS, FY 2019-2021

Youth Demographics	FY2019	FY2020	FY2021
Race/Ethnicity			
Black	77.8%	74.9%	75.8%
White	14.8%	15.7%	17.0%
Hispanic/Other	7.4%	9.4%	7.2%
Sex			
Male	84.7%	83.2%	84.6%
Female	15.3%	16.8%	15.4%
Age			
11 and under	0.5%	0.5%	0.1%
12	1.6%	1.6%	1.3%
13	5.2%	7.0%	4.7%
14	11.0%	12.0%	19.4%
15	21.3%	20.2%	26.1%
16	22.3%	22.1%	19.0%
17	24.8%	25.1%	18.6%
18-20	13.2%	11.5%	10.7%
Total Placements from Juv. Court	2,404	1,755	830

PRE-D PLACEMENTS BY RISK LEVEL FOR YOUTH WITH A COMPLETED DRAI*, FY 2019-2021



*88.5% of Pre-D placements in FY 2021 had a completed DRAI.

CAPACITY, ADMISSIONS, ADP, AND UTILIZATION, FY 2021*

Facility	Capacity	Admissions	ADP	Utilization
Alfred D. Noyes	29	91	13.3	45.9%
Baltimore City Juvenile Justice Ctr	120	273	36.2	30.2%
Charles H. Hickey School	72	207	32.7	45.5%
Cheltenham Youth Facility	72	211	34.8	48.3%
Lower Eastern Shore Children's Ctr	24	120	12.9	53.6%
Thomas J.S. Waxter Children's Ctr	42	75	12.0	28.5%
Western MD Children's Center	24	61	12.7	52.9%
Total	383	1,003**	154.6	40.4%

*Includes youth charged as adults pending transfer
**Total represents placements not admissions

Treatment Program Information

A range of out-of-home program options have been developed for youth committed to the custody of DJS by the juvenile court. Community-based program options include placement in a foster home, group home, or independent living program. Placements in non-community settings include Residential Treatment Centers (RTCs), DJS-operated Youth Centers, and secure confinement programs. DJS operated six treatment programs in Maryland during FY 2021. DJS also contracts with other programs both in state and out of state.

COMMITTED PLACEMENTS BY DEMOGRAPHICS, FY 2019-2021

Demographics	FY2019	FY2020	FY2021
Race/Ethnicity			
Black	71.1%	68.6%	63.4%
White	20.6%	21.6%	25.6%
Hispanic/Other	8.3%	9.7%	11.1%
Sex			
Male	86.3%	86.7%	85.1%
Female	13.7%	13.3%	14.9%
Age			
11 and under	0.0%	0.0%	0.0%
12	0.3%	0.6%	0.0%
13	2.7%	3.7%	2.3%
14	7.8%	10.7%	8.8%
15	17.1%	15.2%	22.9%
16	30.2%	25.0%	23.3%
17	29.6%	29.8%	29.4%
18-20	12.4%	15.0%	13.4%
Total Placements	768	513	262

COMMITTED PLACEMENT LOCATIONS⁺ FOR FY 2019-2021, ADP AND ALOS¹, FY 2021

	Placements*			FY2021	
	FY2019	FY2020	FY2021	ADP	ALOS
Foster Care	20	9	4	4.5	363.9
Group Home**	199	177	82	41.5	178.8
Indep. Living	6	7	7	4.1	301.0
RTC	158	116	74	46.0	220.0
State Operated	344	204	104	38.0	152.2
Staff Secure	253	130	83	26.8	143.8
Hardware Sec.	91	76	36	11.2	108.1
Out-of-State	84	55	15	12.2	309.7
RTC	12	16	9	4.7	196.7
Staff Secure	53	27	5	3.7	313.1
Hardware Sec.	20	13	3	3.8	307.6
Independ. Liv.	1	0	0	0.0	0.0
Total	768	513	262	146.3	238.7

⁺ Totals presented in the table include each type of placement reported in that broad category; for example, "Foster Care" includes Treatment Foster Care as well as Traditional Foster Care.

¹ ALOS is based on all releases: successful, unsuccessful, and transfer.

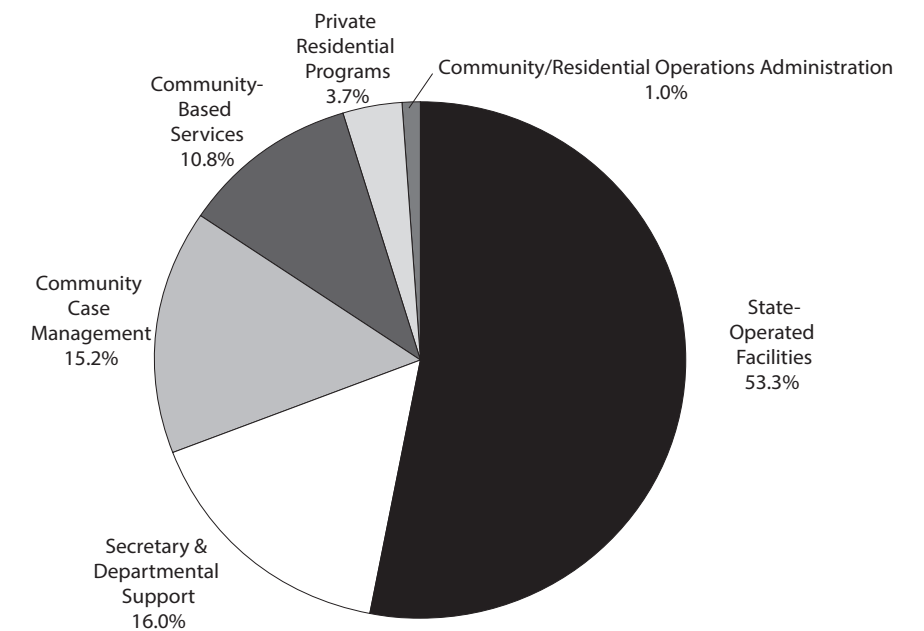
*All data exclude transfers within and between programs/program types and therefore may not add up to the totals presented. Placement data may not be comparable to DRGs prior to FY 2019.

**Data for Group Homes can not be compared to previous Data Resource Guides. Data for Silver Oak Academy and Intermediate Care Facilities for Addictions (ICFA) were reported separately in previous DRGs. They have been merged under Group Homes due to program certification and closures.

Financial Information

FY 2021 OPERATING EXPENDITURES*

TOTAL:
\$255.0 MILLION



* Percentages may not add to 100% due to rounding.

STATE OPERATED FACILITY PER DIEMS AND AVERAGE ANNUAL COSTS[^], FY 2021

Facility	Total Expenditures ¹	Capacity	Per Diem Cost Per Bed
Alfred D. Noyes Children's Center	\$8,809,805	29	\$832.29
Backbone Mt. Youth Center*	\$7,231,064	24	\$825.46
Balt. City Juvenile Justice Center	\$22,946,210	120	\$523.89
Charles H. Hickey, Jr. School	\$17,608,875	72	\$670.05
Cheltenham Youth Detention Ctr.	\$18,024,211	72	\$685.85
Garrett Children's Center*	\$6,442,276	24	\$735.42
Green Ridge Yth. Ctr. & Mt. Quest*	\$7,080,913	24	\$808.32
Lower Eastern Shore Child. Center	\$7,513,125	24	\$857.66
Mountain View	\$2,905,599	6	\$1,326.76
Thomas J.S. Waxter Children's Ctr.	\$10,353,694	42	\$675.39
Victor Cullen Center	\$10,426,822	48	\$595.14
Western MD Children's Center	\$5,637,151	24	\$643.51

[^]Since the FY 2019 DRG, the method used to calculate daily costs for facility operations has used the bed capacity: Total annual expenditures (not including education costs budgeted to MSDE)/365 days (non-leap year)/Number of beds.

¹Does not include education costs

*Capacity notes: Backbone Mountain YC capacity was reduced from 48 to 24 on 6/20/2020; Garrett Children's Center's budgeted rated capacity is 24 though the facility operated with a functional capacity of 8 during the FY prior to its temporary closure; Green Ridge Mountain Quest capacity was reduced from 10 to 6 on 8/18/2020; Green Ridge YC capacity was reduced from 30 to 18 on 8/18/2020.