

Maryland Department of Juvenile Services FY 2020 Statistical Information

MISSION OF THE MARYLAND DEPARTMENT OF JUVENILE SERVICES

By law, DJS is a child-serving agency responsible for assessing the individual needs of referred youth and providing intake, detention, probation, commitment, and aftercare services.

DJS collaborates with youth, families, schools, community partners, law enforcement, and other public agencies to coordinate services and resources to contribute to safer communities.

Intake & Community Supervision Information

COMPLAINT SOURCE, FY 2018-2020

Complaint Source	FY2018	FY2019	FY2020
Adult Court Transfers	2.0%	1.8%	1.8%
Citizen	2.2%	2.1%	1.9%
Police*	91.3%	92.4%	92.7%
Violation of Probation**	4.6%	3.6%	3.6%
Total Complaints	19,669	18,904	14,913

* Includes referrals from School Police and School Resource Officers

** Includes only technical violations

INTAKE COMPLAINT DECISION DEMOGRAPHICS, FY 2018-2020

Demographics	FY2018	FY2019	FY2020
Race/Ethnicity			
Black	62.1%	61.7%	62.7%
White	29.2%	29.4%	28.3%
Hispanic/Other	8.7%	8.8%	9.0%
Sex			
Male	73.7%	70.9%	71.0%
Female	26.3%	29.1%	29.0%
Age			
11 and under	3.9%	4.3%	4.8%
12	4.7%	5.6%	5.0%
13	8.4%	9.6%	9.5%
14	12.9%	12.8%	14.2%
15	18.9%	19.1%	18.8%
16	22.1%	21.3%	21.7%
17	25.9%	24.7%	23.2%
18-20	3.2%	2.6%	2.8%
Total Complaints	19,669	18,904	14,913

Intake & Community Supervision (cont.)

CASE FORWARDING DECISIONS AND COURT ACTION FOR FORMALIZED CASES⁺, FY 2018-2020

Case Forwarding Decision	FY2018	FY2019	FY2020
Resolved/No Jurisdiction	39.7%	45.2%	47.7%
Informaled	15.2%	15.8%	13.4%
Authorized Formal Petition	45.1%	39.0%	38.9%
Total Complaints	19,669	18,904	14,913
Court Action for Formalized Cases			
Petition Withdrawn, Denied by SAO, Non Est	11.5%	11.1%	13.2%
Stet	8.7%	9.0%	10.1%
Jurisdiction Waived to Adult Ct	0.9%	0.8%	0.4%
Dismissed, Closed, Nolle Pros	27.5%	29.4%	23.0%
Pending Disposition*	6.3%	7.3%	19.2%
Services Not Ordered	1.6%	2.0%	1.3%
Probation	29.2%	28.4%	22.8%
Committed to DJS	13.4%	11.3%	8.7%
Committed to Other Agency	0.1%	0.1%	0.1%
Other**	0.7%	0.7%	1.3%
Total Formal Complaints	8,866	7,371	5,806

* Reflects the ultimate disposition at court

** Includes Continuance without DJS Supervision, Continued Cases, Waiver from Juvenile to Adult-Denied, Writ Pending, and Pending at the time of final data collection for the DRG

** Includes Commitment Rescinded-Aftercare Supervision, Jurisdiction Transferred, Interstate Courtesy, and Other

OFFENSE CATEGORY, FY 2020

Offense Category* of the Most Serious Offense (VOPs categorized by original offense)	Intake Cases ¹	Probation Dispositions ²	Commitment Dispositions ²
Crime of Violence	12.6%	13.7%	30.1%
Felony	8.6%	13.7%	15.4%
- Person-to-Person	1.2%	1.6%	2.4%
- Property	5.3%	4.6%	5.3%
- Drugs	1.8%	1.6%	0.8%
- Unspecified	0.3%	5.9%	6.9%
Misdemeanor	69.7%	71.1%	54.3%
- Person-to-Person	42.1%	36.1%	27.3%
- Property	24.0%	28.2%	22.4%
- Drugs	1.8%	2.5%	1.6%
- Unspecified	1.9%	4.3%	3.0%
Ordinance Offenses	0.4%	0.2%	0.0%
Citations	6.9%	1.4%	0.2%
CINS	1.9%	0.0%	0.0%
Interstate Warrant/Hold	0.0%	0.0%	0.0%
Total Complaints/ Dispositions	14,913	1,323	505

* See Appendices K and R for COV and other offense classifications.

¹ Alleged offenses

² Adjudicated offenses from FY 2020 complaints. Many are still pending court action.

Intake & Community Supervision (cont.)

AVERAGE CASELOAD*, FY 2020

	FY2018	FY2019	FY2020
Community	3,605.3	3,281.3	2,704.8
Pre-Court	735.6	723.0	583.7
Probation	2,202.2	1,963.4	1,605.9
Aftercare	667.5	595.0	515.2
Committed-Aftercare	411.7	395.4	314.4

* Average daily active cases

COMPLAINTS AND PLACEMENTS BY REGION/COUNTY, FY 2020

County/ Region	Intake Complaints	Pre-D Detention Placements*	Post-D Pending Placements*	Post- Ejection Placements	Adult Court Placements	Committed Placements***
R-I-Balt. City	1,012	444	101	15	96	102
Baltimore City	1,012	444	101	15	96	102
R-II-Central	4,397	289	89	20	49	90
Baltimore Co.	3,117	199	54	9	41	48
Carroll	317	14	3	0	0	4
Harford	455	33	18	6	1	22
Howard	508	43	14	5	7	16
R-III-Western	1,701	141	45	5	19	54
Allegany	468	33	19	1	1	20
Frederick	513	48	18	4	5	19
Garrett	117	3	4	0	1	4
Washington	603	57	4	0	12	11
R-IV-Eastern	2,572	171	38	6	14	47
Caroline	186	13	5	1	0	5
Cecil	330	22	3	1	1	4
Dorchester	389	16	4	1	0	5
Kent	73	0	1	0	1	1
Queen Anne's	95	1	2	0	0	3
Somerset	298	18	3	0	2	5
Talbot	119	4	1	1	1	0
Wicomico	697	76	14	2	9	19
Worcester	385	21	5	0	0	5
R-V-Southern	2,841	185	93	15	30	113
Anne Arundel	1,702	118	62	9	19	73
Calvert	360	12	4	0	1	4
Charles	376	29	18	4	6	24
St. Mary's	403	26	9	2	4	12
R-VI-Metro	2,390	293	101	20	87	98
Montgomery	1,360	121	48	6	30	51
Prince George's	1,030	172	53	14	57	47
Out-of-State	N/A**	77	4	2	15	9
Statewide	14,913	1,600	471	83	310	513

* Post-ejection detention placements are included in the total.

** N/A: These Out-of-State youth are listed by county of Maryland court jurisdiction.

*** "Placements" reflect annual activity, and do not reflect just cases referred in FY, many of which also may not be placed.

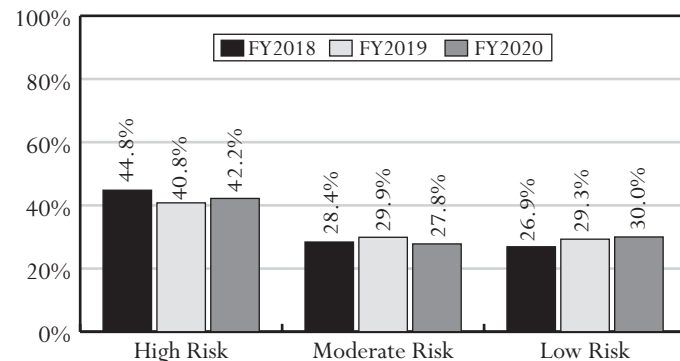
Secure Detention Information

The Maryland Department of Juvenile Services owns and operates seven detention facilities across the state. Each facility serves a population of youth awaiting disposition (Pre-D) and also houses youth who are Post-Disposition awaiting placement in a committed program (pending).

PLACEMENT DEMOGRAPHICS, FY 2018-2020

Youth Demographics	FY2018	FY2019	FY2020
Race/Ethnicity			
Black	77.5%	77.6%	74.8%
White	15.0%	15.0%	16.0%
Hispanic/Other	7.5%	7.4%	9.2%
Sex			
Male	83.6%	84.7%	83.3%
Female	16.4%	15.3%	16.7%
Age			
11 and under	0.3%	0.5%	0.5%
12	0.7%	1.6%	1.6%
13	4.0%	5.2%	7.0%
14	12.6%	11.0%	12.0%
15	21.1%	21.3%	20.3%
16	24.9%	22.3%	21.9%
17	24.2%	24.8%	25.2%
18-20	12.3%	13.2%	11.5%
Total Placements from Juv. Court	2,663	2,404	1,752

PRE-D PLACEMENTS BY RISK LEVEL FOR YOUTH WITH A COMPLETED DRAI*, FY 2018-2020



*81.6% of Pre-D placements had a completed DRAI.

CAPACITY, ADMISSIONS, ADP, AND UTILIZATION, FY 2020*

Facility	Capacity	Admissions	ADP	Utilization
Alfred D. Noyes	57 [†]	217	27.2	54.6% [†]
Baltimore City Juvenile Justice Ctr	120	519	69.7	58.1%
Charles H. Hickey School	72	426	49.7	69.1%
Cheltenham Youth Facility	72	464	50.4	70.0%
Lower Eastern Shore Children's Ctr	24	189	14.4	59.8%
Thomas J.S. Waxter Children's Ctr	42	236	22.3	53.1%
Western MD Children's Center	24	166	19.1	79.7%
Total	411[†]	2,010^{**}	252.9[†]	61.5%[†]

*Includes Adult Court; **Total represents placements not admissions; †Data represents July 1, 2019-March 26, 2020. The capacity was reduced to 29 on March 27, 2020. From March 27, 2020-June 30, 2020, the utilization rate was 56.6%. Includes data for Noyes for the full fiscal year.

Committed Placement Information

A range of out-of-home program options have been developed for committed youth. Community-based program options include placement in a foster home, group home, or independent living program. Placements in non-community settings include Residential Treatment Centers (RTCs), DJS-operated Youth Centers, and secure confinement programs. DJS operated seven committed programs in Maryland during FY 2020. DJS also contracts with other programs both in state and out of state.

COMMITTED PLACEMENTS BY DEMOGRAPHICS, FY 2018-2020

Demographics	FY2018	FY2019	FY2020
Race/Ethnicity			
Black	72.5%	70.7%	68.4%
White	18.9%	21.0%	22.2%
Hispanic/Other	8.6%	8.3%	9.4%
Sex			
Male	88.7%	86.3%	86.5%
Female	11.3%	13.7%	13.5%
Age			
11 and under	0.0%	0.0%	0.0%
12	0.2%	0.3%	0.6%
13	2.5%	2.7%	3.7%
14	9.6%	7.8%	10.5%
15	17.9%	17.1%	15.4%
16	29.7%	30.2%	25.0%
17	28.2%	29.6%	29.6%
18-20	11.9%	12.4%	15.2%
Total Placements	826	768	513

COMMITTED PLACEMENT LOCATIONS[†] FOR FY 2018-2020, ADP AND ALOS¹, FY 2020

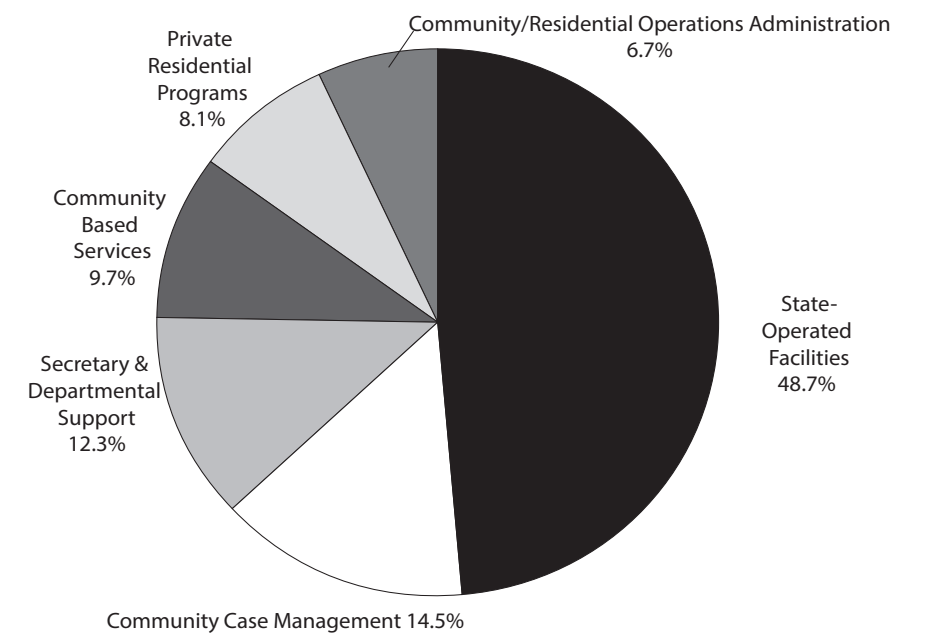
	Placements [*]			FY 2020	
	FY2018	FY2019	FY2020	ADP	ALOS
Foster Care	31	20	10	8.7	344.1
Group Home ^{**}	203	151	146	67.9	169.2
Indep. Living	12	6	7	6.0	323.9
RTC	157	158	115	68.1	214.3
State Operated	357	344	204	97.4	146.7
Staff Secure	283	253	127	64.0	146.5
Hardware Sec.	74	91	77	33.4	147.1
Silver Oak	43	48	31	25.2	246.3
Out-of-State	74	84	55	41.2	247.1
RTC	6	12	16	7.2	157.5
Staff Secure	53	53	27	21.8	224.2
Hardware Sec.	17	20	13	11.9	299.6
Independ. Liv.	0	1	0	0.3	125.0
Total	826	768	513	314.4	201.6

[†] Totals presented in the table include each type of placement reported in that broad category; for example, "Foster Care" includes Treatment Foster Care as well as Traditional Foster Care. ¹ ALOS is based on all releases: successful, unsuccessful, and transfer. *All data exclude transfers within and between programs/program types and therefore may not add up to the totals presented. Placement data may not be comparable to DRGs prior to FY 2019. ** Data previously reported under the separate category of Intermediate Care Facilities for Addictions (ICFA) were merged under Group Homes due to ICFA program closures. Therefore, data for Group Home cannot be compared to DRGs prior to FY 2019.

Financial Information

FY 2020 OPERATING EXPENDITURES*

TOTAL:
\$270.7 MILLION



* Percentages may not add to 100% due to rounding.

STATE OPERATED FACILITY PER DIEMS AND AVERAGE ANNUAL COSTS, FY 2020

Facility	Total Expenditures ¹	Capacity	Per Diem Cost Per Bed
Baltimore City Juv. Justice Ctr.	\$24,597,501	120	\$560.05
Carter	\$2,956,610	14	\$577.01
Cheltenham	\$17,627,535	72	\$668.93
Green Ridge	\$5,427,629	40	\$370.74
Hickey	\$17,290,478	72	\$656.14
Lower Eastern Shore Child. Ctr.	\$6,352,710	24	\$723.21
Noyes [†]	\$6,657,949	57	\$426.30
Statewide Youth Centers [*]	\$20,646,637	96	\$587.62
Victor Cullen	\$9,048,960	48	\$515.08
Waxter	\$10,132,255	42	\$659.14
Western MD Children's Ctr.	\$5,708,207	24	\$649.84

¹ Does not include education costs

* Only includes Backbone Mountain, Meadow Mountain (closed June 30, 2020), and Savage Mountain (renamed Garrett Children's Center on June 30, 2020). Rated capacity at Garrett Children's Center is 8 until ongoing renovations are complete.

[†] Data represent July 2019-March 2020. The capacity was reduced to 29 on March 27, 2020.