

Maryland Department of Juvenile Services FY 2015 Statistical Information

MISSION OF THE MARYLAND DEPARTMENT OF JUVENILE SERVICES

By law, DJS is a child-serving agency responsible for assessing the individual needs of referred youth and providing intake, detention, probation, commitment, and aftercare services.

DJS collaborates with youth, families, schools, community partners, law enforcement, and other public agencies to coordinate services and resources to contribute to safer communities.

Intake & Community Supervision Information

COMPLAINT SOURCE, FY 2013-2015

| Complaint Source | FY2013 | FY2014 | FY2015 |
|--------------------------|---------------|---------------|---------------|
| Adult Court Transfers | 0.7% | 0.9% | 0.9% |
| Citizen | 3.1% | 2.9% | 3.0% |
| Police | 86.8% | 86.1% | 86.8% |
| School Referrals* | 4.1% | 4.5% | 4.0% |
| Violation of Probation** | 5.3% | 5.6% | 5.3% |
| Total Complaints | 27,550 | 25,132 | 23,446 |

* Only includes referrals directly from School Police and School Resource Officers.
** Includes only technical violations

INTAKE COMPLAINT DECISION DEMOGRAPHICS, FY 2013-2015

| Demographics | FY2013 | FY2014 | FY2015 |
|-------------------------|---------------|---------------|---------------|
| Race/Ethnicity | | | |
| Black | 60.5% | 62.4% | 63.2% |
| White | 32.9% | 31.3% | 29.7% |
| Hispanic/Other | 6.6% | 6.4% | 7.1% |
| Sex | | | |
| Male | 73.0% | 72.4% | 72.5% |
| Female | 27.0% | 27.6% | 27.5% |
| Age | | | |
| 11 and under | 3.4% | 3.5% | 3.7% |
| 12 | 3.6% | 3.9% | 4.5% |
| 13 | 7.3% | 7.6% | 7.9% |
| 14 | 13.1% | 12.9% | 13.5% |
| 15 | 19.1% | 19.2% | 19.2% |
| 16 | 22.5% | 22.5% | 22.7% |
| 17 | 28.1% | 26.8% | 25.5% |
| 18-20 | 3.1% | 3.5% | 3.0% |
| Error/Missing | 0.0% | 0.0% | 0.0% |
| Total Complaints | 27,550 | 25,132 | 23,446 |

Intake & Community Supervision (cont.)

CASE FORWARDING DECISIONS AND COURT DISPOSITIONS, FY 2013-2015

| Case Forwarding Decision | FY2013 | FY2014 | FY2015 |
|--|---------------|---------------|---------------|
| Authorized Formal Petition | 51.8% | 53.4% | 50.9% |
| Informed | 17.6% | 17.2% | 16.6% |
| Resolved/No Jurisdiction | 30.6% | 29.4% | 32.5% |
| Total Complaints* | 27,550 | 25,132 | 23,446 |
| Court Disposition of Formaled Cases | | | |
| Committed to DJS | 8.1% | 7.8% | 7.8% |
| Continued/Stet | 9.0% | 10.2% | 14.2% |
| Dismissed/Closed | 31.6% | 29.9% | 27.7% |
| Jurisdiction Waived to Adult | 0.6% | 0.7% | 0.9% |
| Nolle Pros. | 5.0% | 4.8% | 4.0% |
| Other** | 11.3% | 10.6% | 8.0% |
| Pending Disposition ¹ | 0.3% | 1.9% | 5.3% |
| Petition Denied by SAO | 4.0% | 3.9% | 4.5% |
| Probation | 23.4% | 23.5% | 23.6% |
| Transfer between Jurisdictions | 2.2% | 2.2% | 1.2% |
| Writ Pending ¹ | 4.5% | 4.4% | 2.8% |
| Total Court Disposition Complaints | 14,259 | 13,415 | 11,941 |

* Includes cases missing decisions

** Includes interstate courtesy, continuance without DJS supervision, commitment rescinded-aftercare supervision, services not ordered, and unsupervised probation

¹ Pending at the time of final data collection for this Guide

OFFENSE CATEGORY, FY 2015

| Offense Category of the Most Serious Offense (VOPs categorized by original offense) | Intake Cases ¹ | Pre-Disp. Detention Placements ¹ | New Probation Cases ² | New Commitment ² |
|--|------------------------------|---|--|--------------------------------|
| Crime of Violence* | 11.5% | 28.7% | 9.2% | 22.4% |
| Felony | 8.5% | 17.4% | 11.6% | 13.3% |
| - Person-to-Person | 1.0% | 1.9% | 2.0% | 3.0% |
| - Property | 4.6% | 9.8% | 3.5% | 4.2% |
| - Drugs | 2.5% | 5.3% | 3.0% | 2.5% |
| - Unspecified | 0.4% | 0.4% | 3.1% | 3.6% |
| Misdemeanor | 70.3% | 50.6% | 77.5% | 63.7% |
| - Person-to-Person | 38.1% | 28.0% | 39.8% | 30.8% |
| - Property | 25.4% | 17.5% | 25.0% | 22.3% |
| - Drugs | 4.9% | 4.3% | 6.5% | 6.6% |
| - Unspecified | 1.9% | 0.9% | 6.2% | 4.1% |
| Ordinance Offenses | 0.8% | 0.3% | 0.4% | 0.0% |
| Citations | 6.7% | 1.3% | 1.3% | 0.5% |
| CINS | 2.2% | 1.1% | 0.0% | 0.0% |
| Missing | 0.0% | 0.6% | 0.0% | 0.0% |
| Total Complaints/ Admissions/Dispositions | 23,446 | 3,713⁺⁺ | 2,010 | 637 |

* See Appendix K for a description of Crimes of Violence

¹ Alleged offenses

² Adjudicated offenses

⁺⁺ Includes 53 out-of-state placements

Intake & Community Supervision (cont.)

WORKLOAD INFORMATION, FY 2015

| | Monthly Average Cases | | |
|---------------|-----------------------|-----------|---------|
| | Community | Committed | Total |
| Investigation | 642.1 | N/A | 642.1 |
| Pre-Court | 966.1 | N/A | 966.1 |
| Probation | 2,429.4 | N/A | 2,429.4 |
| VPI* | 685.9 | 214.2 | 900.2 |
| Aftercare | 685.2 | 491.5 | 1,176.7 |

* Counts for Aftercare & Probation do not include VPI youth

COMPLAINTS AND PLACEMENTS BY COUNTY/REGION, FY 2015

| County/ Region | Intake Complaints | Pre-D Detention Placements | Post-D Pending Placements | Post- Ejection Placements | Committed Placements |
|-----------------------|----------------------|----------------------------------|---------------------------------|---------------------------------|-------------------------|
| R-I-Balt. City | 3,390 | 1,357 | 205 | 46 | 236 |
| Baltimore City | 3,390 | 1,357 | 205 | 46 | 236 |
| R-II-Central | 5,879 | 503 | 153 | 29 | 158 |
| Baltimore Co. | 3,593 | 329 | 80 | 14 | 71 |
| Carroll | 466 | 41 | 26 | 3 | 35 |
| Harford | 849 | 87 | 28 | 5 | 27 |
| Howard | 971 | 46 | 19 | 7 | 25 |
| R-III-Western | 2,384 | 291 | 78 | 11 | 116 |
| Allegany | 533 | 33 | 5 | 0 | 19 |
| Frederick | 702 | 66 | 34 | 5 | 48 |
| Garrett | 179 | 8 | 3 | 0 | 7 |
| Washington | 970 | 184 | 36 | 6 | 42 |
| R-IV-Eastern | 3,171 | 318 | 97 | 17 | 100 |
| Caroline | 286 | 11 | 4 | 0 | 5 |
| Cecil | 410 | 47 | 12 | 1 | 12 |
| Dorchester | 423 | 25 | 11 | 2 | 11 |
| Kent | 93 | 5 | 3 | 0 | 2 |
| Queen Anne's | 136 | 9 | 1 | 0 | 2 |
| Somerset | 144 | 22 | 4 | 0 | 7 |
| Talbot | 121 | 8 | 4 | 0 | 5 |
| Wicomico | 958 | 158 | 51 | 13 | 49 |
| Worcester | 600 | 33 | 7 | 1 | 7 |
| R-V-Southern | 4,506 | 393 | 149 | 31 | 217 |
| Anne Arundel | 2,750 | 171 | 83 | 17 | 105 |
| Calvert | 391 | 39 | 12 | 2 | 14 |
| Charles | 858 | 107 | 27 | 4 | 56 |
| St. Mary's | 507 | 76 | 27 | 8 | 42 |
| R-VI-Metro | 4,116 | 798 | 258 | 51 | 316 |
| Montgomery | 2,303 | 177 | 61 | 15 | 80 |
| Prince George's | 1,813 | 621 | 197 | 36 | 236 |
| Statewide | 23,446 | 3,713 | 955 | 186 | 1,156 |

* Includes youth from out-of-state

Secure Detention Information

The Maryland Department of Juvenile Services owns and operates seven detention facilities across the state. Each facility serves a population of juveniles awaiting disposition (Pre-D) and also houses juveniles who are Post-Disposition awaiting placement in a committed program (pending).

PLACEMENT DEMOGRAPHICS*, FY 2013-2015

| Demographics | FY2013 | FY2014 | FY2015 |
|-------------------------|--------------|--------------|--------------|
| Race/Ethnicity | | | |
| Black | 78.9% | 78.8% | 79.3% |
| White | 16.1% | 16.1% | 15.6% |
| Hispanic/Other | 5.1% | 5.0% | 5.1% |
| Sex | | | |
| Male | 85.9% | 84.6% | 83.2% |
| Female | 14.1% | 15.4% | 16.8% |
| Age | | | |
| 11 and under | 0.6% | 0.7% | 0.6% |
| 12 | 1.1% | 0.8% | 1.7% |
| 13 | 3.9% | 3.7% | 4.6% |
| 14 | 9.8% | 10.2% | 10.0% |
| 15 | 18.5% | 19.6% | 18.8% |
| 16 | 23.0% | 23.8% | 25.1% |
| 17 | 27.5% | 25.7% | 25.6% |
| 18-20 | 15.5% | 15.5% | 13.6% |
| Error/Missing | 0.0% | 0.0% | 0.0% |
| Total Admissions | 6,135 | 4,788 | 4,076 |

* Includes Pre-D, Post-D, and Ejection

PLACEMENTS, DRAI, RELEASES, AND ALOS, FY 2013-2015*

| | | Admissions | Admissions | Releases | ALOS |
|---------|----------|------------|------------|----------|------|
| | | With DRAI | No DRAI | | |
| FY 2015 | Pre-D | 83.4% | 16.6% | 3,735 | 16.3 |
| | Post-D | N/A | N/A | 758 | 22.2 |
| | Ejection | N/A | N/A | 197 | 37.1 |
| FY 2014 | Pre-D | 77.8% | 22.2% | 4,421 | 15.8 |
| | Post-D | N/A | N/A | 949 | 23.4 |
| | Ejection | N/A | N/A | 262 | 36.8 |
| FY 2013 | Pre-D | 72.2% | 27.8% | 5,487 | 14.1 |
| | Post-D | N/A | N/A | 1,041 | 29.1 |
| | Ejection | N/A | N/A | 325 | 40.9 |

* Totals may not match other tables as a youth can be counted in both Pre-D and Post-D

CAPACITY, ADMISSIONS, ADP, AND UTILIZATION, FY 2015

| Facility | Capacity | Admissions* | ADP | Utilization |
|-------------------------------------|------------|----------------|--------------|--------------|
| Alfred D. Noyes | 57 | 406 | 26.2 | 46.0% |
| Baltimore City Juvenile Justice Ctr | 120 | 1,285 | 52.3 | 43.6% |
| Charles H. Hickey Jr. School | 72 | 671 | 39.4 | 54.7% |
| Cheltenham Youth Facility | 115 | 992 | 65.1 | 56.6% |
| Lower Eastern Shore Children's Ctr | 24 | 349 | 17.2 | 71.7% |
| Thomas J.S. Waxter Children's Ctr | 42 | 508 | 22.2 | 52.9% |
| Western MD Children's Center | 24 | 289 | 15.1 | 62.9% |
| Statewide Total | 454 | 4,076** | 237.6 | 52.3% |

* Includes Pre-D, Post-D, and Ejection

** Total represents placements not admissions

Committed Placement Information

A range of out-of-home program options (or placements) have been developed for committed youth. Community-based program options include placement in a Foster Home, Group Home, or Independent Living Program. Placements in non-community settings include Intermediate Care Facilities for Addictions (ICFA), Residential Treatment Centers (RTC), DJS-operated Youth Centers, and secure confinement facilities. DJS operates seven facilities in Maryland and contracts with others both in-state and out-of-state.

COMMITTED PLACEMENTS BY DEMOGRAPHICS, FY 2013-2015

| Demographics | FY2013 | FY2014 | FY2015 |
|-------------------------|--------------|--------------|--------------|
| Race/Ethnicity | | | |
| Black | 68.6% | 70.6% | 70.3% |
| White | 25.4% | 24.3% | 23.3% |
| Hispanic/Other | 6.0% | 5.0% | 6.4% |
| Sex | | | |
| Male | 84.4% | 83.4% | 83.0% |
| Female | 15.6% | 16.6% | 17.0% |
| Age | | | |
| 11 and under | 0.3% | 0.2% | 0.3% |
| 12 | 0.6% | 0.7% | 1.2% |
| 13 | 3.0% | 3.1% | 3.4% |
| 14 | 8.4% | 9.6% | 6.9% |
| 15 | 18.0% | 19.9% | 16.9% |
| 16 | 24.5% | 26.8% | 27.9% |
| 17 | 31.1% | 26.6% | 29.3% |
| 18-20 | 14.0% | 13.2% | 14.0% |
| Error/Missing | 0.0% | 0.0% | 0.0% |
| Total Placements | 1,779 | 1,495 | 1,156 |

COMMITTED PLACEMENT LOCATIONS+ FOR FY 2013-2015, ADP AND ALOS, FY 2015

| | Placements | | | FY2015 | |
|----------------------|--------------|--------------|--------------|----------------|--------------|
| | FY2013 | FY2014 | FY2015 | ADP | ALOS |
| Foster Care | 119 | 118 | 72 | 75.6 | 312.9 |
| Group Home | 456 | 397 | 307 | 179.7 | 211.5 |
| Indep. Living | 44 | 35 | 15 | 13.3 | 243.1 |
| ICFA | 241 | 163 | 116 | 16.2 | 61.4 |
| RTC | 302 | 286 | 237 | 126.5 | 194.8 |
| State Operated | 630 | 572 | 422 | 157.6 | 148.9 |
| <i>Staff Secure</i> | 495 | 438 | 324 | 110.5 | 140.6 |
| <i>Hardware Sec.</i> | 135 | 134 | 98 | 47.1 | 172.4 |
| Silver Oak | 67 | 82 | 94 | 60.8 | 256.2 |
| Out-of-State | 128 | 108 | 90 | 81.4 | 291.3 |
| RTC | 14 | 23 | 10 | 10.8 | 260.6 |
| <i>Staff Secure</i> | 69 | 50 | 50 | 43.7 | 285.0 |
| <i>Hardware Sec.</i> | 45 | 35 | 30 | 26.9 | 316.7 |
| Total* | 1,779 | 1,495 | 1,156 | 711.1** | 229.2 |

* Totals presented in the table include each type of facility reported in that broad category (For example: "Total Foster Care" includes Treatment Foster Care as well as Traditional Foster Care).

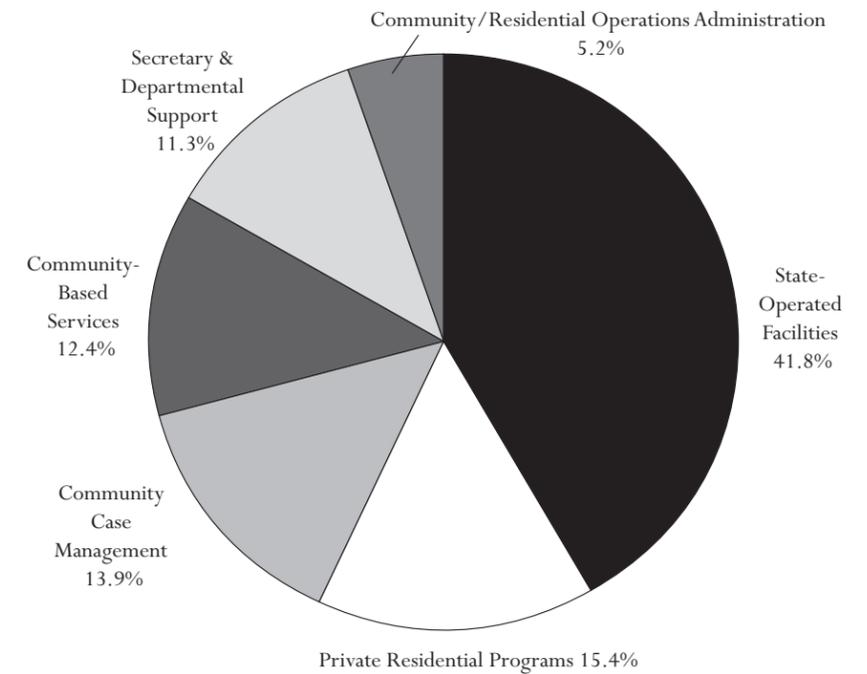
** Statewide total placement counts excludes transfers within and between program/program types, therefore may not add up to the total program type placement counts provided in the table.

*** Data in this table include some probation and pre-disposition cases placed in hospital or diagnostic residential placements ordered by juvenile court.

Financial Information

FY 2015 OPERATING EXPENDITURES*

TOTAL:
\$286.5 MILLION



* Percentages may not add to 100% due to rounding.

STATE OPERATED FACILITY PER DIEMS AND AVERAGE ANNUAL COSTS, FY 2015

| Facility | Per Diem Cost | Avg. Annual Cost |
|---------------------------|---------------|------------------|
| Baltimore City | \$635 | \$231,688 |
| Carter | \$814 | \$297,255 |
| Cheltenham | \$709 | \$258,888 |
| Green Ridge | \$441 | \$161,137 |
| Hickey | \$1,049 | \$382,857 |
| L. Eastern Shore | \$719 | \$262,309 |
| Noyes | \$731 | \$266,825 |
| Schaefer | \$512 | \$186,964 |
| State-Wide Youth Centers* | \$643 | \$242,345 |
| Victor Cullen | \$797 | \$291,018 |
| Waxter | \$795 | \$290,018 |
| Western Maryland | \$748 | \$273,057 |

* Does not include Green Ridge Youth Center which is budgeted separately as a regionalized Youth Center.