

# Maryland Department of Juvenile Services FY 2019 Statistical Information

## MISSION OF THE MARYLAND DEPARTMENT OF JUVENILE SERVICES

By law, DJS is a child-serving agency responsible for assessing the individual needs of referred youth and providing intake, detention, probation, commitment, and aftercare services.

DJS collaborates with youth, families, schools, community partners, law enforcement, and other public agencies to coordinate services and resources to contribute to safer communities.

## Intake & Community Supervision Information

### COMPLAINT SOURCE, FY 2017-2019

Complaint Source	FY2017	FY2018	FY2019
Adult Court Transfers	1.5%	2.0%	1.7%
Citizen	2.6%	2.2%	2.1%
Police*	91.8%	91.3%	92.5%
Violation of Probation**	4.0%	4.6%	3.7%
<b>Total Complaints</b>	<b>21,532</b>	<b>19,667</b>	<b>18,899</b>

\* Includes referrals from School Police and School Resource Officers

\*\* Includes only technical violations

### INTAKE COMPLAINT DECISION DEMOGRAPHICS, FY 2017-2019

Demographics	FY2017	FY2018	FY2019
<b>Race/Ethnicity</b>			
Black	62.2%	62.1%	61.7%
White	29.8%	29.2%	29.4%
Hispanic/Other	8.0%	8.7%	8.9%
<b>Sex</b>			
Male	74.2%	73.6%	70.9%
Female	25.8%	26.4%	29.1%
<b>Age</b>			
11 and under	3.6%	3.9%	4.3%
12	4.4%	4.7%	5.6%
13	8.2%	8.4%	9.6%
14	13.2%	12.9%	12.9%
15	19.7%	18.9%	19.1%
16	22.3%	22.1%	21.2%
17	25.4%	25.9%	24.7%
18-20	3.3%	3.2%	2.6%
<b>Total Complaints</b>	<b>21,532</b>	<b>19,667</b>	<b>18,899</b>

## Intake & Community Supervision (cont.)

### CASE FORWARDING DECISIONS AND COURT ACTION FOR FORMALIZED CASES<sup>+</sup>, FY 2017-2019

Case Forwarding Decision	FY2017	FY2018	FY2019
Resolved/No Jurisdiction	38.7%	39.7%	45.2%
Informaled	14.5%	15.2%	15.9%
Authorized Formal Petition	46.8%	45.1%	38.9%
<b>Total Complaints</b>	<b>21,532</b>	<b>19,667</b>	<b>18,899</b>
<b>Court Action for Formalized Cases</b>			
Petition Withdrawn, Denied by SAO, Non Est	12.0%	11.6%	11.7%
Stet	8.5%	8.7%	9.2%
Jurisdiction Waived to Adult Ct	0.8%	0.9%	0.7%
Dismissed, Closed, Nolle Pros	28.0%	26.7%	23.6%
Pending Disposition*	6.2%	7.4%	16.6%
Sustained, Services Not Ordered	1.2%	1.4%	1.5%
Probation	29.7%	29.1%	25.9%
Committed to DJS	12.5%	13.3%	9.9%
Committed to Other Agency	0.1%	0.1%	0.1%
Other**	1.0%	0.7%	0.8%
<b>Total Formal Complaints</b>	<b>10,080</b>	<b>8,864</b>	<b>7,349</b>

\* Reflects the most serious disposition at court

\*\* Includes Continuance without DJS Supervision, Continued Cases, Waiver from Juvenile to Adult-Denied, Writ Pending, and Pending at the time of final data collection for the DRG

\*\* Includes Commitment Rescinded-Aftercare Supervision, Jurisdiction Transferred, Interstate Courtesy, and Other

### OFFENSE CATEGORY, FY 2019

Offense Category* of the Most Serious Offense (VOPs categorized by original offense)	Intake Cases	Probation Dispositions <sup>2</sup>	Commitment Dispositions <sup>2</sup>
<b>Crime of Violence</b>	<b>10.8%</b>	<b>12.7%</b>	<b>25.9%</b>
<b>Felony</b>	<b>8.2%</b>	<b>14.2%</b>	<b>16.1%</b>
- Person-to-Person	1.0%	2.6%	1.2%
- Property	4.2%	4.8%	6.1%
- Drugs	2.7%	3.0%	2.5%
- Unspecified	0.3%	3.8%	6.3%
<b>Misdemeanor</b>	<b>67.4%</b>	<b>72.0%</b>	<b>57.6%</b>
- Person-to-Person	42.5%	41.5%	30.0%
- Property	21.4%	21.7%	21.6%
- Drugs	1.9%	3.1%	2.8%
- Unspecified	1.7%	5.7%	3.3%
<b>Ordinance Offenses</b>	<b>0.6%</b>	<b>0.0%</b>	<b>0.1%</b>
<b>Citations</b>	<b>10.9%</b>	<b>1.1%</b>	<b>0.3%</b>
<b>CINS</b>	<b>2.1%</b>	<b>0.1%</b>	<b>0.0%</b>
Interstate Warrant/Hold	0.0%	0.0%	0.0%
<b>Total Complaints/ Dispositions</b>	<b>18,899</b>	<b>1,904</b>	<b>727</b>

\* See Appendices K and R for COV and other offense classifications.

<sup>1</sup> Alleged offenses

<sup>2</sup> Adjudicated offenses; Many 2019 cases are still pending decision

## Intake & Community Supervision (cont.)

### WORKLOAD INFORMATION, FY 2019

Average Caseload*	
Community	
Investigation (SHI)	347.2
Pre-Court	721.4
Probation	1,964.0
Aftercare	598.0
Committed-Aftercare	395.9

\* Average daily active cases for the jurisdiction

### COMPLAINTS AND PLACEMENTS BY COUNTY/REGION, FY 2019

County/ Region	Intake Complaints	Pre-D Detention Placements	Post-D Pending Placements <sup>+</sup>	Post- Ejection Placements	Committed Placements <sup>+</sup>
<b>RI-Balt. City</b>	<b>1,387</b>	<b>648</b>	<b>178</b>	<b>43</b>	<b>166</b>
Baltimore City	1,387	648	178	43	166
<b>R-II-Central</b>	<b>4,923</b>	<b>331</b>	<b>133</b>	<b>38</b>	<b>142</b>
Baltimore Co.	3,470	206	56	20	67
Carroll	258	14	6	1	9
Harford	583	57	46	12	42
Howard	612	54	25	5	24
<b>R-III-Western</b>	<b>2,282</b>	<b>203</b>	<b>56</b>	<b>6</b>	<b>72</b>
Allegany	399	26	15	1	21
Frederick	757	75	22	4	23
Garrett	222	7	4	0	6
Washington	904	95	15	1	22
<b>R-IV-Eastern</b>	<b>3,146</b>	<b>258</b>	<b>76</b>	<b>18</b>	<b>83</b>
Caroline	208	6	3	0	3
Cecil	445	36	13	2	11
Dorchester	365	28	6	0	9
Kent	117	0	0	0	0
Queen Anne's	164	11	3	1	5
Somerset	339	28	7	2	9
Talbot	156	7	3	1	5
Wicomico	759	109	36	12	34
Worcester	593	33	5	0	7
<b>R-V-Southern</b>	<b>4,038</b>	<b>208</b>	<b>105</b>	<b>23</b>	<b>110</b>
Anne Arundel	2,292	109	77	17	82
Calvert	456	15	5	1	5
Charles	720	45	9	1	12
St. Mary's	570	39	14	4	11
<b>R-VI-Metro</b>	<b>3,123</b>	<b>370</b>	<b>162</b>	<b>39</b>	<b>173</b>
Montgomery	2,050	160	89	14	100
Prince George's	1,073	210	73	25	73
<b>Out-of-State**</b>	<b>N/A</b>	<b>95</b>	<b>12</b>	<b>0</b>	<b>21</b>
<b>Statewide</b>	<b>18,899</b>	<b>2,113</b>	<b>722</b>	<b>167</b>	<b>767</b>

<sup>+</sup> Post-ejection detention placements are included in the total number of placements and ADP.

\*\*N/A: These Out-of-State youth are listed by county of Maryland court jurisdiction.

<sup>+</sup> Placements reflect annual activity and don't reflect just cases referred in FY, many of which also may not be placed.

## Secure Detention Information

The Maryland Department of Juvenile Services owns and operates seven detention facilities across the state. Each facility serves a population of juveniles awaiting disposition (Pre-D) and also houses juveniles who are Post-Disposition awaiting placement in a committed program (pending).

### PLACEMENT DEMOGRAPHICS, FY 2017-2019

Demographics	FY2017	FY2018	FY2019
<b>Race/Ethnicity</b>			
Black	76.5%	77.5%	77.6%
White	17.4%	15.0%	15.0%
Hispanic/Other	6.1%	7.5%	7.4%
<b>Sex</b>			
Male	84.8%	83.6%	84.7%
Female	15.2%	16.4%	15.3%
<b>Age</b>			
11 and under	0.2%	0.3%	0.5%
12	1.0%	0.7%	1.6%
13	4.6%	4.0%	5.2%
14	12.1%	12.6%	11.0%
15	20.9%	21.1%	21.3%
16	23.4%	24.9%	22.3%
17	25.0%	24.2%	24.9%
18-20	12.7%	12.3%	13.2%
<b>Total Placements</b>	<b>2,965</b>	<b>2,663</b>	<b>2,406</b>

### PLACEMENTS, DRAI, RELEASES, AND ALOS, FY 2017-2019\*

Year	Disposition	Admissions	Admissions	Releases	ALOS
		With DRAI	No DRAI		
FY 2019	Pre-D	82.5%	17.5%	2,158	19.7
	Post-D	N/A	N/A	580	27.5
	Ejection	N/A	N/A	163	43.1
FY 2018	Pre-D	81.1%	18.9%	2,299	18.3
	Post-D	N/A	N/A	591	25.0
	Ejection	N/A	N/A	183	38.3
FY 2017	Pre-D	80.4%	19.6%	2,707	17.2
	Post-D	N/A	N/A	707	23.0
	Ejection	N/A	N/A	179	33.9

\* Youth can be counted in both Pre-D and Post-D.

### CAPACITY, ADMISSIONS, ADP, AND UTILIZATION, FY 2019

Facility	Capacity	Admissions*	ADP	Utilization
Alfred D. Noyes	57	312	24.3	42.6%
Baltimore City Juvenile Justice Ctr	120	688	43.1	35.9%
Charles H. Hickey School	72	445	29.5	41.0%
Cheltenham Youth Facility	72	489	31.8	44.1%
Lower Eastern Shore Children's Ctr	24	283	15.3	63.8%
Thomas J.S. Waxter Children's Ctr	42	269	20.8	49.6%
Western MD Children's Center	24	221	13.2	54.9%
<b>Total</b>	<b>411</b>	<b>2,406**</b>	<b>178.0</b>	<b>43.3%</b>

\* Includes Pre-D, Post-D, and Ejection

\*\* Total represents placements not admissions

## Committed Placement Information

A range of out-of-home program options (or placements) has been developed for committed youth. Community-based program options include placement in a Foster Home, Group Home, or Independent Living Program. Placements in non-community settings include Intermediate Care Facilities for Addictions (ICFA), Residential Treatment Centers (RTC), DJS-operated Youth Centers, and secure confinement facilities. DJS operates six facilities in Maryland and contracts with others both in-state and out-of-state.

### COMMITTED PLACEMENTS BY DEMOGRAPHICS, FY 2017-2019

Demographics	FY2017	FY2018	FY2019
<b>Race/Ethnicity</b>			
Black	69.3%	72.5%	70.5%
White	21.6%	18.9%	21.1%
Hispanic/Other	9.1%	8.6%	8.3%
<b>Sex</b>			
Male	84.0%	88.7%	86.6%
Female	16.0%	11.3%	13.4%
<b>Age</b>			
11 and under	0.0%	0.0%	0.0%
12	0.5%	0.2%	0.3%
13	3.0%	2.5%	2.7%
14	8.2%	9.6%	7.7%
15	20.6%	17.9%	17.2%
16	27.0%	29.7%	30.1%
17	26.8%	28.2%	29.6%
18-20	13.9%	11.9%	12.4%
<b>Total Placements</b>	<b>987</b>	<b>826</b>	<b>767</b>

### COMMITTED PLACEMENT LOCATIONS<sup>+</sup> FOR FY 2017-2019, ADP AND ALOS<sup>1</sup>, FY 2019

Placement	Placements**			FY2019	
	FY2017	FY2018	FY2019	ADP	ALOS
Foster Care	40	31	20	14.5	172.5
Group Home*	264	203	151	76.0	172.8
Indep. Living	15	12	6	8.2	402.1
RTC	208	157	156	83.3	191.8
<b>State Operated</b>	<b>406</b>	<b>357</b>	<b>344</b>	<b>119.9</b>	<b>125.0</b>
Staff Secure	310	283	253	90.5	125.2
Hardware Sec.	96	74	91	29.3	124.3
Silver Oak	71	43	48	28.0	211.2
<b>Out-of-State</b>	<b>60</b>	<b>74</b>	<b>85</b>	<b>66.0</b>	<b>243.7</b>
RTC	8	6	12	4.6	178.3
Staff Secure	37	53	53	42.4	226.3
Hardware Sec.	16	17	21	18.9	315.8
Independ. Liv.	0	0	1	0.1	0.0
<b>Total</b>	<b>987</b>	<b>826</b>	<b>767</b>	<b>395.9</b>	<b>185.2</b>

\* Totals presented in the table include each type of placement reported in that broad category; for example, "Foster Care" includes Treatment Foster Care as well as Traditional Foster Care.

<sup>1</sup> ALOS is based on all releases: successful, unsuccessful, and transfer.

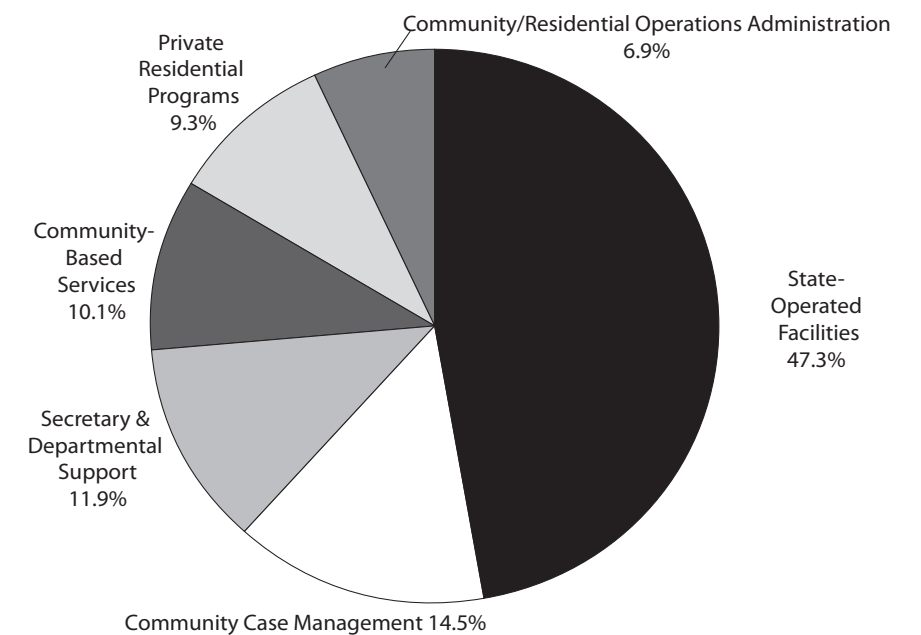
\* Data previously reported under the separate category of ICFA data were merged under Group Homes due to ICFA program closures. Therefore, data for Group Home cannot be compared to previous DRGs.

\*\* All data exclude transfers within and between programs/program types, and therefore may not add up to the totals presented. Placement data may not be comparable to previous DRGs due to a methodological change.

## Financial Information

### FY 2019 OPERATING EXPENDITURES\*

**TOTAL:**  
**\$269.1 MILLION**



\* Percentages may not add to 100% due to rounding.

### STATE OPERATED FACILITY PER DIEMS AND AVERAGE ANNUAL COSTS, FY 2019

Facility	Total Expenditures <sup>1</sup>	Capacity	Per Diem Cost Per Bed
Baltimore City Juv. Justice Ctr.	\$23,122,265	120	\$527.91
Carter	\$3,238,411	14	\$633.74
Cheltenham	\$17,348,612	72	\$660.15
Green Ridge	\$4,969,720	40	\$340.39
Hickey	\$16,615,322	72	\$632.24
Lower Eastern Shore Child. Ctr.	\$5,960,136	24	\$680.38
Noyes	\$9,239,613	57	\$444.11
Statewide Youth Centers*	\$19,990,787	112	\$489.01
Victor Cullen	\$9,888,244	48	\$564.40
Waxter	\$9,553,921	42	\$623.22
Western MD Children's Ctr.	\$5,057,435	24	\$577.33

<sup>1</sup> Does not include education costs

\* Only includes Backbone Mountain, Meadow Mountain, and Savage Mountain